

REST AREAS

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	350,000	0	0	0
ROW	0	0	0	0
CONST	2,450,000	4,550,000	3,000,000	0
OTHER	150,000	150,000	400,000	2,400,000
TOTAL	<u>2,950,000</u>	<u>4,700,000</u>	<u>3,400,000</u>	<u>2,400,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
REST AREAS BENNINGTON NH 019-1() Route: US 7 WELCOME CTR. Project Manager: TINA BOHL 828-0177	PE	500,000	0	150,000	350,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,000,000	0	0	0	3,000,000	3,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,500,000	0	150,000	350,000	3,000,000	3,000,000	0	0
	Description:	PROJECT IS FOR A NEW WELCOME CENTER TO BE CONSTRUCTED NEAR THE PROPOSED INTERCHANGE OF US7 AND VT9 WEST IN BENNINGTON.								
Comments:										
REST AREAS FAIR HAVEN NH BLDG(9) Route: VT 4A Project Manager: TINA BOHL 828-0177	PE	100,000	0	100,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	600,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		700,000	0	100,000	600,000	0	0	0	0
	Description:	PROJECT IS FOR SHARED PARKING FACILITY AT THE WELCOME CENTER/DMV WEIGH STATION SITE ON VT4A.								
Comments:										
REST AREAS HARTFORD IM BLDG(10) Route: I 91 Project Manager: TINA BOHL 828-0177	PE	325,000	297,171	27,829	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	2,200,000	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,825,000	297,171	2,227,829	300,000	0	0	0	0
	Description:	PROJECT IS FOR SCOPING, DESIGN AND CONSTRUCTION OF A SEWER LINE FOR THE TWO INFORMATION CENTERS ON I-91 IN HARTFORD, WHICH RUNS ALONG THE US5 CORRIDOR CONNECTING WITH THE MUNICIPAL SEWER LINE.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
REST AREAS	PE	276,310	176,310	100,000	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM BLDG(6)	CONST	3,100,000	0	0	1,550,000	1,550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91 SB	TOTAL	3,376,310	176,310	100,000	1,550,000	1,550,000	0	0	0
Project Manager: TINA BOHL 828-0177	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
	Comments:								
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,350,000	0	250,000	150,000	150,000	400,000	2,400,000	0
Route: REST AREAS	TOTAL	3,350,000	0	250,000	150,000	150,000	400,000	2,400,000	0
Project Manager: TINA BOHL 828-0177	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
	Comments:								