

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2010 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

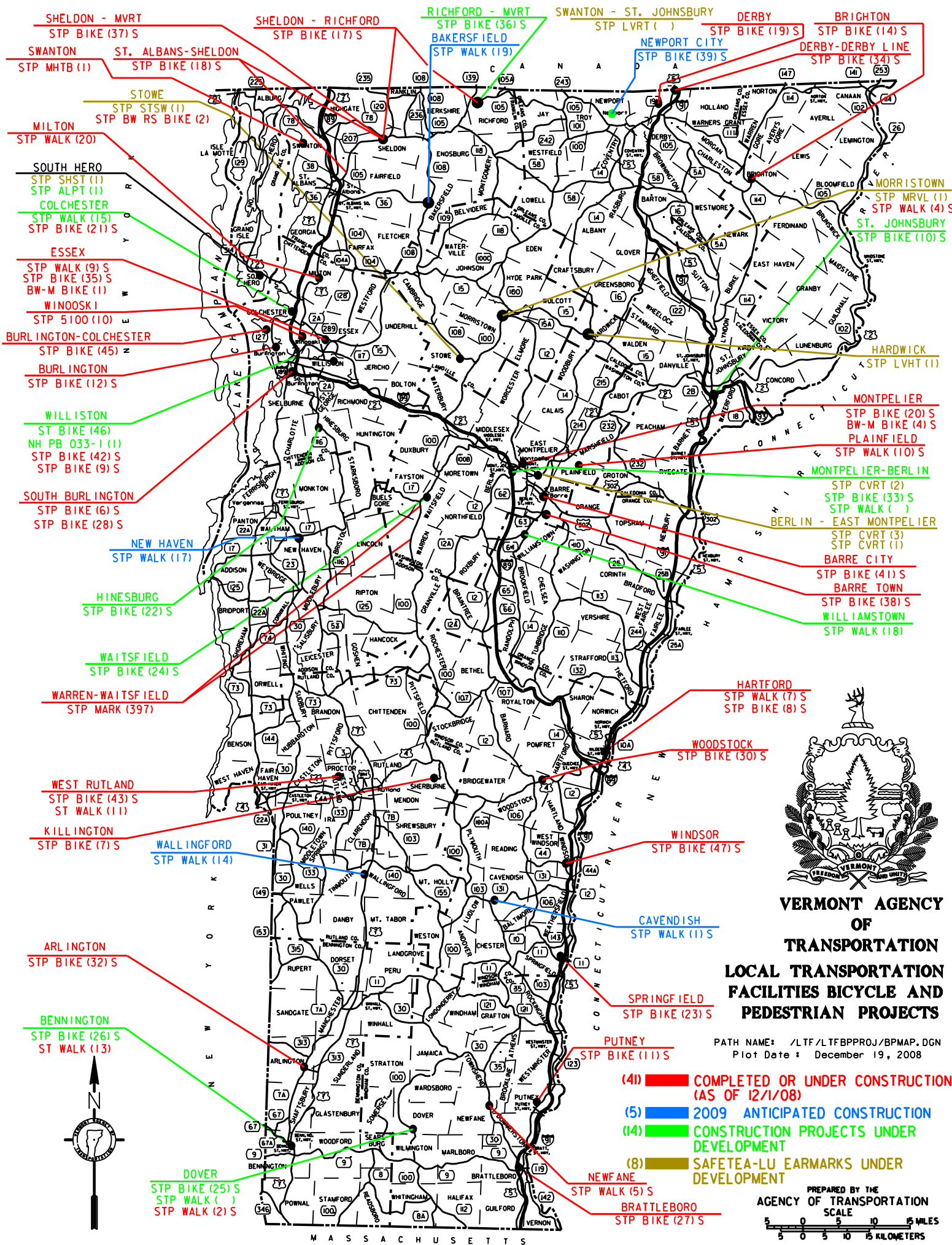
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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	ARRA	LOCAL	TOTAL
2009 Awards		Bike/Ped										
BAKERSFIELD	VT 108	STP WALK(19)				11,330	11,330	1,011	9,186		1,133	11,330
BERLIN - EAST MONTPELIER		STP CVRT(3)				75,000	75,000		60,000		15,000	75,000
CAVENDISH	VT 131/DEPOT STREET SIDEWALK	STP WALK(1)S				250,000	250,000	22,300	202,700		25,000	250,000
COLCHESTER		STP WALK(15)		10,504	7,200	100,000	117,704	10,499	95,434		11,770	117,704
CROSS VERMONT TRAIL		STP CVRT(1)				15,000	15,000		12,000		3,000	15,000
DOVER	DOVER PATHWAY	STP BIKE(25)S				410,680	410,680	36,633	332,979		41,068	410,680
DOVER	DOVER PATHWAY	STP WALK()				189,810	189,810	37,962	151,848			189,810
HARDWICK		STP LVHT(1)		24,572		200,000	224,572		179,658		44,914	224,572
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		90,000	200,000		290,000	25,868	235,132		29,000	290,000
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP WALK()		35,000			35,000	7,000	28,000			35,000
NEW HAVEN		STP WALK(17)				100,000	100,000	8,920	81,080		10,000	100,000
NEWPORT CITY	NEWPORT CITY PATH	STP BIKE(39)S				800,000	800,000	71,360	648,640		80,000	800,000
STATEWIDE	ARRA - RAIL TRAIL REHAB	STP NWRT()				694,194	694,194			694,194		694,194
STATEWIDE	ARRA - CURB RAMP	STP RAMP()				552,500	552,500			552,500		552,500
STATEWIDE		STP BPPC()		90,000			90,000	17,028	72,972			90,000
STATEWIDE		STP SRSP()		413,590	7,500	524,150	945,240		945,240			945,240
STATEWIDE	DEVELOPMENT & EVALUATION			190,000	98,700	834,531	1,123,231	12,042	911,369		199,820	1,123,231
ST. JOHNSBURY	US 2/US 5	STP BIKE(10)		25,000	61,463		86,463	7,712	70,104		8,646	86,463
SWANTON	OFF SOUTH RIVER RD.	STP-ST MHTB(1)				200,000	200,000	40,000	160,000			200,000
SWANTON-ST. JOHNSBURY		STP LVRT(1)		200,000	50,000	500,000	750,000		600,000		150,000	750,000
WAITSFIELD		STP BIKE(24)S		16,888	10,000	100,000	126,888	11,318	102,881		12,689	126,888
WALLINGFORD		ST WALK(14)				300,000	300,000	60,000	240,000			300,000
WILLIAMSTOWN		STP WALK(18)				50,000	50,000	4,460	40,540		5,000	50,000
TOTAL BIKE & PED PROGRAM			0	1,095,554	434,863	5,907,195	7,437,612	374,113	5,179,764	1,246,694	637,041	7,437,612
TOTAL BIKE & PED APPROPRIATION								374,113	5,179,764	1,246,694		6,800,571
LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	815,554	527,341	365,000	505,000
ROW	336,163	270,046	35,000	20,000
CONST	5,072,664	5,361,731	4,488,624	4,768,214
OTHER	1,213,231	1,657,991	2,656,351	1,089,750
TOTAL	<u>7,437,612</u>	<u>7,817,109</u>	<u>7,544,975</u>	<u>6,382,964</u>



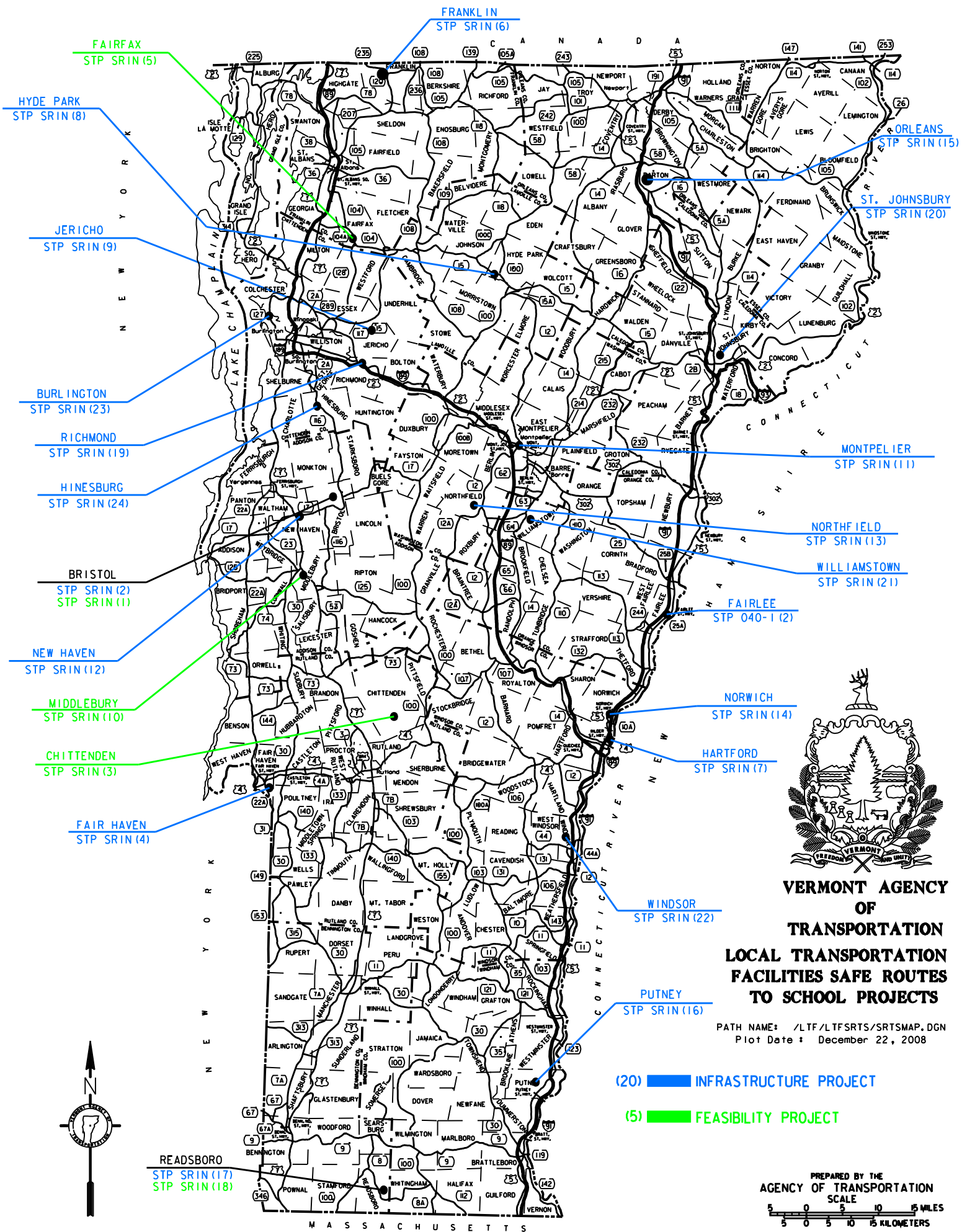
VERMONT AGENCY OF TRANSPORTATION LOCAL TRANSPORTATION FACILITIES BICYCLE AND PEDESTRIAN PROJECTS

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
 Plot Date: December 19, 2008

- (4) COMPLETED OR UNDER CONSTRUCTION (AS OF 12/1/08)
- (5) 2009 ANTICIPATED CONSTRUCTION
- (14) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (8) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE AGENCY OF TRANSPORTATION
 SCALE
 5 0 5 10 15 MILES
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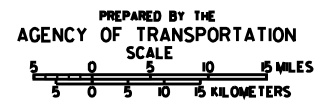




**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES SAFE ROUTES
TO SCHOOL PROJECTS**

PATH NAME: /LTF/LTFRSTS/SRTSMAP.DGN
Plot Date: December 22, 2008

- (20) INFRASTRUCTURE PROJECT
- (5) FEASIBILITY PROJECT



Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BAKERSFIELD STP WALK(19) Route: VT 108 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	49,045	34,455	14,590	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	139,025	0	127,695	11,330	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	198,070	34,455	152,285	11,330	0	0	0	0
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BERLIN-EAST MONTPELIER STP CVRT(3) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	45,000	30,007	14,993	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	255,000	0	0	75,000	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	30,007	14,993	75,000	180,000	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, BEGINNING ON US2 AT THE BERLIN-BARRE TOWN LINE AND EXTENDING EASTERLY APPROX. 1.00 MILE ALONG OLD US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES CAVENDISH (PROCTORSVILLE) STP WALK(1)S Route: VT 131/DEPOT ST. Project Manager: TODD SUMNER 802-828-0161	PE	100,000	81,014	18,986	0	0	0	0	0
	ROW	20,218	3,773	16,445	0	0	0	0	0
	CONST	900,000	0	400,000	250,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,020,218	84,787	435,431	250,000	250,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF SIDEWALKS, CURBS, DRAINAGE, LANDSCAPING, SIGNS, ETC., ALONG VT131 AND DEPOT ST. IN THE VILLAGE OF PROCTORSVILLE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Project Manager: TODD SUMNER 802-828-0161	PE	157,149	132,645	14,000	10,504	0	0	0	0
	ROW	17,200	0	10,000	7,200	0	0	0	0
	CONST	504,315	0	0	100,000	404,315	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	678,664	132,645	24,000	117,704	404,315	0	0	0
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 1850 FEET.							
Comments:	ENHANCEMENT PROJECT.								
BIKE & PEDESTRIAN FACILITIES CROSS VERMONT TRAIL STP CVRT(1) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	15,000	7,694	7,306	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	15,000	15,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	7,694	22,306	15,000	0	0	0	0
	Description:	INSTALLATION OF DIRECTIONAL AND INFORMATIONAL SIGNS ALONG THE CROSS VERMONT TRAIL. THIS EFFORT WILL INVOLVE MANY TOWNS ALONG THE TRAIL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	373,266	318,266	55,000	0	0	0	0	0
	ROW	401,928	194,043	207,885	0	0	0	0	0
	CONST	760,680	0	350,000	410,680	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,535,874	512,309	612,885	410,680	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES DOVER STP WALK() Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	316,350	0	126,540	189,810	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,350	0	126,540	189,810	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES FAIRLEE STP 040-1(2) Route: VT 25A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	12,667	12,333	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	462,126	7,847	454,279	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	487,126	20,514	466,612	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A NEW 4-FT. SIDEWALK ADJACENT TO VT25A IN FAIRLEE, BEGINNING AT THE US5/VT25A JCT. AND EXTENDING EASTERLY APPROX. 300 FEET TO THE CONNECTICUT RIVER BRIDGE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Project Manager: TODD SUMNER 802-828-0161	PE	77,444	2,872	50,000	24,572	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	450,000	0	70,000	200,000	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	532,444	2,872	125,000	224,572	180,000	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES MILTON STP WALK(20) Route: US 7 Project Manager: TODD SUMNER 802-828-0161	PE	101,000	71,884	29,116	0	0	0	0	0
	ROW	25,000	12,029	12,971	0	0	0	0	0
	CONST	408,000	0	408,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	534,000	83,913	450,087	0	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK ADJACENT TO US7 IN MILTON, BEGINNING AT NANCY DR. (TH144) AND EXTENDING NORTHERLY APPROX. 0.95 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: TODD SUMNER 802-828-0161	PE	660,000	505,145	50,000	90,000	14,855	0	0	0
	ROW	710,000	185,417	201,000	200,000	123,583	0	0	0
	CONST	3,900,000	0	0	0	0	600,000	1,900,000	1,400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,270,000	690,562	251,000	290,000	138,438	600,000	1,900,000	1,400,000
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	100,000	0	65,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	265,000	530,000	240,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,000	0	65,000	35,000	265,000	530,000	240,000	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES NEW HAVEN STP WALK(17) Route: VT 17 Project Manager: SUE SCRIBNER 802-828-3615	PE	55,000	42,325	12,675	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	282,000	0	82,000	100,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	337,000	42,325	94,675	100,000	100,000	0	0	0
	Description:	CONSTRUCTION OF APPROX. 1,775 FEET OF SIDEWALK ALONG VT17 IN NEW HAVEN, INCLUDING LANDSCAPING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NEWPORT CITY STP BIKE(39)S Route: NEWPORT CITY PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	301,756	261,756	40,000	0	0	0	0	0
	ROW	175,139	71,139	104,000	0	0	0	0	0
	CONST	1,704,000	0	200,000	800,000	704,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,180,895	332,895	344,000	800,000	704,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN NEWPORT CITY, BEGINNING AT THE RAILROAD BRIDGE OVER SOUTH BAY CHANNEL AND EXTENDING NORTHERLY APPROX. 2.42 KM, CONNECTING TO THE BEEBE SPUR BIKE PATH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP WALK(10) Route: MAIN & MILL STS. Project Manager: TODD SUMNER 802-828-0161	PE	152,000	137,395	14,605	0	0	0	0	0
	ROW	15,000	4,291	10,709	0	0	0	0	0
	CONST	615,000	0	615,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	782,000	141,686	640,314	0	0	0	0	0
	Description:	PROJECT IS FOR REPAIR OF EXISTING SIDEWALKS IN PLAINFIELD VILLAGE: BEGINNING AT BR27 OVER THE WINOOSKI RIVER, EXTENDING EASTERLY 1200 FEET ON MAIN ST. TO THE FIRE STATION; ALONG MILL ST. FROM MAIN ST. EXTENDING SOUTHERLY 645 FEET TO THE RECREATION FIELD ENTRANCE; AND FROM US2/MAIN ST. EASTERLY 1035 FEET.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: TODD SUMNER 802-828-0161	PE	875,000	787,514	30,000	25,000	12,486	15,000	5,000	0
	ROW	200,000	17,074	60,000	61,463	61,463	0	0	0
	CONST	1,887,328	-3,266	0	0	0	0	200,000	1,690,594
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,962,328	801,322	90,000	86,463	73,949	15,000	205,000	1,690,594
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON BAY ST. NEAR LOWER PORTLAND ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 2.742 KILOMETERS TO HIGH ST. NEAR US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: FUTURE PROJECT D&E Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,785,530	0	147,735	191,631	260,000	1,440,164	746,000	0
	TOTAL	2,785,530	0	147,735	191,631	260,000	1,440,164	746,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITIES PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:	FY2012 AND FY2013 INCLUDE ESTIMATED CONSTRUCTION EXPENDITURES FROM PROJECTS IDENTIFIED ON THE D&E LIST.								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: FUTURE PROJECT D&E Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,859,528	0	240,000	931,600	1,307,991	1,126,187	253,750	0
	TOTAL	3,859,528	0	240,000	931,600	1,307,991	1,126,187	253,750	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITIES SAFETEA-LU EARMARK PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:	PROJECTS ARE MONTPELIER-BERLIN STP CVRT(2); MORRISVILLE STP MVRL(1); SOUTH HERO STP SHST(1); AND STOWE STP STSW(1).								

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	450,000	0	90,000	90,000	90,000	90,000	90,000	90,000
	TOTAL	450,000	0	90,000	90,000	90,000	90,000	90,000	90,000
Route: ZZ	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP NWRT(1)	PE	0	0	6,791	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	694,194	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	6,791	694,194	0	0	0	0
Route: RAIL TRAILS	Description:	REHABILITATE THE AGGREGATE SURFACE OF THE MISSISQUOI VALLEY AND BEEBE SPUR RAIL TRAILS.							
Project Manager: JONATHAN KAPLAN 828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP RAMP(1)	PE	0	0	4,694	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	552,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	4,694	552,500	0	0	0	0
Route: VARIOUS ROUTES	Description:	RECONSTRUCTION OF CURB RAMPS ON THE STATE HIGHWAY SYSTEM, TO COMPLY WITH ADA REQUIREMENTS.							
Project Manager: JONATHAN KAPLAN 828-0059	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)	PE	2,133,900	65,810	454,500	413,590	350,000	350,000	500,000	0
	ROW	97,500	0	0	7,500	35,000	35,000	20,000	0
	CONST	3,285,124	0	457,500	524,150	704,850	748,624	850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,516,524	65,810	912,000	945,240	1,089,850	1,133,624	1,370,000	0
	Route: ZZ	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON STP ST MHTB(1)	PE	330,558	330,558	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,532,057	382,057	1,950,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,862,615	712,615	1,950,000	200,000	0	0	0	0
	Route: OFF SOUTH RIVER RD.	Description:	REHABILITATION OF THE FORMER MILTON BR18 FOR USE ON A BICYCLE/PEDESTRIAN FACILITY OVER THE MISSISQUOI RIVER IN SWANTON, ON THE SITE OF THE FORMER COVERED RAILROAD BRIDGE. WORK INCLUDES A PREFAB CENTER SPAN, ABUTMENT WORK AND NECESSARY APPROACH WORK.						
Project Manager: SUE SCRIBNER 802-828-3615	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1)	PE	500,000	0	150,000	200,000	150,000	0	0	0
	ROW	100,000	0	0	50,000	50,000	0	0	0
	CONST	5,825,000	0	0	500,000	1,500,000	2,000,000	1,578,214	246,786
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,425,000	0	150,000	750,000	1,700,000	2,000,000	1,578,214	246,786
	Route: LAMOILLE VALLEY RAIL	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.						
Project Manager: TODD SUMNER 802-828-0161	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Project Manager: TODD SUMNER 802-828-0161	PE	270,000	212,992	40,120	16,888	0	0	0	0
	ROW	45,000	0	35,000	10,000	0	0	0	0
	CONST	1,250,000	0	0	100,000	540,000	610,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,565,000	212,992	75,120	126,888	540,000	610,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WALLINGFORD ST WALK(14) Route: PEDESTRIAN PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	992,264	0	213,698	300,000	478,566	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	992,264	0	213,698	300,000	478,566	0	0	0
	Description:	ADAPTIVE RE-USE OF HISTORIC TRUSS BRIDGE TO BE REHABILITATED FOR USE ON THE PEDESTRIAN FACILITY IN WALLINGFORD AT THE RECREATION FIELDS OFF VT140.							
Comments:	CONSTRUCTION PHASE ONLY - PE WAS DONE UNDER STATEWIDE STP EH96(16).								
BIKE & PEDESTRIAN FACILITIES WILLIAMSTOWN STP WALK(18) Route: VT 14 Project Manager: SUE SCRIBNER 802-828-3615	PE	95,508	74,508	21,000	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	135,000	0	30,000	50,000	55,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	235,508	74,508	56,000	50,000	55,000	0	0	0
	Description:	CONSTRUCTION OF A 5-FOOT WIDE SIDEWALK ALONG VT14 IN WILLIAMSTOWN, WITH A GREEN STRIP BETWEEN IT AND THE ROAD. ALSO INCLUDES TWO SHORT STREAM CROSSINGS.							
Comments:									

**BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington		STP BIKE(26)S	Bennington Pathwa	25,000	0	0	25,000	20,270	2,230	2,500
Hinesburg		STP BIKE(22)	Hinesburg Pathway	50,000	45,000	0	95,000	77,026	8,474	9,500
Ludlow		STP BIKE(44)S	Coolidge Greenway	0	0	0	0	0	0	0
Ludlow	Sue Scribner	STP WALK()	VT 103	0	0	0	0	0	0	0
Montpelier-Berlin	Sue Scribner	STP CVRT(2)	Cross Vermont Trai	0	0	691,600	691,600	553,280	0	138,320
Morrisville		STP MVRL(1)		50,000	5,000	0	55,000	44,000	0	11,000
Richford		STP BIKE(36)S	Missisquoi Trail	5,000	10,000	0	15,000	12,162	1,338	1,500
South Hero		STP ALPT(1)	Allen Pt. Bike Ferry	10,000	3,700	42,931	56,631	56,631	0	0
South Hero		STP SHST(1)	TH 2	20,000	25,000	100,000	145,000	116,000	0	29,000
Stowe		STP STSW(1)	Maple/So. Main Sts	30,000	10,000	0	40,000	32,000	0	8,000
Totals:				190,000	98,700	834,531	1,123,231	911,369	12,042	199,820

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ESSEX	VT 15	STP WALK(25)	TODD SUMNER	828-0161	MULTI-USE PATH