

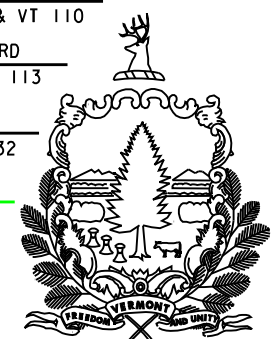
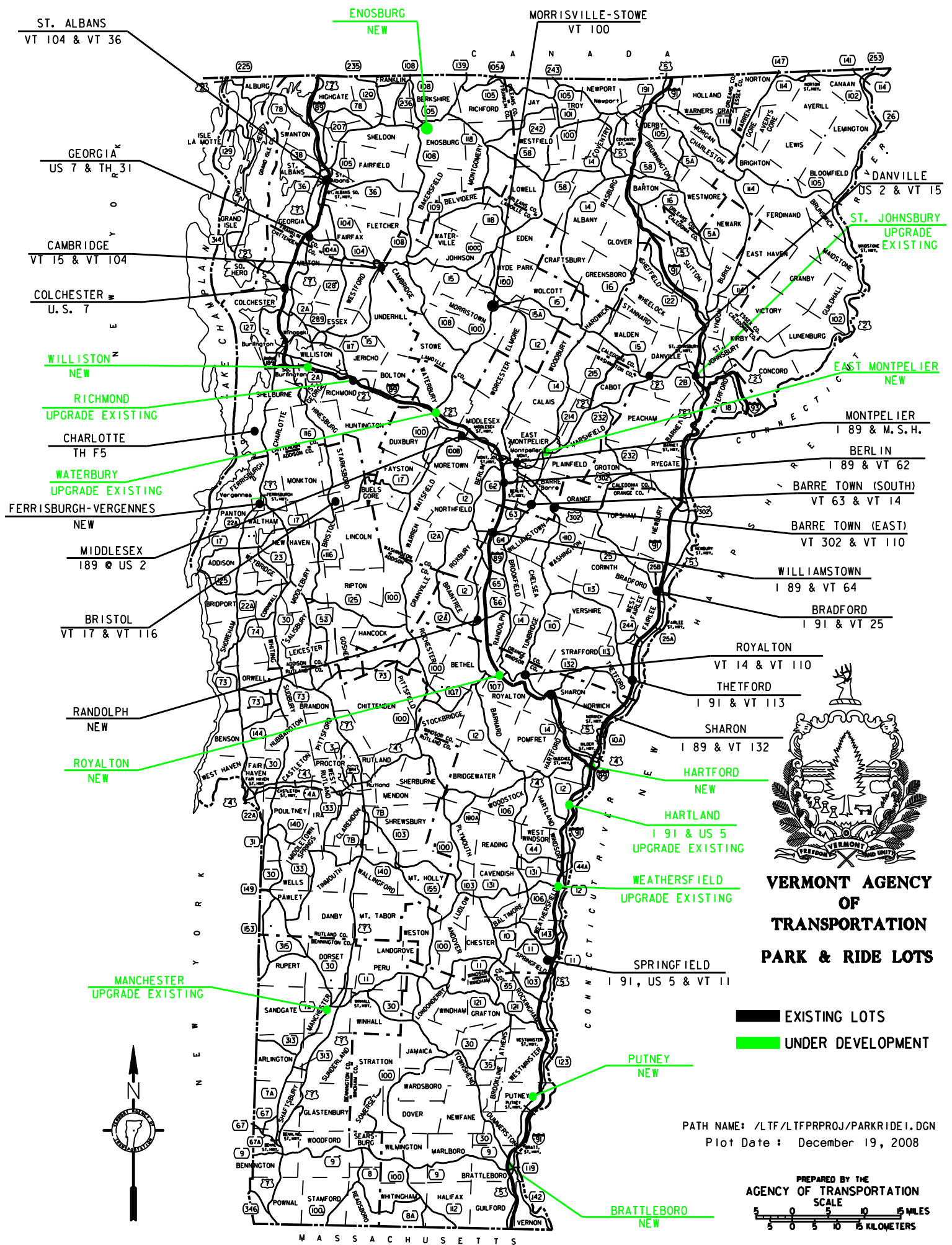
PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM
FY 2010 AS PASSED - TRANSPORTATION PROGRAM

8/11/2009 13:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
ENOSBURG	VT 105 & VT 108	CMG PARK(20)		15,739	75,000	530,000	620,739		620,739		620,739
HARTLAND	US 5	CMG PARK(25)				600,000	600,000		600,000		600,000
PUTNEY	I 91/VT 131	CMG PARK(26)				400,000	400,000		400,000		400,000
RICHMOND	US 2/I 89	CMG PARK (31)		40,000		450,000	490,000		490,000		490,000
ROYALTON	I 89/VT 107	CMG PARK(27)		30,044	150,000		180,044		180,044		180,044
ST. JOHNSBURY	US 2/I 91	CMG PARK(30)		30,000		0	30,000		30,000		30,000
STATEWIDE	ZZ	ST MPRP()				250,000	250,000	250,000			250,000
STATEWIDE	DEVELOPMENT & EVALUATION			350,000	300,000		650,000		650,000		650,000
WATERBURY	I 89/Exit #10/VT100	CMG PARK (11)				600,000	600,000		600,000		600,000
WEATHERSFIELD	I 91/Exit # /VT 131	CMG PARK(17)				450,000	450,000		450,000		450,000
TOTAL PARK AND RIDE APPROPRIATION			0	465,783	525,000	3,280,000	4,270,783	250,000	4,020,783	0	4,270,783

PARK & RIDE LOTS

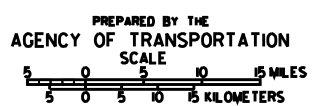
	Estimated Budget Year FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
PE	115,783	53,326	30,000	30,000
ROW	225,000	0	0	0
CONST	3,280,000	950,000	900,000	250,000
OTHER	650,000	640,000	1,140,000	1,771,000
TOTAL	<u>4,270,783</u>	<u>1,643,326</u>	<u>2,070,000</u>	<u>2,051,000</u>



**VERMONT AGENCY
OF
TRANSPORTATION
PARK & RIDE LOTS**

EXISTING LOTS
UNDER DEVELOPMENT

PATH NAME: /LTF/LTFPRPROJ/PARKRIDE1.DGN
Plot Date: December 19, 2008



ST. ALBANS
VT 104 & VT 36

GEORGIA
US 7 & TH 31

CAMBRIDGE
VT 15 & VT 104

COLCHESTER
U.S. 7

WILLISTON
NEW

RICHMOND
UPGRADE EXISTING

CHARLOTTE
TH F5

WATERBURY
UPGRADE EXISTING

FERRISBURGH-VERGENNES
NEW

MIDDLESEX
189 @ US 2

BRISTOL
VT 17 & VT 116

RANDOLPH
NEW

ROYALTON
NEW

MANCHESTER
UPGRADE EXISTING

ENOSBURG
NEW

MORRISVILLE-STOWE
VT 100

ST. JOHNSBURY
UPGRADE EXISTING

EAST MONTPELIER
NEW

MONTPELIER
189 & M.S.H.

BERLIN
189 & VT 62

BARRE TOWN (SOUTH)
VT 63 & VT 14

BARRE TOWN (EAST)
VT 302 & VT 110

WILLIAMSTOWN
189 & VT 64

BRADFORD
191 & VT 25

ROYALTON
VT 14 & VT 110

THETFORD
191 & VT 113

SHARON
189 & VT 132

HARTFORD
NEW

HARTLAND
191 & US 5
UPGRADE EXISTING

WEATHERSFIELD
UPGRADE EXISTING

SPRINGFIELD
191, US 5 & VT 11

PUTNEY
NEW

BRATTLEBORO
NEW

MASSACHUSETTS

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Project Manager: SUE SCRIBNER 802-828-3615	PE	175,000	109,220	50,041	15,739	0	0	0	0
	ROW	75,000	0	0	75,000	0	0	0	0
	CONST	730,000	0	0	530,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	109,220	50,041	620,739	200,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
Comments:									
PARK & RIDE LOTS FERRISBURGH CMG PARK(15) Route: Project Manager:	PE	385,337	376,538	8,799	0	0	0	0	0
	ROW	201,979	201,979	0	0	0	0	0	0
	CONST	1,164,059	1,090,147	73,912	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,751,375	1,668,664	82,711	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN FERRISBURGH, IN THE NORTHWEST QUADRANT OF THE US7/VT22A INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Project Manager: SUE SCRIBNER 802-828-3615	PE	110,000	74,139	35,861	0	0	0	0	0
	ROW	100,000	49,611	50,389	0	0	0	0	0
	CONST	700,000	0	0	600,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,000	123,750	86,250	600,000	100,000	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: SUE SCRIBNER 802-828-3615	PE	110,000	79,682	30,318	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	400,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		710,000	79,682	30,318	400,000	200,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.								
Comments:										
PARK & RIDE LOTS RANDOLPH CMG PARK(21) Route: Project Manager: SUE SCRIBNER 802-828-3615	PE	310,918	310,918	0	0	0	0	0	0	
	ROW	229,867	229,867	0	0	0	0	0	0	
	CONST	1,626,569	393,040	1,233,529	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,167,354	933,825	1,233,529	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PARK & RIDE LOTS RICHMOND CMG PARK(31) Route: US 2/I 89 Project Manager: SUE SCRIBNER 802-828-3615	PE	220,000	69,852	5,148	40,000	45,000	30,000	30,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	450,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		670,000	69,852	5,148	490,000	45,000	30,000	30,000	0
	Description:	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Project Manager: SUE SCRIBNER 802-828-3615	PE	190,000	129,956	30,000	30,044	0	0	0	0	
	ROW	250,000	0	100,000	150,000	0	0	0	0	
	CONST	600,000	0	0	0	200,000	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,040,000	129,956	130,000	180,044	200,000	400,000	0	0	
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
	Comments:									
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Project Manager: SUE SCRIBNER 802-828-3615	PE	99,959	31,633	30,000	30,000	8,326	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	0	0	250,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	349,959	31,633	30,000	30,000	8,326	250,000	0	0	
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
	Comments:									
PARK & RIDE LOTS STATEWIDE Route: FUTURE PROJECT D&E Project Manager:	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	4,429,582	0	228,582	650,000	640,000	1,140,000	1,771,000	0	
	TOTAL	4,429,582	0	228,582	650,000	640,000	1,140,000	1,771,000	0	
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									
PARK & RIDE LOTS WATERBURY CMG PARK(11) Route: Project Manager: SUE SCRIBNER 802-828-3615	PE	210,000	191,437	18,563	0	0	0	0	0
	ROW	230,000	225,000	5,000	0	0	0	0	0
	CONST	700,000	0	100,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,140,000	416,437	123,563	600,000	0	0	0	0
	Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WATERBURY.							
Comments:									
PARK & RIDE LOTS WEATHERSFIELD CMG PARK(17)S Route: Project Manager: SUE SCRIBNER 802-828-3615	PE	150,000	129,606	20,394	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	150,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	129,606	170,394	450,000	0	0	0	0
	Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WEATHERSFIELD.							
Comments:									

**PARK & RIDE LOTS - CAPITAL PROGRAM
SFY 2010 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington County		CMG PARK(13)	US 7/VT 30	10,000	0	0	10,000	10,000	0	0
Brattleboro		CMG PARK(14)	US 5/I 91	0	0	0	0	0	0	0
East Montpelier		CMG PARK(22)	US 2 & VT 14	20,000	0	0	20,000	20,000	0	0
Hartford		CMG PARK(12)	US 5	0	0	0	0	0	0	0
Rutland Area		CMG PARK()	US 7/US 4	20,000	0	0	20,000	20,000	0	0
Statewide		CMG PARK()	To Be Determined	200,000	0	0	200,000	200,000	0	0
Williston		CMG PARK(29)	I 89/Exit #12/VT	100,000	300,000	0	400,000	400,000	0	0
Totals:				350,000	300,000	0	650,000	650,000	0	0