

**PROGRAM DEVELOPMENT - ROADWAY**  
**FY 2010 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

8/11/2009 11:13

| PROJECT NAME                 | DESCRIPTION        | NUMBER              | OTHER   | PE      | ROW       | CONST     | TOTAL     | STATE   | TIB       | FEDERAL   | ARRA | LOCAL   | TOTAL     |
|------------------------------|--------------------|---------------------|---------|---------|-----------|-----------|-----------|---------|-----------|-----------|------|---------|-----------|
| <b>Roadway Projects</b>      |                    |                     |         |         |           |           |           |         |           |           |      |         |           |
| ALBURG                       |                    | STP 028-1(20)       |         | 10,000  |           |           | 10,000    |         |           | 8,000     |      | 2,000   | 10,000    |
| BARRE CITY                   |                    | FEGC F 026-1(34)    | 500,000 | 100,000 | 1,250,000 |           | 1,850,000 | 55,500  |           | 1,757,500 |      | 37,000  | 1,850,000 |
| BARRE CITY-BARRE TOWN        |                    | MEGC M 6000(11)     |         | 50,000  |           |           | 50,000    | 1,500   |           | 47,500    |      | 1,000   | 50,000    |
| BENNINGTON BYPASS NORTH      | VT 279             | NH F 019-1(5)       |         | 598,000 |           |           | 598,000   | 113,142 |           | 484,858   |      |         | 598,000   |
| BENNINGTON BYPASS NORTH      |                    | NH 019-1(51)        |         |         |           | 7,000,000 | 7,000,000 |         | 1,324,400 | 5,675,600 |      |         | 7,000,000 |
| BENNINGTON BYPASS NORTH      |                    | NH 019-1(52)        |         |         |           | 4,256,000 | 4,256,000 |         | 805,235   | 3,450,765 |      |         | 4,256,000 |
| BENNINGTON BYPASS NORTH      |                    | NH 019-1(53)        |         |         |           | 5,000,000 | 5,000,000 |         | 946,000   | 4,054,000 |      |         | 5,000,000 |
| BENNINGTON BYPASS NORTH      |                    | NH 019-1(54)        |         |         |           | 1,000,000 | 1,000,000 |         | 189,200   | 810,800   |      |         | 1,000,000 |
| BENNINGTON - BRATTLEBORO     | SCENIC BYWAY       | SB VT04(005)        |         |         |           | 7,307     | 7,307     | 731     |           | 5,846     |      | 731     | 7,307     |
| BRANDON                      | US 7 SEGMENT 5     | NH 019-3(495)       |         | 40,000  |           | 2,500,000 | 2,540,000 | 7,568   | 473,000   | 2,059,432 |      |         | 2,540,000 |
| BRANDON                      | TH 22              | PLH ALPP(1)         |         | 2,331   |           | 52,409    | 54,740    | 7,620   |           | 44,383    |      | 2,737   | 54,740    |
| BRATTLEBORO                  |                    | STP 2000(24)        |         | 100,000 | 200,000   | 300,000   | 600,000   | 113,520 |           | 486,480   |      |         | 600,000   |
| BURLINGTON                   | WATERFRONT         | STP 5000(17)        |         | 90,791  |           | 1,856,769 | 1,947,560 |         |           | 1,558,048 |      | 389,512 | 1,947,560 |
| BURLINGTON                   | CHURCH STREET      | STP 5000(16)        |         | 16,028  |           | 2,098,198 | 2,114,226 |         |           | 1,691,381 |      | 422,845 | 2,114,226 |
| CABOT-DANVILLE               | US 2               | FEGC F 028-3(26)C/1 |         |         |           | 2,500,000 | 2,500,000 |         | 125,000   | 2,375,000 |      |         | 2,500,000 |
| CHARLOTTE                    |                    | FEGC 019-4(20)      |         |         | 1,150,000 |           | 1,150,000 |         | 57,500    | 1,092,500 |      |         | 1,150,000 |
| COLCHESTER                   | US 7/VT 2A/VT 127  | STP 5600(9)S        |         | 25,000  | 500,000   |           | 525,000   | 4,730   | 94,600    | 425,670   |      |         | 525,000   |
| COLCHESTER                   | CAMPUS CONNECTOR   | TCSP TCSE(7)        |         | 50,759  | 20,000    | 500,000   | 570,759   |         |           | 570,759   |      |         | 570,759   |
| CONNECTICUT RIVER VALLEY     | VARIOUS ROUTES     | SB VT04(002)        |         | 2,267   |           | 180,000   | 182,267   | 18,227  |           | 145,814   |      | 18,227  | 182,267   |
| DANVILLE                     | US 2               | FEGC 028-3(32)      |         | 25,000  | 200,000   | 1,000,000 | 1,225,000 | 11,250  | 50,000    | 1,163,750 |      |         | 1,225,000 |
| DERBY                        | GSA BORDER XING    | IM 091-3(45)        |         |         |           |           | 0         | 0       |           |           |      |         | 0         |
| ENOSBURG FALLS               | STREETSCAPE        | STP RWSS(1)         |         |         |           | 792,500   | 792,500   |         |           | 634,000   |      | 158,500 | 792,500   |
| ESSEX JCT.                   | VT 2A/VT 15/VT 117 | STP 5300(9)         |         |         |           | 197,123   | 197,123   |         |           | 197,123   |      |         | 197,123   |
| HARTFORD                     | US 5               | RS 0113(40)         |         |         |           | 812,945   | 812,945   |         | 150,564   | 638,610   |      | 23,771  | 812,945   |
| HARTFORD (WHITE RIVER JCT)   |                    | STP HTFD(1)         |         | 25,000  | 30,000    |           | 55,000    | 5,500   |           | 49,500    |      |         | 55,000    |
| HARTFORD-NEWBURY             | I 91               | IM 091-2(72)        |         |         |           | 1,192,416 | 1,192,416 |         | 119,242   | 1,073,174 |      |         | 1,192,416 |
| HARTFORD-NEWBURY             | I 91               | IM 091-2(67)        |         |         |           | 25,000    | 25,000    | 5,000   |           | 20,000    |      |         | 25,000    |
| JERICHO                      | VT 15              | STP 030-1(19)       |         |         |           | 476,875   | 476,875   |         | 114,307   | 362,568   |      |         | 476,875   |
| JOHNSON                      | VT 15              | STP 030-2(21)       |         | 113,921 | 25,000    | 250,000   | 388,921   |         |           | 388,921   |      |         | 388,921   |
| LAKE CHAMPLAIN BYWAYS        |                    | SB VT07(001)        |         | 40,000  | 5,000     | 60,000    | 105,000   | 10,500  |           | 84,000    |      | 10,500  | 105,000   |
| LAKE CHAMPLAIN SCENIC BYWAYS |                    | SB VT06(006)        |         | 40,000  |           | 20,000    | 60,000    | 6,000   |           | 48,000    |      | 6,000   | 60,000    |
| LAKE CHAMPLAIN SCENIC BYWAYS |                    | SB VT06(004)        |         | 18,800  |           | 18,000    | 36,800    | 3,680   |           | 29,440    |      | 3,680   | 36,800    |
| LYNDON-DERBY                 | SIGNS              | IM IR 091-3(6)      |         |         |           | 2,117,196 | 2,117,196 |         | 211,720   | 1,905,476 |      |         | 2,117,196 |

**PROGRAM DEVELOPMENT - ROADWAY**  
**FY 2010 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

8/11/2009 11:13

| PROJECT NAME                  | DESCRIPTION              | NUMBER         | OTHER          | PE               | ROW              | CONST             | TOTAL             | STATE            | TIB              | FEDERAL           | ARRA             | LOCAL            | TOTAL             |
|-------------------------------|--------------------------|----------------|----------------|------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|
| MIDDLEBURY                    | SCENIC BYWAY             | SB VT04(006)   |                | 40,000           |                  | 20,000            | 60,000            |                  |                  | 48,000            |                  | 12,000           | 60,000            |
| MORRISTOWN                    | VT 100                   | STP F 029-1(2) | 200,000        | 200,000          | 2,000,000        |                   | 2,400,000         | 80,000           | 402,440          | 1,917,560         |                  |                  | 2,400,000         |
| PITTSFORD                     |                          | NH 019-3(493)  |                |                  | 500,000          |                   | 500,000           | 94,600           |                  | 405,400           |                  |                  | 500,000           |
| PITTSFORD-BRANDON             |                          | NH 019-3(494)  |                | 100,000          | 600,000          |                   | 700,000           | 18,920           | 113,520          | 567,560           |                  |                  | 700,000           |
| RUTLAND CITY                  | US 7/US 4/BRUS 4         | STP 019-3(57)  |                | 82,154           | 25,000           | 500,000           | 607,154           |                  | 54,158           | 492,280           |                  | 60,715           | 607,154           |
| SOUTH BURLINGTON              | KENNEDY DRIVE            | NH 121-1(1)    |                |                  |                  | 460,198           | 460,198           |                  | 41,050           | 373,129           |                  | 46,020           | 460,198           |
| SOUTH BURLINGTON              | MARKET ST.               | STP 5200(17)   |                | 476,900          | 2,000,000        |                   | 2,476,900         |                  |                  | 2,476,900         |                  |                  | 2,476,900         |
| SPRINGFIELD                   | VT 11                    | TCSE(006)      |                |                  |                  | 598,000           | 598,000           |                  |                  | 598,000           |                  |                  | 598,000           |
| SPRINGFIELD                   |                          | STP 0136(1)    |                |                  |                  | 1,000,000         | 1,000,000         | 0                |                  | 0                 | 900,000          | 100,000          | 1,000,000         |
| ST. ALBANS-SWANTON            |                          | IM 089-3( )    |                |                  |                  | 2,000,000         | 2,000,000         |                  | 200,000          | 1,800,000         |                  |                  | 2,000,000         |
| STATEWIDE                     | LEDGE/SLOPE              |                |                | 200,000          |                  | 2,200,000         | 2,400,000         | 380,000          |                  | 1,520,000         | 500,000          |                  | 2,400,000         |
| STATEWIDE                     | SMALL CULVERTS           |                |                | 250,000          |                  | 2,750,000         | 3,000,000         | 300,000          |                  | 2,700,000         |                  |                  | 3,000,000         |
| STATEWIDE                     | DEVELOPMENT & EVALUATION |                | 100,000        | 2,360,000        | 100,000          |                   | 2,560,000         | 342,905          |                  | 2,121,095         |                  | 96,000           | 2,560,000         |
| STOWE-CAMBRIDGE               |                          | SB VT96(2)     |                | 150,000          |                  | 400,000           | 550,000           |                  |                  | 440,000           |                  | 110,000          | 550,000           |
| STOWE-CAMBRIDGE               |                          | SB VT05(001)   |                |                  |                  | 95,427            | 95,427            | 18,055           |                  | 77,372            |                  |                  | 95,427            |
| TOWNSHEND-JAMAICA-LONDONDERRY | WEST RIVER TRAIL         | PLH TRAL(2)    |                | 39,940           |                  | 13,980            | 53,920            |                  |                  | 53,920            |                  |                  | 53,920            |
| VERGENNES                     |                          | SB VT02(001)   |                |                  |                  | 56,863            | 56,863            | 13,630           |                  | 43,233            |                  |                  | 56,863            |
| WEATHERSFIELD                 | TH 6                     | PLH TSDP(1)    |                |                  |                  | 104,676           | 104,676           | 25,091           |                  | 79,585            |                  |                  | 104,676           |
| WINDSOR                       |                          | TCSP TCSE(008) |                | 100,000          | 10,000           | 150,000           | 260,000           |                  |                  | 210,808           |                  | 49,192           | 260,000           |
| WINOOSKI                      |                          | NH 089-3(65)   |                | 100,000          |                  | 1,000,000         | 1,100,000         | 10,000           |                  | 1,090,000         |                  |                  | 1,100,000         |
| <b>TOTAL ROADWAY PROGRAM</b>  |                          |                | <b>800,000</b> | <b>5,446,891</b> | <b>8,615,000</b> | <b>45,561,882</b> | <b>60,423,773</b> | <b>1,647,668</b> | <b>5,471,935</b> | <b>50,353,740</b> | <b>1,400,000</b> | <b>1,550,430</b> | <b>60,423,773</b> |

## ROADWAY PROJECTS

|       | <b>Estimated<br/>Budget Year<br/>FY 2010</b> | <b>Projected<br/>FY 2011</b> | <b>Projected<br/>FY 2012</b> | <b>Projected<br/>FY 2013</b> |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE    | 3,086,891                                    | 1,366,589                    | 1,081,216                    | 550,528                      |
| ROW   | 8,515,000                                    | 6,917,520                    | 1,347,443                    | 5,000                        |
| CONST | 45,761,882                                   | 68,456,115                   | 69,154,531                   | 47,855,195                   |
| OTHER | 3,060,000                                    | 4,498,000                    | 2,406,560                    | 4,611,680                    |
| TOTAL | <b>60,423,773</b>                            | <b>81,238,224</b>            | <b>73,989,751</b>            | <b>53,022,403</b>            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION          | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|------------------------------|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>      | PE                  | 40,000   | 0                            | 10,000                         | 10,000                        | 5,000             | 5,000             | 5,000             | 5,000                      |
| <b>ALBURGH</b>               | ROW                 | 10,000   | 0                            | 0                              | 0                             | 0                 | 0                 | 5,000             | 5,000                      |
| <b>STP 028-1(20)</b>         | CONST               | 300,625  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 300,625                    |
|                              | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:                       | TOTAL               | 350,625  | 0                            | 10,000                         | 10,000                        | 5,000             | 5,000             | 10,000            | 310,625                    |
| STREETSCAPE                  | <b>Description:</b> | STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.      |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:             | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| TODD SUMNER                  |                     |  |                              |                                |                               |                   |                   |                   |                            |
| 802-828-0161                 |                     |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>      | PE                  | 1,648,098  | 1,448,098                    | 100,000                        | 100,000                       | 0                 | 0                 | 0                 | 0                          |
| <b>BARRE CITY</b>            | ROW                 | 2,504,504  | 4,504                        | 1,250,000                      | 1,250,000                     | 0                 | 0                 | 0                 | 0                          |
| <b>FEGC F 026-1(34)</b>      | CONST               | 15,024,353   | 35,553                       | 0                              | 0                             | 0                 | 6,489,600         | 4,499,200         | 4,000,000                  |
|                              | OTHER               | 2,580,000  | 0                            | 0                              | 500,000                       | 2,080,000         | 0                 | 0                 | 0                          |
| Route:                       | TOTAL               | 21,756,955   | 1,488,155                    | 1,350,000                      | 1,850,000                     | 2,080,000         | 6,489,600         | 4,499,200         | 4,000,000                  |
| US 302                       | <b>Description:</b> | RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:             | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| KEN UPMAL                    |                     |  |                              |                                |                               |                   |                   |                   |                            |
| 802-828-3594                 |                     |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>      | PE                  | 541,286  | 399,654                      | 70,000                         | 50,000                        | 0                 | 21,632            | 0                 | 0                          |
| <b>BARRE CITY-BARRE TOWN</b> | ROW                 | 2,651,476  | 8,713                        | 0                              | 0                             | 1,295,320         | 1,347,443         | 0                 | 0                          |
| <b>MEGC M 6000(11)</b>       | CONST               | 2,341,560  | 0                            | 0                              | 0                             | 0                 | 0                 | 1,912,160         | 429,400                    |
|                              | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:                       | TOTAL               | 5,534,322  | 408,367                      | 70,000                         | 50,000                        | 1,295,320         | 1,369,075         | 1,912,160         | 429,400                    |
| QUARRY ST.                   | <b>Description:</b> | RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.                                   |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:             | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| JOSH SCHULTZ                 |                     |  |                              |                                |                               |                   |                   |                   |                            |
| 802-828-6980                 |                     |  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|---|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>BENNINGTON BYPASS NORTH</b><br><b>NH F 019-1(5)</b><br><br>Route:<br>US 7<br><br>Project Manager:<br>JAMES HARRIS<br>802-447-6425 | PE   | 13,775,289   | 11,707,849                   | 1,250,000                      | 598,000                       | 219,440           | 0                 | 0                 | 0                          |
|   | ROW  | 9,200,000  | 6,794,725                    | 2,405,275                      | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 79,779,424   | 208,012                      | 15,200,000                     | 17,256,000                    | 17,353,482        | 16,988,120        | 4,768,590         | 8,005,221                  |
|   | OTHER  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | TOTAL  | 102,754,713  | 18,710,586                   | 18,855,275                     | 17,854,000                    | 17,572,922        | 16,988,120        | 4,768,590         | 8,005,221                  |
|   | <b>Description:</b>  | BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN BENNINGTON.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | PROJECT TO BE CONSTRUCTED UNDER FIVE SEPARATE CONSTRUCTION CONTRACTS.  |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>BENNINGTON-BRATTLEBORO</b><br><b>SB VT04(005)</b><br><br>Route:<br>VT 9<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161    | PE   | 91,228   | 70,523                       | 20,705                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 78,072   | 39,681                       | 31,084                         | 7,307                         | 0                 | 0                 | 0                 | 0                          |
|   | OTHER  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | TOTAL  | 169,300  | 110,204                      | 51,789                         | 7,307                         | 0                 | 0                 | 0                 | 0                          |
|   | <b>Description:</b>  | DESIGN AND DEVELOPMENT OF INTERPRETIVE SITES, INCLUDING INSTALLATION OF INFORMATION KIOSKS AND SIGNS, IN THE VT9 CORRIDOR BETWEEN BENNINGTON AND BRATTLEBORO.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |  |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>BRANDON</b><br><b>NH 019-3(495)</b><br><br>Route:<br>US 7 SEGMENT 5<br><br>Project Manager:<br>KEN UPMAL<br>802-828-3594          | PE   | 258,215  | 158,215                      | 60,000                         | 40,000                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 1,819,224  | 819,224                      | 1,000,000                      | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 14,750,549   | 0                            | 100,000                        | 2,500,000                     | 7,280,000         | 4,870,549         | 0                 | 0                          |
|   | OTHER  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | TOTAL  | 16,827,988   | 977,439                      | 1,160,000                      | 2,540,000                     | 7,280,000         | 4,870,549         | 0                 | 0                          |
|   | <b>Description:</b>  | RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. FEDERAL EARMARK FOR CONSTRUCTION. |  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                             | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                         | PE                  | 80,000  | 7,602                        | 70,067                         | 2,331                         | 0                 | 0                 | 0                 | 0                          |
| <b>BRANDON</b>                                  | ROW                 | 5,000   | 0                            | 5,000                          | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>PLH ALPP(1)</b>                              | CONST               | 52,409  | 0                            | 0                              | 52,409                        | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>TH 22                                 | TOTAL               | 137,409   | 7,602                        | 75,067                         | 54,740                        | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161 | <b>Description:</b> | REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.   |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                         | PE                  | 300,054   | 54                           | 200,000                        | 100,000                       | 0                 | 0                 | 0                 | 0                          |
| <b>BRATTLEBORO</b>                              | ROW                 | 200,000   | 0                            | 0                              | 200,000                       | 0                 | 0                 | 0                 | 0                          |
| <b>STP 2000(24)</b>                             | CONST               | 2,588,000   | 0                            | 0                              | 300,000                       | 2,288,000         | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>US 5                                  | TOTAL               | 3,088,054   | 54                           | 200,000                        | 600,000                       | 2,288,000         | 0                 | 0                 | 0                          |
| Project Manager:<br>KEN UPMAL<br>802-828-3594   | <b>Description:</b> | IMPROVEMENTS TO US5 (MAIN ST.) IN BRATTLEBORO, BEGINNING AT VT142 (BRIDGE ST.) AND EXTENDING NORTHERLY 0.18 MILE TO VT9 WEST (HIGH ST.). WORK INCLUDES RESURFACING, NEW TRAFFIC SIGNALS, AND OTHER NECESSARY WORK.                                |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                         | PE                  | 637,500   | 225,361                      | 396,111                        | 16,028                        | 0                 | 0                 | 0                 | 0                          |
| <b>BURLINGTON</b>                               | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP 5000(16)</b>                             | CONST               | 5,737,500   | 0                            | 1,541,250                      | 2,098,198                     | 2,098,052         | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>CHURCH ST.                            | TOTAL               | 6,375,000   | 225,361                      | 1,937,361                      | 2,114,226                     | 2,098,052         | 0                 | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161 | <b>Description:</b> | IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN). |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | FEDERAL EARMARK.  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                              | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                          | PE                  | 608,812  | 293,021                      | 225,000                        | 90,791                        | 0                 | 0                 | 0                 | 0                          |
| <b>BURLINGTON</b>                                | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP 5000(17)</b>                              | CONST               | 3,109,938  | 236,575                      | 1,016,594                      | 1,856,769                     | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:   | TOTAL               | 3,718,750  | 529,596                      | 1,241,594                      | 1,947,560                     | 0                 | 0                 | 0                 | 0                          |
| WATERFRONT                                       | <b>Description:</b> | BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING. |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>SUE SCRIBNER<br>802-828-3615 | <b>Comments:</b>    | FEDERAL EARMARK.   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                          | PE                  | 2,239,712  | 2,214,712                    | 25,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>CABOT-DANVILLE</b>                            | ROW                 | 465,284  | 465,284                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>FEGC F 028-3(26)C/1</b>                       | CONST               | 8,069,951  | 0                            | 0                              | 2,500,000                     | 5,512,259         | 0                 | 0                 | 57,692                     |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:   | TOTAL               | 10,774,947   | 2,679,996                    | 25,000                         | 2,500,000                     | 5,512,259         | 0                 | 0                 | 57,692                     |
| US 2   | <b>Description:</b> | RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.  |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>KEN ROBIE<br>802-651-1746    | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                          | PE                  | 1,471,055  | 1,391,055                    | 80,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>CHARLOTTE</b>                                 | ROW                 | 1,777,517  | 227,517                      | 400,000                        | 1,150,000                     | 0                 | 0                 | 0                 | 0                          |
| <b>FEGC 019-4(20)</b>                            | CONST               | 11,124,107   | 267                          | 0                              | 0                             | 5,824,000         | 5,299,840         | 0                 | 0                          |
|  | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:   | TOTAL               | 14,372,679   | 1,618,839                    | 480,000                        | 1,150,000                     | 5,824,000         | 5,299,840         | 0                 | 0                          |
| US 7   | <b>Description:</b> | REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES. |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>KEN UPMAL<br>802-828-3594    | <b>Comments:</b>    | FEDERAL EARMARK (PARTIAL).   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |  |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| <b>ROADWAY PROJECTS</b><br><b>CHITTENDEN COUNTY</b><br><b>SB VT03(001)</b><br><br>Route:<br>L. CHAMPLAIN BYWAYS<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161 | PE                  | 125,000   | 115,422                      | 9,578                          | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | CONST               | 57,000  | 32,660                       | 24,340                         | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | TOTAL               | 182,000   | 148,082                      | 33,918                         | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | <b>Description:</b> | LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.  |                              |                                |                               |                   |                   |                   |                            |  |
|  | <b>Comments:</b>    | SCENIC BYWAY PROJECT.<br>PROJECT SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>COLCHESTER</b><br><b>STP 5600(9)S</b><br><br>Route:<br>US 7/VT 2A/VT 127<br><br>Project Manager:<br>JOSH SCHULTZ<br>802-828-6980         | PE                  | 764,980   | 641,516                      | 50,000                         | 25,000                        | 5,200             | 43,264            | 0                 | 0                          |  |
|  | ROW                 | 3,684,000   | 0                            | 64,000                         | 500,000                       | 3,120,000         | 0                 | 0                 | 0                          |  |
|  | CONST               | 3,106,240   | 0                            | 0                              | 0                             | 0                 | 1,081,600         | 2,024,640         | 0                          |  |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | TOTAL               | 7,555,220   | 641,516                      | 114,000                        | 525,000                       | 3,125,200         | 1,124,864         | 2,024,640         | 0                          |  |
|  | <b>Description:</b> | PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.  |                              |                                |                               |                   |                   |                   |                            |  |
|  | <b>Comments:</b>    | SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.   |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>COLCHESTER</b><br><b>TCSP TCSE(7)</b><br><br>Route:<br>CAMPUS CONNECTOR<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161           | PE                  | 300,000   | 184,241                      | 65,000                         | 50,759                        | 0                 | 0                 | 0                 | 0                          |  |
|  | ROW                 | 50,000  | 0                            | 30,000                         | 20,000                        | 0                 | 0                 | 0                 | 0                          |  |
|  | CONST               | 3,748,475   | 0                            | 0                              | 500,000                       | 2,500,000         | 748,475           | 0                 | 0                          |  |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | TOTAL               | 4,098,475   | 184,241                      | 95,000                         | 570,759                       | 2,500,000         | 748,475           | 0                 | 0                          |  |
|  | <b>Description:</b> | PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS. |                              |                                |                               |                   |                   |                   |                            |  |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |  |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING          | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|--|----------------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>CONNECTICUT RIVER VALLEY</b><br><b>SB VT04(002)</b><br><br>Route:<br>VARIOUS ROUTES<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161 | PE                         | 86,584   | 65,317                       | 19,000                         | 2,267                         | 0                 | 0                 | 0                 | 0                          |
|  | ROW                        | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST                      | 344,000  | 0                            | 164,000                        | 180,000                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER                      | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL                      | 430,584  | 65,317                       | 183,000                        | 182,267                       | 0                 | 0                 | 0                 | 0                          |
|  | <b>Description:</b>        | FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                            |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>DANVILLE</b><br><b>FEGC 028-3(32)</b><br><br>Route:<br>US 2<br><br>Project Manager:<br>KEN ROBIE<br>802-651-1746                           | PE                         | 1,734,516  | 1,659,516                    | 50,000                         | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW                        | 517,749  | 17,749                       | 300,000                        | 200,000                       | 0                 | 0                 | 0                 | 0                          |
|  | CONST                      | 8,716,800  | 0                            | 0                              | 1,000,000                     | 4,472,000         | 3,244,800         | 0                 | 0                          |
|  | OTHER                      | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL                      | 10,969,065   | 1,677,265                    | 350,000                        | 1,225,000                     | 4,472,000         | 3,244,800         | 0                 | 0                          |
|  | <b>Description:</b>        | RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   | FEDERAL EARMARK (PARTIAL). |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>DERBY</b><br><b>IM 091-3(45)</b><br><br>Route:<br>I 91<br><br>Project Manager:<br>TINA BOHL<br>802-828-0177                                | PE                         | 1,147,460  | 250,000                      | 287,500                        | 0                             | 299,000           | 310,960           | 0                 | 0                          |
|  | ROW                        | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST                      | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER                      | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL                      | 1,147,460  | 250,000                      | 287,500                        | 0                             | 299,000           | 310,960           | 0                 | 0                          |
|  | <b>Description:</b>        | GSA BORDER CROSSING.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |                            |  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                              | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                          | PE                  | 200,400   | 400                          | 200,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>ENOSBURG FALLS</b>                            | ROW                 | 10,000  | 0                            | 10,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP RWSS(1)</b>                               | CONST               | 852,500   | 0                            | 60,000                         | 792,500                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VARIOUS ROUTES                         | TOTAL               | 1,062,900   | 400                          | 270,000                        | 792,500                       | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>SUE SCRIBNER<br>802-828-3615 | <b>Description:</b> | PROJECT IS FOR STREETSCAPE IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST. |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                          | PE                  | 80,000  | 67,347                       | 12,653                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>ESSEX JCT.</b>                                | ROW                 | 10,000  | 9,591                        | 409                            | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP 5300(9)</b>                               | CONST               | 1,554,464   | 57,341                       | 1,300,000                      | 197,123                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VT 2A/VT 15/VT 117                     | TOTAL               | 1,644,464   | 134,279                      | 1,313,062                      | 197,123                       | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161  | <b>Description:</b> | CONSTRUCTION OF STREETSCAPE IMPROVEMENTS IN THE VT2A/VT15/VT117 INTERSECTION VICINITY IN ESSEX JCT. IMPROVEMENTS INCLUDE ROADWAY WIDENING, ON-STREET PARKING, CURBING, LANDSCAPING, SIDEWALKS AND PEDESTRIAN IMPROVEMENTS.    |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | 100% FEDERAL EARMARK.   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                          | PE                  | 1,254,937   | 1,254,937                    | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>HARTFORD</b>                                  | ROW                 | 798,824   | 782,827                      | 15,997                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>RS 0113(40)</b>                               | CONST               | 15,390,571  | 6,577,626                    | 8,000,000                      | 812,945                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>US 5                                   | TOTAL               | 17,444,332  | 8,615,390                    | 8,015,997                      | 812,945                       | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>KEN UPMAL<br>802-828-3594    | <b>Description:</b> | RECONSTRUCTION OF US5 IN HARTFORD, BEGINNING 0.2 MILE NORTH OF THE US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 0.45 MILE. AREA KNOWN AS TAFTS FLATS.  |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | FEDERAL EARMARK FOR UTILITY CONSTRUCTION.   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING  | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|--|--|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>HARTFORD (WHITE RIVER JCT.)</b><br><b>STP HTFD(1)</b><br><br>Route:<br>TH 2 BRIDGE ST.<br><br>Project Manager:<br>SUE SCRIBNER<br>802-828-3615 | PE   | 513,413  | 378,413                      | 110,000                        | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 50,000   | 0                            | 20,000                         | 30,000                        | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 2,554,240  | 0                            | 0                              | 0                             | 1,040,000         | 1,514,240         | 0                 | 0                          |
|  | OTHER  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>3,117,653</b>   | <b>378,413</b>               | <b>130,000</b>                 | <b>55,000</b>                 | <b>1,040,000</b>  | <b>1,514,240</b>  | <b>0</b>          | <b>0</b>                   |
|  | <b>Description:</b>  | PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |  |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>HARTFORD-NEWBURY</b><br><b>IM 091-2(67)</b><br><br>Route:<br>I 91<br><br>Project Manager:<br>TINA BOHL<br>802-828-0177                         | PE   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 5,839,092  | 5,028,674                    | 785,418                        | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|  | OTHER  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>5,839,092</b>   | <b>5,028,674</b>             | <b>785,418</b>                 | <b>25,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|  | <b>Description:</b>  | PROJECT IS FOR REPAIR/REPLACEMENT OF GUARDRAIL ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS, IN THE NORTHBOUND LANES. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   | CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>HARTFORD-NEWBURY</b><br><b>IM 091-2(72)</b><br><br>Route:<br>I 91<br><br>Project Manager:<br>TINA BOHL<br>802-828-0177                         | PE   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 6,449,592  | 0                            | 0                              | 1,192,416                     | 3,120,000         | 2,137,176         | 0                 | 0                          |
|  | OTHER  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>6,449,592</b>   | <b>0</b>                     | <b>0</b>                       | <b>1,192,416</b>              | <b>3,120,000</b>  | <b>2,137,176</b>  | <b>0</b>          | <b>0</b>                   |
|  | <b>Description:</b>  | PROJECT IS FOR LEDGE REMOVAL OR TREATMENT OF 13 LOCATIONS ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS.               |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   | CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER IM-IR 091-2(6). |  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                              | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                          | PE                  | 100,000   | 59,653                       | 40,347                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>JERICHO</b>                                   | ROW                 | 20,000  | 0                            | 20,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STP 030-1(19)</b>                             | CONST               | 676,875   | 0                            | 200,000                        | 476,875                       | 0                 | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VT 15                                  | TOTAL               | 796,875   | 59,653                       | 260,347                        | 476,875                       | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>SUE SCRIBNER<br>802-828-3615 | <b>Description:</b> | IMPROVEMENTS ALONG VT15 IN JERICHO, INCLUDING STREETScape IMPROVEMENTS, PERIOD LIGHTING, SIDEWALKS AND NEW CROSSWALKS, FROM THE VT15/LAWRENCE HEIGHTS INTERSECTION TO THE JERICHO ELEMENTARY SCHOOL.  |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                          | PE                  | 436,886   | 210,304                      | 112,661                        | 113,921                       | 0                 | 0                 | 0                 | 0                          |
| <b>JOHNSON</b>                                   | ROW                 | 50,000  | 0                            | 25,000                         | 25,000                        | 0                 | 0                 | 0                 | 0                          |
| <b>STP 030-2(21)</b>                             | CONST               | 1,501,239   | 0                            | 0                              | 250,000                       | 1,251,239         | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VT 15                                  | TOTAL               | 1,988,125   | 210,304                      | 137,661                        | 388,921                       | 1,251,239         | 0                 | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161  | <b>Description:</b> | CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS. |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | 100% FEDERAL EARMARK.   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                          | PE                  | 161,400   | 0                            | 20,000                         | 40,000                        | 50,000            | 51,400            | 0                 | 0                          |
| <b>LAKE CHAMPLAIN BYWAYS</b>                     | ROW                 | 5,000   | 0                            | 0                              | 5,000                         | 0                 | 0                 | 0                 | 0                          |
| <b>SB VT07(001)</b>                              | CONST               | 73,600  | 0                            | 0                              | 60,000                        | 0                 | 13,600            | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VARIOUS LOCATIONS                      | TOTAL               | 240,000   | 0                            | 20,000                         | 105,000                       | 50,000            | 65,000            | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161  | <b>Description:</b> | SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.            |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |  |
|--|-------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| <b>ROADWAY PROJECTS</b><br><b>LAKE CHAMPLAIN SCENIC BYWAY</b><br><b>SB VT06(004)</b><br><br>Route:<br>VARIOUS LOCATIONS<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161 | PE                | 100,562   | 4,961                        | 25,000                         | 18,800                        | 51,801            | 0                 | 0                 | 0                          |  |
|  | ROW               | 5,000   | 0                            | 0                              | 0                             | 5,000             | 0                 | 0                 | 0                          |  |
|  | CONST             | 55,000  | 0                            | 15,000                         | 18,000                        | 22,000            | 0                 | 0                 | 0                          |  |
|  | OTHER             | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | TOTAL             | 160,562   | 4,961                        | 40,000                         | 36,800                        | 78,801            | 0                 | 0                 | 0                          |  |
|  | Description:      | IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.  |                              |                                |                               |                   |                   |                   |                            |  |
|  | Comments:         |   |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>LAKE CHAMPLAIN SCENIC BYWAY</b><br><b>SB VT06(006)</b><br><br>Route:<br>VARIOUS LOCATIONS<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161 | PE                | 106,000   | 24,014                       | 20,986                         | 40,000                        | 21,000            | 0                 | 0                 | 0                          |  |
|  | ROW               | 1,000   | 0                            | 1,000                          | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | CONST             | 33,000  | 0                            | 10,000                         | 20,000                        | 3,000             | 0                 | 0                 | 0                          |  |
|  | OTHER             | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | TOTAL             | 140,000   | 24,014                       | 31,986                         | 60,000                        | 24,000            | 0                 | 0                 | 0                          |  |
|  | Description:      | CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY. |                              |                                |                               |                   |                   |                   |                            |  |
|  | Comments:         |   |                              |                                |                               |                   |                   |                   |                            |  |
| <b>ROADWAY PROJECTS</b><br><b>LYNDON-DERBY</b><br><b>IM IR 091-3(6)</b><br><br>Route:<br>I 91<br><br>Project Manager:<br>JOSH SCHULTZ<br>802-828-6980                          | PE                | 852,469   | 852,469                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | ROW               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | CONST             | 2,117,196   | 0                            | 0                              | 2,117,196                     | 0                 | 0                 | 0                 | 0                          |  |
|  | OTHER             | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |  |
|  | TOTAL             | 2,969,665   | 852,469                      | 0                              | 2,117,196                     | 0                 | 0                 | 0                 | 0                          |  |
|  | Description:      | INSTALLATION, REPLACEMENT OR REHABILITATION OF GUARDRAIL, SIGNS, FENCE AND DRAINAGE, BEGINNING AT EXIT#24 AND EXTENDING NORTHERLY 37.400 MILES.   |                              |                                |                               |                   |                   |                   |                            |  |
|  | Comments:         | CONSTRUCTION IS FOR SIGN REPLACEMENT.   |                              |                                |                               |                   |                   |                   |                            |  |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                              | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                          | PE                  | 58,800  | 0                            | 10,000                         | 40,000                        | 8,800             | 0                 | 0                 | 0                          |
| <b>MIDDLEBURY</b>                                | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>SB VT04(006)</b>                              | CONST               | 38,000  | 0                            | 0                              | 20,000                        | 18,000            | 0                 | 0                 | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VARIOUS ROUTES                         | TOTAL               | 96,800  | 0                            | 10,000                         | 60,000                        | 26,800            | 0                 | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161  | <b>Description:</b> | FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.  |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                          | PE                  | 2,605,906   | 2,210,458                    | 50,000                         | 200,000                       | 52,000            | 54,080            | 39,368            | 0                          |
| <b>MORRISTOWN</b>                                | ROW                 | 4,380,000   | 1,446,730                    | 933,270                        | 2,000,000                     | 0                 | 0                 | 0                 | 0                          |
| <b>STP F 029-1(2)</b>                            | CONST               | 25,023,961  | 1,982                        | 250,000                        | 200,000                       | 0                 | 540,800           | 7,086,240         | 16,944,939                 |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>VT 100                                 | TOTAL               | 32,009,867  | 3,659,170                    | 1,233,270                      | 2,400,000                     | 52,000            | 594,880           | 7,125,608         | 16,944,939                 |
| Project Manager:<br>JAMES HARRIS<br>802-447-6425 | <b>Description:</b> | RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.  |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                          | PE                  | 229,033   | 129,033                      | 100,000                        | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>PITTSFORD</b>                                 | ROW                 | 926,341   | 10,341                       | 0                              | 500,000                       | 416,000           | 0                 | 0                 | 0                          |
| <b>NH 019-3(493)</b>                             | CONST               | 14,415,626  | 0                            | 0                              | 0                             | 1,040,000         | 6,489,600         | 6,886,026         | 0                          |
|  | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>US 7 SEGMENT 3                         | TOTAL               | 15,571,000  | 139,374                      | 100,000                        | 500,000                       | 1,456,000         | 6,489,600         | 6,886,026         | 0                          |
| Project Manager:<br>KEN UPMAL<br>802-828-3594    | <b>Description:</b> | RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC. |                              |                                |                               |                   |                   |                   |                            |
|  | <b>Comments:</b>    | PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. FEDERAL EARMARK FOR CONSTRUCTION.  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|--|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>PITTSFORD-BRANDON</b><br><b>NH 019-3(494)</b><br><br>Route:<br>US 7 SEGMENT 4<br><br>Project Manager:<br>KEN UPMAL<br>802-828-3594 | PE  | 386,160   | 0                            | 100,000                        | 100,000                       | 78,000            | 108,160           | 0                 | 0                          |
|  | ROW   | 1,671,200   | 0                            | 0                              | 600,000                       | 1,071,200         | 0                 | 0                 | 0                          |
|  | CONST   | 11,323,350  | 0                            | 0                              | 0                             | 0                 | 1,081,600         | 5,624,000         | 4,617,750                  |
|  | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL   | 13,380,710  | 0                            | 100,000                        | 700,000                       | 1,149,200         | 1,189,760         | 5,624,000         | 4,617,750                  |
|  | <b>Description:</b>   | RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   | PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.              |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>RUTLAND CITY</b><br><b>STP 019-3(57)</b><br><br>Route:<br>US 7/US 4/BRUS 4<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161  | PE  | 375,000   | 192,846                      | 100,000                        | 82,154                        | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 50,000  | 0                            | 25,000                         | 25,000                        | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 3,309,552   | 0                            | 0                              | 500,000                       | 1,560,000         | 1,249,552         | 0                 | 0                          |
|  | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL   | 3,734,552   | 192,846                      | 125,000                        | 607,154                       | 1,560,000         | 1,249,552         | 0                 | 0                          |
|  | <b>Description:</b>   | IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   |   |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>RYEGATE-ST. JOHNSBURY</b><br><b>IM 091-2(73)</b><br><br>Route:<br>I 91<br><br>Project Manager:<br>TINA BOHL<br>802-828-0177        | PE  | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 919,135   | 801,554                      | 117,581                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | TOTAL   | 919,135   | 801,554                      | 117,581                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>Description:</b>   | INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING APPROX. 0.8 KM NORTH OF EXIT #17 AND EXTENDING NORTHERLY 28.952 KILOMETERS TO EXIT#20.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>   | CONSTRUCTION ONLY - PE WAS DONE UNDER IM-IR 091-2(8). PROJECT SUBSTANTIALLY COMPLETE. |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>SOUTH BURLINGTON</b><br><b>NH 121-1(1)</b><br><br>Route:<br>KENNEDY DRIVE<br><br>Project Manager:                               | PE                  | 794,257   | 794,257                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 654,055   | 654,055                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 14,553,902  | 13,563,288                   | 436,043                        | 460,198                       | 94,373            | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>16,002,214</b>   | <b>15,011,600</b>            | <b>436,043</b>                 | <b>460,198</b>                | <b>94,373</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | PROJECT IS FOR RECONSTRUCTION AND WIDENING OF KENNEDY DRIVE IN SOUTH BURLINGTON, BEGINNING AT DORSET STREET AND EXTENDING EASTERLY 1.507 MILES TO THE US2 INTERSECTION (WILLISTON RD.). |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>SOUTH BURLINGTON</b><br><b>STP 5200(17)</b><br><br>Route:<br>MARKET ST.<br><br>Project Manager:<br>SUE SCRIBNER<br>802-828-3615 | PE                  | 1,750,000   | 571,642                      | 701,458                        | 476,900                       | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 3,000,000   | 0                            | 0                              | 2,000,000                     | 1,000,000         | 0                 | 0                 | 0                          |
|   | CONST               | 15,500,000  | 0                            | 0                              | 0                             | 2,562,500         | 4,312,500         | 4,312,500         | 4,312,500                  |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>20,250,000</b>   | <b>571,642</b>               | <b>701,458</b>                 | <b>2,476,900</b>              | <b>3,562,500</b>  | <b>4,312,500</b>  | <b>4,312,500</b>  | <b>4,312,500</b>           |
|   | <b>Description:</b> | CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.   |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>SPRINGFIELD</b><br><b>STP 0136(1)</b><br><br>Route:<br>TH 3 ("VT143")<br><br>Project Manager:<br>KEN UPMAL<br>802-828-3594      | PE                  | 300,000   | 280,007                      | 19,993                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 3,166,530   | 0                            | 2,166,530                      | 1,000,000                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>3,466,530</b>  | <b>280,007</b>               | <b>2,186,523</b>               | <b>1,000,000</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b> | PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.  |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|---|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>SPRINGFIELD</b><br><b>TCSE(006)</b><br><br>Route:<br>VT 11<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161                     | PE  | 170,000   | 99,102                       | 70,898                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 50,000  | 18,927                       | 31,073                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 1,196,000   | 0                            | 598,000                        | 598,000                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>1,416,000</b>  | <b>118,029</b>               | <b>699,971</b>                 | <b>598,000</b>                | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>   | TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |   |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>ST. ALBANS-SWANTON</b><br><b>IM 089-3( )</b><br><br>Route:<br>I 89<br><br>Project Manager:<br>KEN ROBIE<br>802-651-1746               | PE  | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 26,616,000  | 0                            | 700,000                        | 2,000,000                     | 3,120,000         | 4,326,400         | 2,249,600         | 14,220,000                 |
|   | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>26,616,000</b>   | <b>0</b>                     | <b>700,000</b>                 | <b>2,000,000</b>              | <b>3,120,000</b>  | <b>4,326,400</b>  | <b>2,249,600</b>  | <b>14,220,000</b>          |
|   | <b>Description:</b>   | RECONSTRUCT I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.88 MILES TO MM 117.98, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | INTERSTATE REHABILITATION/RECONSTRUCTION. CONSTRUCTION PHASE ONLY; THE PRELIMINARY ENGINEERING IS BEING DONE UNDER GEORGIA-ST. ALBANS IR 089-3(15). |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>ST. JOHNSBURY</b><br><b>SB VT03(002)</b><br><br>Route:<br>WAYPOINT INTERP. CTR<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161 | PE  | 60,000  | 28,532                       | 31,468                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 252,500   | 183,236                      | 69,264                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>312,500</b>  | <b>211,768</b>               | <b>100,732</b>                 | <b>0</b>                      | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>   | ST. JOHNSBURY WAYPOINT INTERPRETIVE CENTER.   |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | SCENIC BYWAY PROJECT.<br>PROJECT SUBSTANTIALLY COMPLETE.  |   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                           | PHASE AND FUNDING   | ESTIMATED TOTAL COST  | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS STATEWIDE</b>             | PE                  | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 14,856,240  | 0                            | 2,860,000                      | 2,560,000                     | 2,418,000         | 2,406,560         | 4,611,680         | 0                          |
|   | <b>TOTAL</b>        | <b>14,856,240</b>   | <b>0</b>                     | <b>2,860,000</b>               | <b>2,560,000</b>              | <b>2,418,000</b>  | <b>2,406,560</b>  | <b>4,611,680</b>  | <b>0</b>                   |
| Route:<br>ROADWAY PROJECTS                    | <b>Description:</b> | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>TINA BOHL<br>802-828-0177 | <b>Comments:</b>    |   |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS STATEWIDE</b>             | PE                  | 1,311,600   | 0                            | 250,000                        | 250,000                       | 260,000           | 270,400           | 281,200           | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 14,427,600  | 0                            | 2,750,000                      | 2,750,000                     | 2,860,000         | 2,974,400         | 3,093,200         | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>15,739,200</b>   | <b>0</b>                     | <b>3,000,000</b>               | <b>3,000,000</b>              | <b>3,120,000</b>  | <b>3,244,800</b>  | <b>3,374,400</b>  | <b>0</b>                   |
| Route:<br>VARIOUS ROUTES                      | <b>Description:</b> | SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.   |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>TINA BOHL<br>802-828-0177 | <b>Comments:</b>    | INCLUDES WORK ON BARNET IM SCRP(2), SOUTH BURLINGTON IM SCRP(3), HARTFORD NH SCRP(1), AND OTHERS TO BE IDENTIFIED.                                    |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS STATEWIDE</b>             | PE                  | 1,049,280   | 0                            | 200,000                        | 200,000                       | 208,000           | 216,320           | 224,960           | 0                          |
|   | ROW                 | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST               | 16,462,720  | 0                            | 1,800,000                      | 2,200,000                     | 1,872,000         | 5,191,680         | 5,399,040         | 0                          |
|   | OTHER               | 0   | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>        | <b>17,512,000</b>   | <b>0</b>                     | <b>2,000,000</b>               | <b>2,400,000</b>              | <b>2,080,000</b>  | <b>5,408,000</b>  | <b>5,624,000</b>  | <b>0</b>                   |
| Route:<br>VARIOUS ROUTES                      | <b>Description:</b> | LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.   |                              |                                |                               |                   |                   |                   |                            |
| Project Manager:<br>TINA BOHL<br>802-828-0177 | <b>Comments:</b>    | INCLUDES WORK ON ESSEX STP 030-1(20), WOLCOTT STP 030-2(22), AND OTHERS TO BE IDENTIFIED.   |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING                               | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|---|---|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b><br><b>STOWE-CAMBRIDGE</b><br><b>SB VT05(001)</b><br><br>Route:<br>VT 108<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161                   | PE  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 1,040,625  | 745,198                      | 200,000                        | 95,427                        | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                                    | <b>1,040,625</b>   | <b>745,198</b>               | <b>200,000</b>                 | <b>95,427</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>                             | IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP. |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  |   |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>STOWE-CAMBRIDGE</b><br><b>SB VT96(2)</b><br><br>Route:<br>SMUGGLERS NOTCH<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161            | PE  | 670,083  | 341,333                      | 150,000                        | 150,000                       | 28,750            | 0                 | 0                 | 0                          |
|   | ROW   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 1,707,188  | 472,188                      | 400,000                        | 400,000                       | 435,000           | 0                 | 0                 | 0                          |
|   | OTHER   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                                    | <b>2,377,271</b>   | <b>813,521</b>               | <b>550,000</b>                 | <b>550,000</b>                | <b>463,750</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>                             | DEVELOP SMUGGLERS NOTCH NORTHERN AND SOUTHERN GATEWAYS, INCLUDING SHOULDER REVEGETATION, SIGNING, CONSTRUCTION OF INFORMATION KIOSK, PARKING, AND RENOVATIONS TO TRAILHEAD AND PEDESTRIAN BRIDGE.                              |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | SCENIC BYWAY DISCRETIONARY FUNDS.               |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b><br><b>TOWNSHEND-JAMAICA-LONDON</b><br><b>PLH TRAL(2)</b><br><br>Route:<br>WEST RIVER TRAIL<br><br>Project Manager:<br>TODD SUMNER<br>802-828-0161 | PE  | 144,500  | 84,499                       | 20,061                         | 39,940                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 296,146  | 261,655                      | 20,511                         | 13,980                        | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>                                    | <b>440,646</b>   | <b>346,154</b>               | <b>40,572</b>                  | <b>53,920</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
|   | <b>Description:</b>                             | PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.  |                              |                                |                               |                   |                   |                   |                            |
| <b>Comments:</b>  | PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED. |  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                             | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                         | PE                  | 55,000   | 52,809                       | 2,191                          | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>VERGENNES</b>                                | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>SB VT02(001)</b>                             | CONST               | 370,211  | 293,137                      | 0                              | 56,863                        | 20,211            | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>MAIN ST.                              | TOTAL               | 425,211  | 345,946                      | 2,191                          | 56,863                        | 20,211            | 0                 | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161 | <b>Description:</b> | IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.  |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | SCENIC BYWAYS GRANT.<br>PROJECT SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                         | PE                  | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>WEATHERSFIELD</b>                            | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>PLH TSDP(1)</b>                              | CONST               | 327,364  | 22,688                       | 200,000                        | 104,676                       | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>TH 6                                  | TOTAL               | 327,364  | 22,688                       | 200,000                        | 104,676                       | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161 | <b>Description:</b> | ROADWAY REHABILITATION, INCLUDING GUARDRAIL REPLACEMENT AND RESURFACING, ON TH6 (STOUGHTON POND RD.), WHICH CROSSES THE CORPS OF ENGINEERS FLOOD CONTROL DAM IN WEATHERSFIELD.   |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | PUBLIC LANDS HIGHWAY PROJECT.  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                         | PE                  | 178,929  | 178,929                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>WINDSOR</b>                                  | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>SB VT01(001)</b>                             | CONST               | 487,440  | 474,264                      | 13,176                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>WAYPOINT INTERP. CTR                  | TOTAL               | 666,369  | 653,193                      | 13,176                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161 | <b>Description:</b> | PROJECT IS FOR DESIGN/CONSTRUCTION OF A WAYPOINT INTERPRETIVE CENTER IN ONE OF THE WAGG COMPLEX BUILDINGS IN WINDSOR; AND IMPROVEMENTS TO SIDEWALKS, INCL. LIGHTING, BICYCLE AND PEDESTRIAN AMENITIES, AND LANDSCAPING ALONG RAILROAD AVE., DEPOT ST., AND RIVER ST. |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | SCENIC BYWAYS PROGRAM.<br>PROJECT SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION                             | PHASE AND FUNDING   | ESTIMATED TOTAL COST   | ACTUAL EXPENDED THRU FY 2008 | ESTIMATED CURRENT YEAR FY 2009 | ESTIMATED BUDGET YEAR FY 2010 | PROJECTED FY 2011 | PROJECTED FY 2012 | PROJECTED FY 2013 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>ROADWAY PROJECTS</b>                         | PE                  | 200,000  | 402                          | 20,000                         | 100,000                       | 79,598            | 0                 | 0                 | 0                          |
| <b>WINDSOR</b>                                  | ROW                 | 20,000   | 0                            | 0                              | 10,000                        | 10,000            | 0                 | 0                 | 0                          |
| <b>TCSP TCSE(008)</b>                           | CONST               | 780,000  | 0                            | 0                              | 150,000                       | 30,000            | 600,000           | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>RAILS-TO-RIVERFRONT                   | TOTAL               | 1,000,000  | 402                          | 20,000                         | 260,000                       | 119,598           | 600,000           | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161 | <b>Description:</b> | DESIGN AND CONSTRUCT TRANSPORTATION INFRASTRUCTURE IN THE RAILS-TO-RIVERFRONT (R2R) AREA OF WINDSOR VILLAGE.   |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                         | PE                  | 300,000  | 16,955                       | 183,045                        | 100,000                       | 0                 | 0                 | 0                 | 0                          |
| <b>WINOOSKI</b>                                 | ROW                 | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>NH 089-3(65)</b>                             | CONST               | 3,080,000  | 0                            | 0                              | 1,000,000                     | 2,080,000         | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>I 89                                  | TOTAL               | 3,380,000  | 16,955                       | 183,045                        | 1,100,000                     | 2,080,000         | 0                 | 0                 | 0                          |
| Project Manager:<br>KEN UPMAL<br>802-828-3594   | <b>Description:</b> | SAFETY IMPROVEMENTS TO I-89 NORTHBOUND OFF-RAMP (RAMP "B") AT EXIT #15 IN WINOOSKI, INCLUDING THE INTERSECTION WITH VT15.                                |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    |  |                              |                                |                               |                   |                   |                   |                            |
| <b>ROADWAY PROJECTS</b>                         | PE                  | 173,500  | 173,407                      | 93                             | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>WOODSTOCK</b>                                | ROW                 | 12,100   | 12,075                       | 25                             | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>PLH MBHP(1)</b>                              | CONST               | 439,797  | 350,261                      | 89,536                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | OTHER               | 0  | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| Route:<br>MARSH-BILLINGS PATH                   | TOTAL               | 625,397  | 535,743                      | 89,654                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| Project Manager:<br>TODD SUMNER<br>802-828-0161 | <b>Description:</b> | PROJECT IS FOR DESIGN AND CONSTRUCTION OF A 2800-FOOT RECREATIONAL WALKWAY PARALLEL TO VT12 IN WOODSTOCK, FOR THE MARSH-BILLINGS NATIONAL HISTORIC PARK. |                              |                                |                               |                   |                   |                   |                            |
|   | <b>Comments:</b>    | PUBLIC LANDS HIGHWAYS PROGRAM.<br>PROJECT SUBSTANTIALLY COMPLETE.  |                              |                                |                               |                   |                   |                   |                            |

**ROADWAY PROJECTS - CAPITAL PROGRAM  
SFY 2010 D&E**

| <b>Project Name</b>     | <b>Manager</b> | <b>Project Number</b> | <b>Route</b>      | <b>PE</b>        | <b>ROW</b>     | <b>Const</b> | <b>Total</b>     | <b>Federal</b>   | <b>State</b>   | <b>Local</b>  |
|-------------------------|----------------|-----------------------|-------------------|------------------|----------------|--------------|------------------|------------------|----------------|---------------|
| Bennington              | Sue Scribner   | STP SDWK( )           |                   | 75,000           | 0              | 0            | 75,000           | 75,000           | 0              | 0             |
| Bennington Bypass South | James Harris   | NH-F 019-1(4)         | US 7              | 0                | 0              | 0            | 0                | 0                | 0              | 0             |
| Brandon                 | Todd Sumner    | NH 019-3(496)         | US 7 Segment 6    | 200,000          | 0              | 0            | 200,000          | 162,160          | 27,840         | 10,000        |
| Brattleboro             | Ken Upmal      | STP 2000(23)          | US 5 Putney Rd.   | 170,000          | 0              | 0            | 170,000          | 136,000          | 34,000         | 0             |
| Bristol                 | Sue Scribner   | STP 021-1( )          | VT 116            | 40,000           | 0              | 0            | 40,000           | 40,000           | 0              | 0             |
| Cabot-Danville          | Ken Robie      | FEGC-F 028-3(26)C/2   | US 2              | 50,000           | 100,000        | 0            | 150,000          | 142,500          | 7,500          | 0             |
| Cabot-Danville          | Ken Robie      | FEGC-F 028-3(26)C/3   | US 2              | 0                | 0              | 0            | 0                | 0                | 0              | 0             |
| Cavendish-Ludlow        | Ken Upmal      | NH-F 025-1(30)        | VT 103            | 50,000           | 0              | 0            | 50,000           | 38,015           | 11,985         | 0             |
| Chittenden County       | Al Neveau      | STP WALK( )           | ZZ                | 100,000          | 0              | 0            | 100,000          | 80,000           | 0              | 20,000        |
| Essex-Williston         | Ken Robie      | NH 033-1(24)          | VT 289            | 1,000,000        | 0              | 0            | 1,000,000        | 810,800          | 189,200        | 0             |
| Georgia-St. Albans      | Ken Robie      | IM IR 089-3(15)       | I 89              | 75,000           | 0              | 0            | 75,000           | 67,500           | 7,500          | 0             |
| Hartford                | Todd Sumner    | STP VINS(1)           | US 4              | 0                | 0              | 0            | 0                | 0                | 0              | 0             |
| Lyndon                  | Ken Robie      | STP 0113( )           | US 5              | 100,000          | 0              | 0            | 100,000          | 81,080           | 18,920         | 0             |
| Moretown                | Scott Gurley   | SB VT07(002)          | Taplin School     | 0                | 0              | 0            | 0                | 0                | 0              | 0             |
| Pittsford               | Ken Upmal      | NH 019-3(492)         | US 7              | 50,000           | 0              | 0            | 50,000           | 40,000           | 10,000         | 0             |
| South Burlington        | Sue Scribner   | STP 5200(18)          | US 2/Exit #14/Sta | 250,000          | 0              | 0            | 250,000          | 200,000          | 25,000         | 25,000        |
| St. Albans              | Sue Scribner   | HPP 8000(17)          | Federal Street    | 200,000          | 0              | 0            | 200,000          | 160,000          | 0              | 40,000        |
| Sudbury-Brandon         | Ken Upmal      | STP 0158(2)SC         | VT 73             | 0                | 0              | 0            | 0                | 0                | 0              | 0             |
| Swanton                 | Tina Bohl      | NH 036-1(9)           | VT 78             | 50,000           | 0              | 0            | 50,000           | 40,540           | 9,460          | 0             |
| Waterbury               | Ken Robie      | FEGC F 013-4(13)      | US 2              | 50,000           | 0              | 0            | 50,000           | 47,500           | 1,500          | 1,000         |
| Williston               | Ken Robie      | STP M 5500(7)         | US 2              | 0                | 0              | 0            | 0                | 0                | 0              | 0             |
| Woodstock-Barnard       | Scott Gurley   | PLH PVCP( )           | VT 12             | 0                | 0              | 0            | 0                | 0                | 0              | 0             |
| <b>Totals:</b>          |                |                       |                   | <b>2,460,000</b> | <b>100,000</b> | <b>0</b>     | <b>2,560,000</b> | <b>2,121,095</b> | <b>342,905</b> | <b>96,000</b> |

## ROADWAY PROJECTS CANDIDATES

| Project Name          | Route           | Project Number    | Project Manager | Phone No. | Project Description            |
|-----------------------|-----------------|-------------------|-----------------|-----------|--------------------------------|
| BENNINGTON            | VT 67A          | M 1000(10)        | TINA BOHL       | 828-0177  | REALIGN INTERSEC. VT67A & TH26 |
| BENNINGTON COUNTY     | ZZ              | PLH TRVL(1)       |                 |           | TRAVEL INFORMATION SYSTEM      |
| BRANDON-LEICESTER     | US 7            | NHEGC F 019-3(29) | TINA BOHL       | 828-0177  | RECONSTRUCTION OF US 7         |
| BRIDGEWATER-WOODSTOCK | US 4            | NH 020-2(33)S     | TINA BOHL       | 828-0177  | RECONSTRUCTION OF US4          |
| BURLINGTON            | SO. CONNECTOR   | MEGC M 5000(1)    | SUE SCRIBNER    | 828-3615  | CHAMPLAIN PARKWAY              |
| CAVENDISH             | VT 131          | STP 0146(9)SC     | TINA BOHL       | 828-0177  | PROJECT SCOPING                |
| COLCHESTER            | VT 2A           | STP 0207( )       | KEN ROBIE       | 651-1746  | RECONSTRUCTION                 |
| CONCORD-LUNENBURG     | TH 4 (FAS 0218) | STP 0218( )SC     | TINA BOHL       | 828-0177  | PROJECT SCOPING                |
| DORSET-WALLINGFORD    | US 7            | NH 019-2(20)SC    | TINA BOHL       | 828-0177  | CORRIDOR ACCESS PRESERVATIO    |
| DOVER                 | VT 100          | STP 013-1(12)SC   | KEN UPMAL       | 828-3594  | PROJECT SCOPING                |
| DUXBURY               | VT 100          | STP F 013-4(11)S  | KEN UPMAL       | 828-3594  | WIDEN & RESURFACE VT 100       |
| ESSEX JCT.            | VT 15           | STP 5300( )       | TODD SUMNER     | 828-0161  | STREETSCAPE                    |
| GUILFORD              | I 91            | IR 091-1(25)      | TINA BOHL       | 828-0177  | RECONSTRUCT REST AREA          |
| HARTFORD-NEWBURY      | I 91            | IM 091-2(70)      | TINA BOHL       | 828-0177  | ROW FENCE, DRAINAGE            |
| HINESBURG             | TH 4 (FAS 0199) | STP 0199( )SC     | TINA BOHL       | 828-0177  | PROJECT SCOPING                |
| JERICO                | VT 15           | STP SDWK(2)       | SUE SCRIBNER    | 828-3615  | DESIGN SIDEWALK                |
| KILLINGTON            | VT 100          | STP 022-1(19)SC   | TINA BOHL       | 828-0177  | PROJECT SCOPING                |
| LAKE CHAMPLAIN BYWAYS | ZZ              | SB VT-99(003)     |                 |           | REG. INTERPRETIVE PUBLICATION  |
| MARLBORO              | VT 9            | NH F 010-1(25)    | KEN UPMAL       | 828-3594  | RECONSTRUCT VT 9               |
| MIDDLEBURY            | CROSS STREET    | STP 5900( )       | TINA BOHL       | 828-0177  | CROSS STREET BRIDGE            |
| NEW HAVEN             | US 7            | NH F 019-3(38)    | TINA BOHL       | 828-0177  | RECONSTRUCT US 7.              |
| NEWBURY               | US 302          | STP 026-2( )      | TINA BOHL       | 828-0177  | ALIGNMENT IMPROVEMENT          |

## ROADWAY PROJECTS CANDIDATES

| Project Name              | Route               | Project Number  | Project Manager | Phone No. | Project Description            |
|---------------------------|---------------------|-----------------|-----------------|-----------|--------------------------------|
| NORWICH                   | SILVIO CONTI REFUGE |                 | KEVIN MARSHIA   | 828-2664  | S. CONTI WILDLIFE REFUGE       |
| PITTSFORD                 | US 7 SEGMENT 1      | NH 019-3(491)   | KEN ROBIE       | 651-1746  | RECONSTRUCT US7 - SEGMENT 1    |
| PLAINFIELD-CABOT          | US 2                | NH 028-3(37)SC  | KEN ROBIE       | 651-1746  | SCOPING FOR 3-R PROJECT        |
| POWNALE-BENNINGTON        | US 7                | F 019-1(16)C/1  | TINA BOHL       | 828-0177  | RECONSTRUCT US 7               |
| POWNALE-BENNINGTON        | US 7                | F 019-1(16)C/2  | TINA BOHL       | 828-0177  | RECONSTRUCT US 7               |
| READSBORO-WHITINGHAM      | VT 100              | STP RS 0102(13) | KEN UPMAL       | 828-3594  | RELOCATION                     |
| RUTLAND TOWN-RUTLAND CITY | US 4/US 7           | NH 020-2( )     | TINA BOHL       | 828-0177  | IMPROVE INTERSECTIONS          |
| RYEGATE-ST. JOHNSBURY     | I 91                | IM 091-2(74)    | TINA BOHL       | 828-0177  | IMPROVE DRAINAGE AND FENCE     |
| RYEGATE-ST. JOHNSBURY     | I 91                | IM 091-2(75)    | TINA BOHL       | 828-0177  | IMPROVE GUARDRAIL & LEDGE      |
| SHELBURNE                 | MOUNT PHILO ROAD    | STP WALK(26)    | SUE SCRIBNER    | 828-3615  | CONSTRUCT NEW SIDEWALK         |
| SOUTH BURLINGTON          | I 89                | IM 089-3( )     | TINA BOHL       | 828-0177  | EIS FOR NEW I-89/VT116 INTERCH |
| SOUTH BURLINGTON          | AIRPORT DRIVE       | NH 5200( )      | TINA BOHL       | 828-0177  | RECONSTRUCT AIRPORT DRIVE      |
| ST. JOHNSBURY-LYNDON      | I 91                | IM 091-3(43)    | TINA BOHL       | 828-0177  | IMPROVE DRAINAGE AND FENCING   |
| ST. JOHNSBURY-LYNDON      | I 91                | IM 091-3(44)    | TINA BOHL       | 828-0177  | IMPROVE GUARDRAIL AND LEDGE    |
| STOWE-CAMBRIDGE           | VT 108              |                 | TODD SUMNER     | 828-0161  | IMPROVE SMUGGLERS NOTCH GT     |
| SWANTON                   | MISSISQUOI REFUGE   |                 | KEVIN MARSHIA   | 828-2664  | MISSISQUOI WILDLIFE REFUGE     |
| SWANTON                   | I 89                | IM 089-3( )     | KEN ROBIE       | 651-1746  | INTERSTATE REHAB. PROJECT      |
| SWANTON-HIGHGATE          | I 89                | IM 089-3( )     | TINA BOHL       | 828-0177  | INTERSTATE SAFETY PROJECT      |
| TOWNSHEND                 | VT 30               | STP 015-1(19)S  | TINA BOHL       | 828-0177  | GLARE BARRIER, LANDSCAPING     |
| UNDERHILL                 | TH 1 (FAS 0233)     | STP 0233( )SC   | TINA BOHL       | 828-0177  | PROJECT SCOPING                |
| VERGENNES                 | RIVERWALK           | SB VT08(001)    | TODD SUMNER     | 828-0161  | CONSTRUCT STAIRWAY TO FALLS    |
| VERGENNES                 | VT 22A              | ST 017-1( )S    | KEVIN MARSHIA   | 828-2664  | REHABILITATE VT22A             |

## ROADWAY PROJECTS CANDIDATES

| Project Name                | Route         | Project Number   | Project Manager | Phone No. | Project Description          |
|-----------------------------|---------------|------------------|-----------------|-----------|------------------------------|
| WAITSFIELD-MORETOWN-DUXBURY | VT 100        | STP F 013-4(12)S | KEN UPMAL       | 828-3594  | RESURFACING                  |
| WALLINGFORD                 | VT 103        | F 025-1(31)      | TINA BOHL       | 828-0177  | IMPROVE ALIGNMENT            |
| WATERFORD                   | I 93          | IM 093-1(11)     | TINA BOHL       | 828-0177  | IMPROVE DRAINAGE AND FENCE   |
| WATERFORD                   | I 93          | IM 093-1(12)     | TINA BOHL       | 828-0177  | IMPROVE GUARDRAIL AND LEDGE  |
| WILLIAMSTOWN                | VT 64         | STP RS 0204(3)   | TINA BOHL       | 828-0177  | REHABILITATION OF VT 64      |
| WILLISTON                   | OLD STAGE RD. | STP SDWK(4)      |                 |           | DESIGN SIDEWALK              |
| WILLISTON-ESSEX-COLCHESTER  | VT 289        | NH 033-1( )      | KEN ROBIE       | 651-1746  | ADDITIONAL PE & ROW FOR CCCH |
| WILLISTON-SOUTH BURLINGTON  | I 89          | IM 089-3(35)     | TINA BOHL       | 828-0177  | EXPANSION OF INTERCHANGE 13  |