

**Agency of Transportation
Town Highway Emergency**

Fiscal Year 2010 Appropriation Summary by Major Object

DeptID: **8100001400**

MAJOR OBJECT	FY08 Actuals	FY09 Appropriated	FY09 Estimated Expenditure	FY10 Appropriated	FY11 Projected	FY12 Projected	FY13 Projected
Personal Services	59						
Operating Expenses							
Grants	1,348,203	250,000	880,000	750,000	750,000	750,000	750,000
Total	1,348,262	250,000	880,000	750,000	750,000	750,000	750,000
Transportation Fund	1,348,262	250,000	880,000	750,000	750,000	750,000	750,000
Federal Revenue Fund							
Total	1,348,262	250,000	880,000	750,000	750,000	750,000	750,000