

# RAIL

## FY 2010 AS PASSED - TRANSPORTATION PROGRAM

### COLOR KEY

Earmark

8/12/2009 9:08

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
<b>RAIL OPERATIONS</b>											
<b>Clarendon and Pittsford:</b>											
RUTLAND-FAIR HAVEN	PASSENGER RAIL TIME IMPROVEMENTS - ETHAN ALLEN			120,000		1,043,551	1,163,551	290,888	581,775	290,888	1,163,551
<b>Green Mountain Railroad:</b>											
BELLOWS FALLS - RUTLAND	TRACK/ROADBED IMPROVEMENTS TO GMR					300,000	300,000	60,000	240,000		300,000
ROCKINGHAM	BRIDGE PROJECT BR#108 (PARKER HILL ROAD)	STP EMRC(1)			30,000	800,000	830,000	166,000	664,000		830,000
ROCKINGHAM	GMRC BRIDGE #107			50,000		100,000	150,000	30,000	120,000		150,000
<b>New England Central Railroad</b>											
	PASSENGER RAIL TIME IMPROVEMENTS - VERMONTER			90,000		810,000	900,000	225,000	450,000	225,000	900,000
<b>Vermont Railway:</b>											
BENNINGTON-BURLINGTON	VTR CONCRETE SLAB BRIDGE (7 BRIDGES)					885,000	885,000	177,000	708,000		885,000
DORSET	VTR BRIDGE #79			10,000		230,000	240,000	48,000	192,000		240,000
MIDDLEBURY	MIDDLEBURY SPUR			800,000	200,000		1,000,000	200,000	800,000		1,000,000
MIDDLEBURY	VTR 8 BRIDGE 239 - ABUTMENTS			40,000	40,000	320,000	400,000	60,000	340,000		400,000
NEW HAVEN	US 7 CROSSING REHABILITATION					330,000	330,000	66,000	264,000		330,000
PITTSFORD	VTR BRIDGE #219 REPLACEMENT			150,000	200,000	500,000	850,000	170,000	680,000		850,000
RUTLAND	RUTLAND RAILYARD RELOCATION			100,000			100,000	20,000	80,000		100,000
RUTLAND - BURLINGTON	INSTALL 13 MILES OF CWR			400,000		3,662,500	4,062,500	812,500	3,250,000		4,062,500
CENTER RUTLAND	CENTER RUTLAND CROSSING MP 54-56					600,000	600,000	120,000	480,000		600,000
RUTLAND - MIDDLEBURY	TRACK & ROADBED IMPROVEMENTS MP 96-100			25,000		475,000	500,000	100,000	400,000		500,000
RUTLAND - MIDDLEBURY	VTR BRIDGE BEARING CONSTRUCTION 229, 233 243			10,000		590,000	600,000	120,000	480,000		600,000
SHELBURNE - BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		108,000				108,000	108,000			108,000
<b>Washington County RR-Barre-Mtplr:</b>											
BARRE-BERLIN-MONTPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	300,000				300,000	300,000			300,000
<b>Washington County RR-Conn River:</b>											
WHITE RIVER JCT. - NEWBURY	INFRASTRUCUTRE IMPROVEMENTS- TRACK & ROADBED					650,000	650,000	650,000			650,000
WHITE RIVER JCT. - NEWPORT	RAILROAD BRIDGE PROJECTS ALONG THE CT RIVER LINE			300,000			300,000	300,000			300,000
COVENTRY	WACR CRL BRIDGE 562			250,000	35,000		285,000	285,000			285,000
<b>Statewide Projects</b>											
STATEWIDE	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE					200,000	200,000	200,000			200,000



# RAIL

	<b>Estimated Budget Year FY 2010</b>	<b>Projected FY 2011</b>	<b>Projected FY 2012</b>	<b>Projected FY 2013</b>
PE	3,210,000	1,185,000	550,000	575,000
ROW	505,000	550,000	75,000	75,000
CONST	11,496,051	12,474,000	12,645,000	14,140,000
OTHER	5,800,761	6,290,000	6,940,000	7,065,000
TOTAL	<u>21,011,812</u>	<u>20,499,000</u>	<u>20,210,000</u>	<u>21,855,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BARRE-BERLIN-MONTPELIER</b>  Route: WASHINGTON CO. RR  Project Manager: ROB IDE 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,500,000	0	300,000	300,000	300,000	300,000	300,000	300,000
	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	300,000
	<b>Description:</b>	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR.							
<b>Comments:</b>	THIS IS AN ANNUAL LEASE TO WACR TO OPERATE.								
<b>RAIL</b> <b>BELLOWS FALLS-RUTLAND</b>  Route: GREEN MTN RR CORP  Project Manager: KEVIN CLAIRMONT 828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	300,000	300,000	300,000	300,000	300,000	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	300,000
	<b>Description:</b>	TRACK/ROADBED IMPROVEMENTS TO GMR.							
<b>Comments:</b>									
<b>RAIL</b> <b>BENNINGTON-BURLINGTON</b>  Route: VT RAILWAY, INC  Project Manager: DOUG ZORZI 828-5764	PE	135,000	0	135,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,534,000	0	0	885,000	649,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,669,000	0	135,000	885,000	649,000	0	0	0
	<b>Description:</b>	CONSTRUCTION OF VTR CONCRETE SLAB BRIDGE PROJECTS.							
<b>Comments:</b>	BRIDGE #95 CLARENDON, #206 PROCTOR, #227 LEICESTER, #234 & 236 MIDDLEBURY, #242 NEW HAVEN.								

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<b>RAIL</b> <b>CENTER RUTLAND</b>  Route: VT RAILWAY, INC  Project Manager: DICK HOSKING 828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
	<b>Description:</b>	REHABILITATION OF CENTER RUTLAND CROSSING.							
<b>Comments:</b>	PREVIOUSLY FUNDED UNDER RUTLAND TRACKWORK MP 54-56 IN FY08.								
<b>RAIL</b> <b>COVENTRY</b>  Route: WACR - CRL  Project Manager: DOUG ZORZI 828-5764	PE	762,000	0	162,000	250,000	350,000	0	0	0
	ROW	85,000	0	0	35,000	50,000	0	0	0
	CONST	3,105,000	0	0	0	25,000	840,000	2,240,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,952,000	0	162,000	285,000	425,000	840,000	2,240,000	0
	<b>Description:</b>	BRIDGE #562.							
<b>Comments:</b>									
<b>RAIL</b> <b>DORSET</b>  Route: VT RAILWAY, INC  Project Manager: DOUG ZORZI 828-5764	PE	75,000	0	65,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	230,000	0	0	230,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	305,000	0	65,000	240,000	0	0	0	0
	<b>Description:</b>	VTR BRIDGE #79.							
<b>Comments:</b>	SCOPING & PE DONE IN PRIOR YEAR WITH D&E FUNDING.								

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<b>RAIL</b> <b>MANCHESTER-RUTLAND</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 828-2710	PE	250,000	0	0	0	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,800,000	0	1,800,000	0	0	500,000	500,000	0
	TOTAL	3,050,000	0	1,800,000	0	250,000	500,000	500,000	0
	<b>Description:</b>	INFRASTRUCTURE IMPROVEMENTS.							
<b>Comments:</b>	FY09 IS PHASE 2 OF A 4-PHASE PROGRAM TO BRING THIS SECTION OF OF RAIL LINE TO 286,000 LB STANDARD. THIS LINE IS BEING USED TO INTERCHANGE OMYA AND OTHER FREIGHT WITH PAN AM RAILWAYS IN HOOSICK JCT., NEW YORK. NO CONSTRUCTION WORK FY2010, DESIGN OF TRACK REPAIR.								
<b>RAIL</b> <b>MIDDLEBURY</b>  Route: VT RAILWAY, INC  Project Manager: DOUG ZORZI 828-5764	PE	125,000	0	85,000	40,000	0	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	320,000	0	0	320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	485,000	0	85,000	400,000	0	0	0	0
	<b>Description:</b>	VTR BRIDGE 239 ABUTMENTS.							
<b>Comments:</b>									
<b>RAIL</b> <b>MIDDLEBURY</b>  Route: VT RAILWAY, INC.  Project Manager: ROB IDE 828-1331	PE	2,100,000	0	1,250,000	800,000	0	25,000	25,000	0
	ROW	1,050,000	0	200,000	200,000	500,000	75,000	75,000	0
	CONST	30,000,000	0	0	0	3,000,000	7,000,000	10,000,000	10,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,150,000	0	1,450,000	1,000,000	3,500,000	7,100,000	10,100,000	10,000,000
	<b>Description:</b>	MIDDLEBURY RAIL SPUR DESIGN AND ROW ACQUISITION.							
<b>Comments:</b>	THIS PROJECT IS BEING EVALUATED AS A CANDIDATE FOR DESIGN-BUILD.								

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<b>RAIL</b> <b>NEW HAVEN</b>  Route: VT RAILWAY, INC.  Project Manager: DICK HOSKING 828-3524	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	330,000	0	0	330,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,000	0	150,000	330,000	0	0	0	0
	<b>Description:</b>	REHABILITATION OF THE US7 CROSSING IN NEW HAVEN.							
<b>Comments:</b>									
<b>RAIL</b> <b>PITTSFORD</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 828-5764	PE	625,000	0	475,000	150,000	0	0	0	0
	ROW	200,000	0	0	200,000	0	0	0	0
	CONST	5,540,000	0	0	500,000	3,360,000	1,680,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,365,000	0	475,000	850,000	3,360,000	1,680,000	0	0
	<b>Description:</b>	DESIGN, ROW AND CONSTRUCTION OF BRIDGE NO. 219 IN PITTSFORD, ON THE VERMONT RAILWAY.							
<b>Comments:</b>	THE ROW ACQUISITION IN FY 2010 IS FOR THE ENVIRONMENTAL PHASE OF THE PROJECT.								
<b>RAIL</b> <b>PROCTOR-MIDDLEBURY</b>  Route: VT RAILWAY, INC  Project Manager: KEVIN CLAIRMONT 828-2701	PE	400,000	0	0	400,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,662,500	0	0	3,662,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,062,500	0	0	4,062,500	0	0	0	0
	<b>Description:</b>	INSTALL 13 MILES OF CWR.							
<b>Comments:</b>									

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<b>RAIL</b> <b>ROCKINGHAM</b>  Route: GREEN MTN RR CORP.  Project Manager: DOUG ZORZI 828-5764	PE	300,000	0	300,000	0	0	0	0	0
	ROW	80,000	0	50,000	30,000	0	0	0	0
	CONST	2,225,000	0	25,000	800,000	600,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,605,000</b>	<b>0</b>	<b>375,000</b>	<b>830,000</b>	<b>600,000</b>	<b>800,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, ROW ACQUISITION AND CONSTRUCTION FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM (PARKER HILL RD.).							
<b>Comments:</b>									
<b>RAIL</b> <b>ROCKINGHAM</b>  Route: GREEN MTN RR CORP.  Project Manager: DOUG ZORZI 828-5764	PE	60,000	0	0	50,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	0	100,000	340,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BRIDGE BEARING BR #107.							
<b>Comments:</b>									
<b>RAIL</b> <b>RUTAND-FAIR HAVEN</b>  Route: CLARENDON & PITTSFOR  Project Manager: DICK HOSKING 828-3524	PE	195,000	0	25,000	120,000	25,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,243,551	0	350,000	1,043,551	350,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,438,551</b>	<b>0</b>	<b>375,000</b>	<b>1,163,551</b>	<b>375,000</b>	<b>525,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	AMTRAK RUNNING TIME IMPROVEMENTS.							
<b>Comments:</b>	THIS PROJECT ELIMINATES SEVERAL SLOW ORDERS CAUSED BY INADEQUATE RAIL INFRASTRUCTURE. INCLUDES GRANT FUNDS FROM FRA - SPLIT 50% FRA, 25% STATE, 25% RAILROAD.								

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<b>RAIL</b> <b>RUTLAND</b>  Route: VT RAILWAY, INC  Project Manager: CHARLIE MILLER 828-5719	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	<b>Description:</b>	RUTLAND RAILYARD RELOCATION.							
<b>Comments:</b>	ENVIRONMENTAL WORK COMPLETE, STARTING PE.								
<b>RAIL</b> <b>RUTLAND-BURLINGTON</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 828-2710	PE	200,000	0	100,000	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,638,782	0	5,238,782	0	2,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,838,782	0	5,338,782	0	2,500,000	0	0	0
	<b>Description:</b>	TRACK AND ROADBED IMPROVEMENTS ON VERMONT RAILWAYS MP 59 TO 90, SLURRY INJECTION AT 6 LOCATIONS ON VERMONT RAILWAYS MP 65 TO 119.							
<b>Comments:</b>	RAIL PURCHASED SFY2009 TO BE INSTALLED IN SFY2011.								
<b>RAIL</b> <b>RUTLAND-MIDDLEBURY</b>  Route: VT RAILWAY, INC  Project Manager: DOUG ZORZI 828-5764	PE	44,000	0	34,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	590,000	0	0	590,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	634,000	0	34,000	600,000	0	0	0	0
	<b>Description:</b>	VTR BRIDGE BEARINGS CONSTRUCTION - BRIDGES 229, 233 & 243.							
<b>Comments:</b>									

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<b>RAIL</b> <b>RUTLAND-MIDDLEBURY</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 828-2710	PE	75,000	0	50,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,425,000	0	950,000	475,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,000	0	1,000,000	500,000	0	0	0	0	
	<b>Description:</b>	INFRASTRUCTURE IMPROVEMENTS MP 96-100.								
<b>Comments:</b>	THIS PROJECT IS PART OF VTRANS CONTINUING EFFORTS TO UPGRADE THE RAIL INFRASTRUCTURE BETWEEN RUTLAND AND BURLINGTON, FOR IMPROVED FREIGHT SERVICE AND TO ALLOW FOR FUTURE RAIL PASSENGER SERVICE.									
<b>RAIL</b> <b>SHELBURNE-BURLINGTON</b>  Route: VT RAILWAY, INC.  Project Manager: ROB IDE 828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	653,000	0	215,000	108,000	110,000	110,000	110,000	110,000	0
	TOTAL	653,000	0	215,000	108,000	110,000	110,000	110,000	110,000	0
	<b>Description:</b>	QUIET ZONE CROSSING MAINTENANCE ALONG VERMONT RAILWAY BETWEEN SHELBURNE AND BURLINGTON.								
<b>Comments:</b>										
<b>RAIL</b> <b>STATEWIDE</b>  Route: NEW ENGLAND CENTRAL  Project Manager: DICK HOSKING 828-3524	PE	90,000	0	0	90,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	810,000	0	0	810,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,000	0	0	900,000	0	0	0	0	
	<b>Description:</b>	AMTRAK RUNNING TIME IMPROVEMENTS, ELIMINATION OF SLOW ORDERS, AND TRACK IMPROVEMENTS.								
<b>Comments:</b>	THIS PROJECT INCLUDES GRANT FUNDING THRU FRA COMPETITIVE OPPORTUNITY SPLIT 50% FEDERAL, 25% EACH STATE & RAILROAD.									

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RAIL STATEWIDE  Route: RAIL PASS. SERVICE  Project Manager: CHARLIE MILLER 828-5719	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0
	TOTAL	200,000	0	0	50,000	50,000	50,000	50,000	0
	<b>Description:</b>	RAIL PASSENGER MARKETING.							
<b>Comments:</b>									
RAIL STATEWIDE  Route: RAIL PASS. SERVICE  Project Manager: CHARLIE MILLER 828-5719	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	18,700,000	0	3,300,000	3,700,000	3,800,000	3,900,000	4,000,000	0
	TOTAL	18,700,000	0	3,300,000	3,700,000	3,800,000	3,900,000	4,000,000	0
	<b>Description:</b>	RAIL PASSENGER SERVICE (AMTRAK CONTRACT).							
<b>Comments:</b>									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: PAM THURBER 828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	875,000	0	175,000	175,000	175,000	175,000	175,000	0
	TOTAL	875,000	0	175,000	175,000	175,000	175,000	175,000	0
	<b>Description:</b>	BRIDGE INVENTORY, INSPECTION & CLASSIFICATION.							
<b>Comments:</b>	THIS IS OUR ANNUAL STATE-OWNED RAILROAD BRIDGE INSPECTION PROGRAM.								

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RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: ROB IDE 828-1331	PE	2,840,000	0	625,000	865,000	400,000	450,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,840,000	0	625,000	865,000	400,000	450,000	500,000	0
	Description:	RAILROAD PROJECT D&E.							
Comments:									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: ROB IDE 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,564,020	0	689,020	950,000	975,000	975,000	975,000	975,000
	TOTAL	4,564,020	0	689,020	950,000	975,000	975,000	975,000	975,000
	Description:	ADMINISTRATIVE SUPPORT - RAIL.							
Comments:									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: TRINI BRASSARD 828-2628	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,662,761	0	350,000	212,761	350,000	375,000	375,000	375,000
	TOTAL	1,662,761	0	350,000	212,761	350,000	375,000	375,000	375,000
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD ROW.							
Comments:									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: TRINI BRASSARD 828-2628	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	925,000	0	125,000	125,000	200,000	225,000	250,000	0
	TOTAL	925,000	0	125,000	125,000	200,000	225,000	250,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:	INCLUDES MAIN STREET LANDING.								
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: ROB IDE 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
Comments:									
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: ROB IDE 828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,095,000	0	45,000	150,000	300,000	300,000	300,000	0
	TOTAL	1,095,000	0	45,000	150,000	300,000	300,000	300,000	0
	Description:	3-WAY PARTNERSHIPS - ECONOMIC DEVELOPMENT.							
Comments:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT, TO FACILITATE THE MOVEMENT OF FREIGHT INTO AND OUT OF VERMONT.								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2008	ESTIMATED CURRENT YEAR FY 2009	ESTIMATED BUDGET YEAR FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	PROJECTED FY 2013	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE  Route: VARIOUS RAILROADS  Project Manager: DICK HOSKING 828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	200,000	200,000	250,000	275,000	300,000	0
	<b>Description:</b>	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE REHABILITATION.							
<b>Comments:</b>	REBUILD AND/OR RESURFACING OF VARIOUS CROSSINGS TO IMPROVE HIGHWAY RIDE AND ELIMINATION OF SLOW ORDERS.								
RAIL WHITE RIVER JCT.-NEWPORT  Route: CONN. RIVER LINE  Project Manager: DICK HOSKING 828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	650,000	650,000	750,000	800,000	850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	650,000	650,000	750,000	800,000	850,000	0
	<b>Description:</b>	INFRASTRUCTURE IMPROVEMENTS - TRACK & ROADBED.							
<b>Comments:</b>									
RAIL WHITE RIVER JCT.-NEWPORT  Route: CONN. RIVER LINE  Project Manager: DOUG ZORZI 828-5764	PE	475,000	0	25,000	300,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	275,000	0	450,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,100,000	0	300,000	300,000	500,000	500,000	500,000	0
	<b>Description:</b>	RAILROAD BRIDGE PROJECTS ALONG THE CONN. RIVER LINE.							
<b>Comments:</b>	SCOUR REHAB, #513 BRADFORD, #541 LYNDON.								

**RAIL - CAPITAL PROGRAM  
SFY 2010 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Description</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Priority</b>
Green Mtn RR - Rock.-Rutland	Charlie Miller	Project Programming	25,000	0	0	25,000	0	25,000	0	
Green Mtn RR - Rockingham	Doug Zorzi	Bridge No. 107 Scoping	25,000	0	0	25,000	0	25,000	0	
Green Mtn RR - Rockingham	Doug Zorzi	Bridge No. 111 Scoping	20,000	0	0	20,000	0	20,000	0	
Vermont Rwy. - Benn.-Burlington	Doug Zorzi	Bridge Load Ratings	550,000	0	0	550,000	440,000	110,000	0	
Vermont Rwy. - Benn.-Burlington	Kevin Clairmont	Track & Roadbed Projects	200,000	0	0	200,000	160,000	40,000	0	
Wash. County/CRL - Burke	Doug Zorzi	Bridge No. 544 Scoping	10,000	0	0	10,000	0	10,000	0	
Wash. County/CRL - Waterford	Doug Zorzi	Bridge No. 537 Scoping	12,000	0	0	12,000	0	12,000	0	
Wash. County/CRL - Wells River	Doug Zorzi	Bridge No. 522 Scoping	23,000	0	0	23,000	0	23,000	0	
<b>Totals:</b>			865,000	0	0	865,000	600,000	265,000	0	

## RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARTON	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #557 TPG 79 FT.
BARTON	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #558 TIMBER STRINGER REPLA
BRADFORD	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #516 TIMBER REPLACEMENT
BURKE	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #544 TPG 39 FT.
CAVENDISH	GMRR		DOUG ZORZI	828-5764	BRIDGE #130 TT 138 FT.
CHESTER	GMRR		DOUG ZORZI	828-5764	BRIDGE #119 LOAD CAPACITY
CLARENDON	GMRR		DOUG ZORZI	828-5764	BRIDGE #153 TT 136 FT.
CLARENDON	GMRR		DOUG ZORZI	828-5764	BRIDGE #152 DPG 48 FT.
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #566 TIMBER REPLACEMENT
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #564 TIMBER REPLACEMENT
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #565 TIMBER REPLACEMENT
COVENTRY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #563 TIMBER STRINGER REPLA
NEWBURY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #500 DPG 54 FT.
NEWBURY	WACR - CRL		DOUG ZORZI	828-5764	BRIDGE #519 TIMBER REPLACEMENT
ROCKINGHAM	GMRR		DOUG ZORZI	828-5764	BRIDGE #112 TT 117 FT.
SUNDERLAND	VTR		DOUG ZORZI	828-5764	BRIDGE #64 DPG 137 FT.