

BRIDGE MAINTENANCE PROGRAM
FY09 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
BRIDGE MAINTENANCE - INTERSTATE												
STATEWIDE	INTERSTATE CULVERT REHAB AND LININGS	IM CULV()	1,890,000				1,890,000	189,000	1,701,000		1,890,000	
STATEWIDE	INTERSTATE BRIDGE MAINTENANCE (FED ELIGIBLE)		1,000,000				1,000,000	100,000	900,000		1,000,000	
	Total Bridge Maintenance - Interstate		2,890,000	0	0	0	2,890,000	289,000	2,601,000	0	2,890,000	
BRIDGE MAINTENANCE - STATE												
CAMBRIDGE	REHAB BR20 OVER LAMOILLE RIVER	BHF 030-2(19)S				431,115	431,115	86,223	344,892		431,115	CONST
STATEWIDE	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE		1,677,756			4,187,500	5,865,256	1,715,256	4,150,000		5,865,256	
STATEWIDE	DEVELOPMENT & EVALUATION			10,000			10,000	2,000	8,000		10,000	
STATEWIDE	STATE CULVERT REHAB AND LININGS	ST CULV()	2,651,977				2,651,977	795,977	1,856,000		2,651,977	
	Total Bridge Maintenance - State		4,329,733	10,000	0	4,618,615	8,958,348	2,599,456	6,358,892	0	8,958,348	
BRIDGE MAINTENANCE - TOWN												
STATEWIDE	PRES. EASEMENT PAINT PROGRAM		600,000				600,000	120,000	480,000		600,000	
	Total Bridge Maintenance - Town		600,000	0	0	0	600,000	120,000	480,000	0	600,000	
TOTAL BRIDGE MAINTENANCE PROGRAM			7,819,733	10,000	0	4,618,615	12,448,348	3,008,456	9,439,892	0	12,448,348	

BRIDGE MAINTENANCE

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	0	0	0	0
ROW	0	0	0	0
CONST	431,115	1,040,000	3,474,099	0
OTHER	12,017,233	10,053,922	10,131,599	10,874,322
TOTAL	<u>12,448,348</u>	<u>11,093,922</u>	<u>13,605,698</u>	<u>10,874,322</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
BRIDGE MAINTENANCE BOLTON IM 089-2(29) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,516,242	5,417,665	98,577	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,516,242	5,417,665	98,577	0	0	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR51 N&S ON I-89 IN BOLTON, OVER JOINER BROOK AND US2.								
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER MIDDLESEX-BOLTON IM 089-2(26). PROJECT SUBSTANTIALLY COMPLETE.								
BRIDGE MAINTENANCE CAMBRIDGE BHF 030-2(19)S Route: VT 15 Project Manager: ROGER WHITCOMB 802-828-0054	PE	324,453	324,453	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,801,271	451,161	1,918,995	431,115	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,125,724	775,614	1,918,995	431,115	0	0	0	0	
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR20 ON VT15 IN CAMBRIDGE, OVER THE LAMOILLE RIVER.								
	Comments:									
BRIDGE MAINTENANCE JOHNSON BHO 1448(18) Route: TH2 9117 TH 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	295,037	295,037	0	0	0	0	0	0	
	ROW	39,819	39,819	0	0	0	0	0	0	
	CONST	2,772,249	2,667,158	105,091	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,107,105	3,002,014	105,091	0	0	0	0	0	
	Description:	REHABILITATION OF DEFICIENT BR6 ON TH2 IN THE TOWN OF JOHNSON OVER THE LAMOILLE RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE PUTNEY IM 091-1(31) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	347,347	317,347	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,514,099	0	0	0	1,040,000	3,474,099	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,861,446	317,347	30,000	0	1,040,000	3,474,099	0	0
	Description:	DECK REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF BRIDGE 17, I91 UNDER US5 IN THE TOWN OF PUTNEY.							
Comments:									
BRIDGE MAINTENANCE SHOREHAM STP EH06(9) Route: COVERED RR BRIDGE Project Manager: SUE SCRIBNER 802-828-3615	PE	18,000	17,403	597	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	987,234	73,006	914,228	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,005,234	90,409	914,825	0	0	0	0	0
	Description:	PRESERVATION OF COVERED RAILROAD BRIDGE IN SHOREHAM.							
Comments:	FEDERAL FUNDING FROM ENHANCEMENT PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.								
BRIDGE MAINTENANCE STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,906,912	0	500,000	1,000,000	520,000	324,480	562,432	0
	TOTAL	2,906,912	0	500,000	1,000,000	520,000	324,480	562,432	0
	Description:	INTERSTATE BRIDGE MAINTENANCE (FEDERALLY-ELIGIBLE).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	40,000	0	30,000	10,000	0	0	0	0
	TOTAL	40,000	0	30,000	10,000	0	0	0	0
Route: STATE BRIDGES	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BRIDGE MAINTENANCE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: PAM THURBER 802-828-0041	Comments:								
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	25,917,093	0	848,171	5,865,256	6,151,866	6,397,941	6,653,859	0
	TOTAL	25,917,093	0	848,171	5,865,256	6,151,866	6,397,941	6,653,859	0
Route: STATE HWY. BRIDGES	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE							
Project Manager: PAM THURBER 802-828-0041	Comments:								
BRIDGE MAINTENANCE STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	600,000	0	0	600,000	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
Route: TOWN HWY. BRIDGES	Description:	PRESERVATION EASEMENT PAINT PROGRAM (SHARON).							
Project Manager: PAM THURBER 802-828-0041	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BRIDGE MAINTENANCE STATEWIDE IM CULV()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,779,718	0	50,000	1,890,000	624,000	540,800	674,918	0
	TOTAL	3,779,718	0	50,000	1,890,000	624,000	540,800	674,918	0
Route: INTERSTATE CULVERTS	Description:	INTERSTATE CULVERT REHABILITATION AND LINING.							
Project Manager: PAM THURBER 802-828-0041	Comments:								
BRIDGE MAINTENANCE STATEWIDE ST CULV()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,857,451	0	595,926	2,651,977	2,758,056	2,868,378	2,983,113	0
	TOTAL	11,857,451	0	595,926	2,651,977	2,758,056	2,868,378	2,983,113	0
Route: STATE HWY. BRIDGES	Description:	STATE CULVERT REHABILITATION AND LININGS.							
Project Manager: PAM THURBER 802-828-0041	Comments:								

**BRIDGE MAINTENANCE - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Hartford-Newbury	Pam Thurber	IM 091-2(68)	I 91	10,000	0	0	10,000	8,000	2,000	0
Totals:				10,000	0	0	10,000	8,000	2,000	0

BRIDGE MAINTENANCE CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
STATEWIDE			PAM THURBER	828-0041	TOWN OUTREACH/EDUCATION