

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

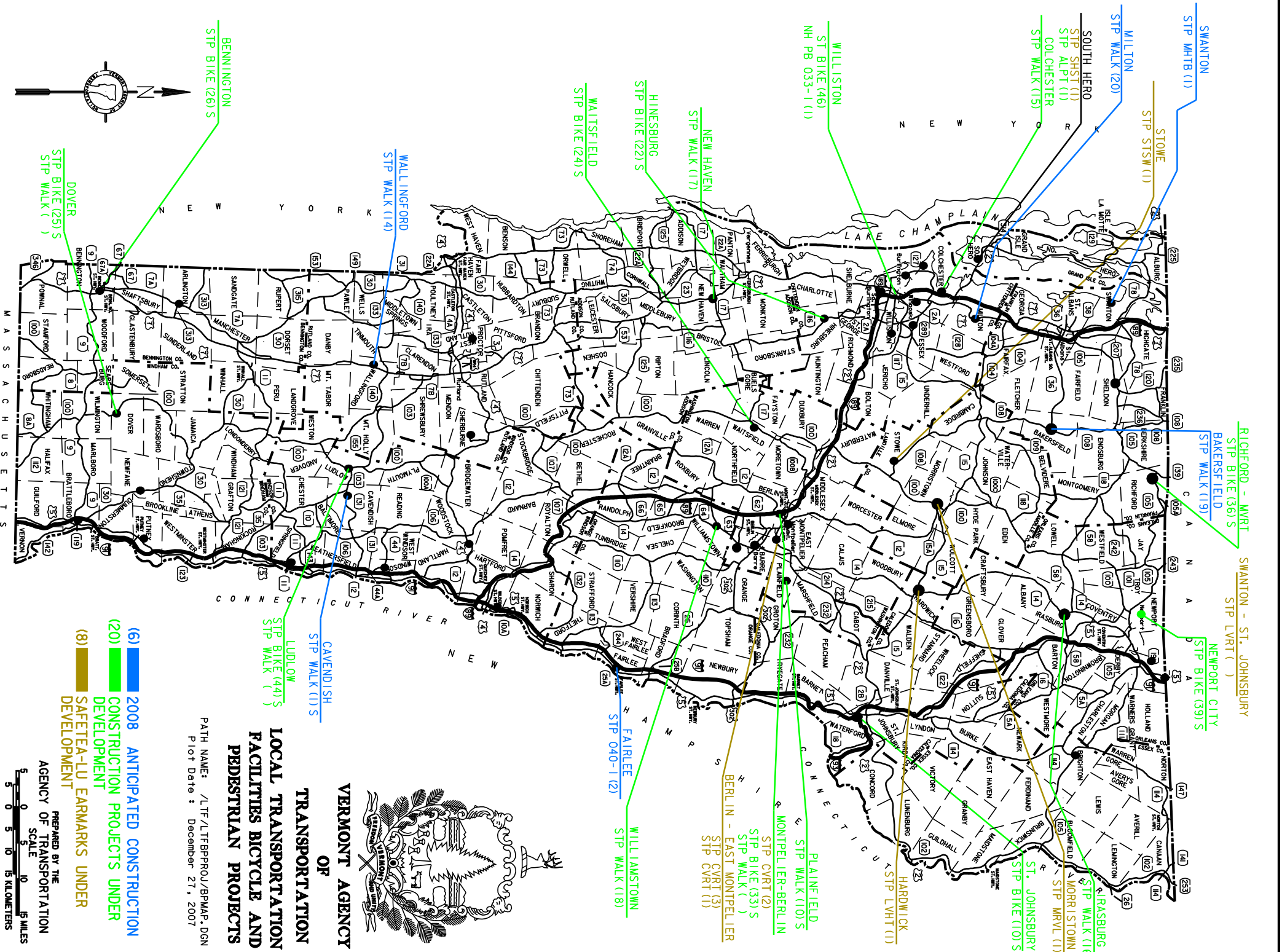
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
2008 Awards		Bike/Ped										
BAKERSFIELD	VT 108	STP WALK(18)				119,025	119,025	10,617	96,505	11,903	119,025	9
BERLIN - EAST MONTPELIER		STP CVRT(3)				75,000	75,000		60,000	15,000	75,000	28
CAVENDISH	VT 131/DEPOT STREET SIDEWALK	STP WALK(1)S		10,000			10,000	892	8,108	1,000	10,000	2
CROSS VERMONT TRAIL		STP CVRT(1)		10,624		30,000	40,624		32,499	8,125	40,624	14
DOVER	DOVER PATHWAY	STP BIKE(25)S		5,000		350,000	355,000	31,666	287,834	35,500	355,000	7
DOVER	DOVER PATHWAY	STP WALK()				75,000	75,000	15,000	60,000		75,000	7
FAIRLEE	VT 25A	STP 040-1(2)				30,000	30,000		30,000		30,000	5
HARDWICK		STP LVHT(1)		35,000		350,000	385,000		308,000	77,000	385,000	17
MILTON	US 7	STP WALK(20)				408,000	408,000	36,394	330,806	40,800	408,000	13
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		50,000	150,000		200,000	17,840	162,160	20,000	200,000	10
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	ST WALK()		65,000			65,000	13,000	52,000		65,000	10
NEW HAVEN		STP WALK(17)		2,000		82,000	84,000	7,493	68,107	8,400	84,000	3
NEWPORT CITY	NEWPORT CITY PATH	STP BIKE(39)S				500,000	500,000	44,600	405,400	50,000	500,000	1
PLAINFIELD	MAIN & MILL STREET SIDEWALK	STP WALK (10)				400,000	400,000	35,680	324,320	40,000	400,000	12
STATEWIDE		STP SRSP()		454,500		457,500	912,000		912,000		912,000	
STATEWIDE		STP BPPC(1)		90,000			90,000	17,028	72,972		90,000	
STATEWIDE	DEVELOPMENT & EVALUATION			190,000	50,000		240,000	0	212,000	48,000	260,000	
STATEWIDE	DEVELOPMENT & EVALUATION			72,735	55,000	20,000	147,735	11,394	103,568	12,773	127,735	
ST. JOHNSBURY	US 2/US 5	STP BIKE(10)		30,000	60,000		90,000	8,028	72,972	9,000	90,000	25
SWANTON	OFF SOUTH RIVER RD.	STP ST MHTB(1)				600,000	600,000	120,000	480,000		600,000	16
SWANTON-ST. JOHNSBURY		STP LVRT(1)		75,000	30,000	1,000,000	1,105,000		884,000	221,000	1,105,000	11
WAITSFIELD		STP BIKE(24)S		20,000			20,000	1,784	16,216	2,000	20,000	6
WALLINGFORD		STP WALK(14)				100,000	100,000	20,000	80,000		100,000	
WILLIAMSTOWN		STP WALK(18)		5,000		30,000	35,000	3,122	28,378	3,500	35,000	21
TOTAL BIKE & PED PROGRAM	TOTAL BIKE & PED PROJECTS		0	1,114,859	345,000	4,626,525	6,086,384	394,537	5,087,846	604,001	6,086,384	
TOTAL BIKE & PED APPROPRIATION								394,537	5,087,846		5,482,384	
LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												



RICHFORD - MWRT
STP BIKE (36) S
BAKERSFIELD
STP WALK (19) S

NEWPORT CITY
STP BIKE (39) S

SWANTON - ST. JOHNSBURY
STP LWRT ()

SWANTON
STP WHTB (1) S

STOWE
STP STSW (1) S

SOUTH HERO
STP SHST (1) S
STP ALPT (1) S
COLCHESTER
STP WALK (15) S

WILLISTON
ST BIKE (46) S
NH PB 033-1 (1) S

NEW HAVEN
STP WALK (17) S

HINESBURG
STP BIKE (22) S

WALTSFIELD
STP BIKE (24) S

WALLINGFORD
STP WALK (14) S

DOVER
STP BIKE (25) S
STP WALK () S

CAVENDISH
STP WALK (11) S

LUDLOW
STP BIKE (44) S
STP WALK () S

FAIRLEE
STP WALK (18) S

PLAINFIELD
STP WALK (10) S

MONTEPELIER-BERLIN
STP CVRT (2) S
STP BIKE (33) S
STP WALK () S

BERLIN - EAST MONTEPELIER
STP CVRT (3) S
STP CVRT (1) S

HARDWICK
STP LWHT (1) S

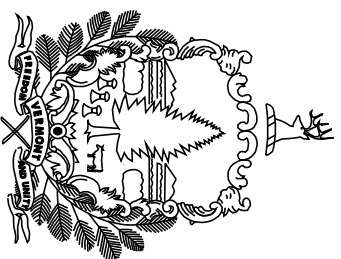
ST. JOHNSBURY
STP BIKE (10) S

MORRISTOWN
STP WALK (16) S

ST. MARL (1) S

**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES BICYCLE AND
PEDESTRIAN PROJECTS**

PATH NAME: \LTF\LTFBPProj\BPMAP.DGN
Plot Date: December 27, 2007



- (6) 2008 ANTICIPATED CONSTRUCTION
- (20) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (8) SAFETY-RELATED EARMARKS UNDER DEVELOPMENT

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE 10
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	762,124	537,500	469,500	464,500
ROW	240,000	60,000	0	0
CONST	4,606,525	5,274,430	4,877,500	3,792,500
OTHER	477,735	687,957	3,055,000	1,693,885
TOTAL	<u>6,086,384</u>	<u>6,559,887</u>	<u>8,402,000</u>	<u>5,950,885</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BAKERSFIELD STP WALK(19) Route: VT 108 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,375	30,470	14,905	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	139,025	0	20,000	119,025	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	189,400	30,470	39,905	119,025	0	0	0	0
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BERLIN-EAST MONTPELIER STP CVRT(3) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	45,000	4,904	40,096	0	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	255,000	0	0	75,000	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	315,000	4,904	55,096	75,000	180,000	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, BEGINNING ON US2 AT THE BERLIN-BARRE TOWN LINE AND EXTENDING EASTERLY APPROX. 1.00 MILE ALONG OLD US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES CAVENDISH (PROCTORSVILLE) STP WALK(1)S Route: VT 131/DEPOT ST. Project Manager: TODD SUMNER 802-828-0161	PE	106,745	47,072	49,673	10,000	0	0	0	0
	ROW	20,218	1,778	18,440	0	0	0	0	0
	CONST	900,000	0	0	0	250,000	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,026,963	48,850	68,113	10,000	250,000	650,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF SIDEWALKS, CURBS, DRAINAGE, LANDSCAPING, SIGNS, ETC., ALONG VT131 AND DEPOT ST. IN THE VILLAGE OF PROCTORSVILLE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES CROSS VERMONT TRAIL STP CVRT(1) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	30,000	4,376	15,000	10,624	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	30,000	0	0	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	4,376	30,000	40,624	0	0	0	0
	Description:	INSTALLATION OF DIRECTIONAL AND INFORMATIONAL SIGNS ALONG THE CROSS VERMONT TRAIL. THIS EFFORT WILL INVOLVE MANY TOWNS ALONG THE TRAIL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	333,552	295,022	33,530	5,000	0	0	0	0
	ROW	401,928	181,703	220,225	0	0	0	0	0
	CONST	760,680	0	0	350,000	410,680	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,496,160	476,725	253,755	355,000	410,680	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP WALK() Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	316,250	0	0	75,000	241,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,250	0	0	75,000	241,250	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES FAIRLEE STP 040-1(2) Route: VT 25A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	4,106	20,894	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	177,847	7,847	140,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	202,847	11,953	160,894	30,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A NEW 4-FT. SIDEWALK ADJACENT TO VT25A IN FAIRLEE, BEGINNING AT THE US5/VT25A JCT. AND EXTENDING EASTERLY APPROX. 300 FEET TO THE CONNECTICUT RIVER BRIDGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Project Manager: DON ALLEN 802-828-4691	PE	77,444	2,444	40,000	35,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	450,000	0	100,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	532,444	2,444	145,000	385,000	0	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP WALK(20) Route: US 7 Project Manager: TODD SUMNER 802-828-0161	PE	116,000	60,464	55,536	0	0	0	0	0
	ROW	25,000	2,280	22,720	0	0	0	0	0
	CONST	603,317	0	195,317	408,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	744,317	62,744	273,573	408,000	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK ADJACENT TO US7 IN MILTON, BEGINNING AT NANCY DR. (TH144) AND EXTENDING NORTHERLY APPROX. 0.95 MILE.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S	PE	613,712	473,191	90,521	50,000	0	0	0	0	
	ROW	710,000	140,029	419,971	150,000	0	0	0	0	
	CONST	3,540,000	0	0	0	240,000	1,200,000	1,500,000	600,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,863,712	613,220	510,492	200,000	240,000	1,200,000	1,500,000	600,000	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.								
Route: CENT. VT. REG. PATH	Comments:									
Project Manager: TODD SUMNER 802-828-0161										
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BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK()	PE	100,000	0	25,000	65,000	0	10,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,035,000	0	0	0	0	500,000	535,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,135,000	0	25,000	65,000	0	510,000	535,000	0	
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.								
Route: CENT. VT. REG. PATH	Comments:									
Project Manager: SUE SCRIBNER 802-828-3615										
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BIKE & PEDESTRIAN FACILITIES NEW HAVEN STP WALK(17)	PE	55,000	33,090	19,910	2,000	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	182,000	0	0	82,000	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	242,000	33,090	24,910	84,000	100,000	0	0	0	
	Description:	CONSTRUCTION OF APPROX. 1,775 FEET OF SIDEWALK ALONG VT17 IN NEW HAVEN, INCLUDING LANDSCAPING.								
Route: VT 17	Comments:									
Project Manager: SUE SCRIBNER 802-828-3615										

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES NEWPORT CITY STP BIKE(39)S Route: NEWPORT CITY PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	309,955	252,795	57,160	0	0	0	0	0
	ROW	100,000	50,857	49,143	0	0	0	0	0
	CONST	1,704,000	0	1,004,000	500,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,113,955	303,652	1,110,303	500,000	200,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN NEWPORT CITY, BEGINNING AT THE RAILROAD BRIDGE OVER SOUTH BAY CHANNEL AND EXTENDING NORTHERLY APPROX. 2.42 KM, CONNECTING TO THE BEEBE SPUR BIKE PATH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP WALK(10) Route: MAIN & MILL STS. Project Manager: TODD SUMNER 802-828-0161	PE	123,762	113,107	10,655	0	0	0	0	0
	ROW	25,000	4,194	20,806	0	0	0	0	0
	CONST	605,000	0	0	400,000	205,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	753,762	117,301	31,461	400,000	205,000	0	0	0
	Description:	PROJECT IS FOR REPAIR OF EXISTING SIDEWALKS IN PLAINFIELD VILLAGE: BEGINNING AT BR27 OVER THE WINOOSKI RIVER, EXTENDING EASTERLY 1200 FEET ON MAIN ST. TO THE FIRE STATION; ALONG MILL ST. FROM MAIN ST. EXTENDING SOUTHERLY 645 FEET TO THE RECREATION FIELD ENTRANCE; AND FROM US2/MAIN ST. EASTERLY 1035 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: TODD SUMNER 802-828-0161	PE	747,627	623,475	46,152	30,000	33,000	5,000	10,000	0
	ROW	200,000	585	99,415	60,000	40,000	0	0	0
	CONST	1,715,752	0	0	0	0	0	0	1,715,752
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,663,379	624,060	145,567	90,000	73,000	5,000	10,000	1,715,752
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON BAY ST. NEAR LOWER PORTLAND ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 2.742 KILOMETERS TO HIGH ST. NEAR US2.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,860,885	0	0	240,000	585,000	2,615,000	420,885	0
	TOTAL	3,860,885	0	0	240,000	585,000	2,615,000	420,885	0
	Route: FUTURE PROJECT D&E	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITIES SAFETEA-LU EARMARK PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: AL NEVEAU 802-828-3588	Comments: PROJECTS ARE MONTPELIER-BERLIN STP CVRT(2); MORRISVILLE STP MVRL(1); SOUTH HERO STP SHST(1); AND STOWE STP STSW().								
BIKE & PEDESTRIAN FACILITIES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,420,807	0	2,727,115	147,735	12,957	350,000	1,183,000	0
	TOTAL	4,420,807	0	2,727,115	147,735	12,957	350,000	1,183,000	0
	Route: FUTURE PROJECT D&E	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITES PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: AL NEVEAU 802-828-3588	Comments: FY2011 AND FY2012 INCLUDE ESTIMATED CONSTRUCTION EXPENDITURES FROM PROJECTS IDENTIFIED ON THE D&E LIST.								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	450,000	0	90,000	90,000	90,000	90,000	90,000	0
	TOTAL	450,000	0	90,000	90,000	90,000	90,000	90,000	0
	Route: ZZ	Description: PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: DAN PETERSON 802-828-5799	Comments:								

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BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1) Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,958,810	65,810	75,000	454,500	454,500	454,500	454,500	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	700,000	457,500	457,500	457,500	457,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,488,810	65,810	775,000	912,000	912,000	912,000	912,000	0
	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON STP ST MHTB(1) Route: OFF SOUTH RIVER RD. Project Manager: SUE SCRIBNER 802-828-3615	PE	263,202	263,202	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,242,764	0	1,387,764	600,000	255,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,505,966	263,202	1,387,764	600,000	255,000	0	0	0
	Description:	REHABILITATION OF THE FORMER MILTON BR18 FOR USE ON A BICYCLE/PEDESTRIAN FACILITY OVER THE MISSISQUOI RIVER IN SWANTON, ON THE SITE OF THE FORMER COVERED RAILROAD BRIDGE. WORK INCLUDES A PREFAB CENTER SPAN, ABUTMENT WORK AND NECESSARY APPROACH WORK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Project Manager: TODD SUMNER 802-828-0161	PE	250,000	0	125,000	75,000	50,000	0	0	0
	ROW	50,000	0	0	30,000	20,000	0	0	0
	CONST	5,825,000	0	0	1,000,000	1,500,000	1,520,000	1,300,000	505,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,125,000	0	125,000	1,105,000	1,570,000	1,520,000	1,300,000	505,000
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Project Manager: TODD SUMNER 802-828-0161	PE	274,985	200,445	54,540	20,000	0	0	0	0
	ROW	45,000	0	45,000	0	0	0	0	0
	CONST	1,680,000	0	0	0	1,130,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,999,985	200,445	99,540	20,000	1,130,000	550,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WALLINGFORD ST WALK(14) Route: PEDESTRIAN PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	863,699	0	763,699	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	863,699	0	763,699	100,000	0	0	0	0
	Description:	ADAPTIVE RE-USE OF HISTORIC TRUSS BRIDGE TO BE REHABILITATED FOR USE ON THE PEDESTRIAN FACILITY IN WALLINGFORD AT THE RECREATION FIELDS OFF VT140.							
Comments:	CONSTRUCTION PHASE ONLY - PE WAS DONE UNDER STATEWIDE STP EH96(16).								
BIKE & PEDESTRIAN FACILITIES WILLIAMSTOWN STP WALK(18) Route: VT 14 Project Manager: SUE SCRIBNER 802-828-3615	PE	70,000	52,218	12,782	5,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	135,000	0	0	30,000	105,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	52,218	17,782	35,000	105,000	0	0	0
	Description:	CONSTRUCTION OF A 5-FOOT WIDE SIDEWALK ALONG VT14 IN WILLIAMSTOWN, WITH A GREEN STRIP BETWEEN IT AND THE ROAD. ALSO INCLUDES TWO SHORT STREAM CROSSINGS.							
Comments:									

**BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington	Don Allen	STP BIKE(26)S	Bennington Pathwa	7,735	0	0	7,735	6,272	690	773
Colchester	Dan Peterson	STP WALK(15)	US 7	20,000	30,000	0	50,000	40,540	4,460	5,000
Hinesburg	Dan Peterson	STP BIKE(22)	Hinesburg Pathway	30,000	25,000	0	55,000	44,594	4,906	5,500
Irasburg	Dan Peterson	STP WALK(16)	VT 58	10,000	0	0	10,000	8,108	892	1,000
Ludlow	Don Allen	STP BIKE(44)S	Coolidge Greenwa	0	0	0	0	0	0	0
Ludlow	Sue Scribner	STP WALK()	VT 103	0	0	0	0	0	0	0
Montpelier-Berlin	Sue Scribner	STP CVRT(2)	Cross Vermont Trai	30,000	0	0	30,000	24,000	0	6,000
Morrisville	Dan Peterson	STP MVRL()		50,000	0	0	50,000	40,000	0	10,000
Richford	Dan Peterson	STP BIKE(36)S	Missisquoi Trail	5,000	0	0	5,000	4,054	446	500
South Hero	Amy Bell	STP ALPT(1)	Allen Pt. Bike Ferry	0	0	20,000	20,000	20,000	0	0
South Hero	Dan Peterson	STP SHST(1)	TH 2	90,000	50,000	0	140,000	112,000	0	28,000
Stowe	Dan Peterson	STP STSW(1)	Maple/So. Main Sts	20,000	0	0	20,000	16,000	0	4,000
Totals:				262,735	105,000	20,000	387,735	315,568	11,394	60,773

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON		STP SDWK()			STREETSCAPE IMPROVEMENTS
ESSEX	VT 15	STP WALK(25)	TODD SUMNER	828-0161	MULTI-USE PATH
SHELBURNE	MOUNT PHILO ROAD	STP WALK(26)	SUE SCRIBNER	828-3615	CONSTRUCT NEW SIDEWALK