

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS

FY 2009 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
SAFETY PROJECTS												
BARRE CITY	VT 14/MERCHANT ST.	HES 037-1(8)				400,000	400,000		400,000		400,000	
BARRE TOWN	US 302/VT 110/TH 30	HES 026-1(38)		20,000		750,000	770,000		770,000		770,000	
BRIDPORT		HES 017-1(13)				60,000	60,000		60,000		60,000	
HINESBURG	VT 116/TH 4/SILVER ST.	HES 021-1(20)				181,250	181,250		181,250		181,250	
NEW HAVEN	VT 17/TH	HES 032-1(8)				250,000	250,000		250,000		250,000	
STATEWIDE	LAND DEPARTURE CRASH MITIGATION	STP RORC ()	150,000				150,000	15,000	135,000		150,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP ()	350,000				350,000		350,000		350,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN ()	200,000				200,000		200,000		200,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR ()		400,000			400,000		360,000	40,000	400,000	
STATEWIDE		STP SIGN ()		10,000		190,000	200,000		200,000		200,000	
STATEWIDE	HSIP PROJECTS	HES HSIP ()	1,000,000				1,000,000		1,000,000		1,000,000	
STATEWIDE	OBDs		175,000				175,000	175,000			175,000	
STATEWIDE	PLAZA		25,000				25,000	25,000			25,000	
STATEWIDE	DEVELOPMENT & EVALUATION			235,000			235,000	6,622	178,378	50,000	235,000	
ST. JOHNSBURY-LYNDON	I-91	HES IM 091-3(42)				50,000	50,000		50,000		50,000	
WILMINGTON		HES 010-1(38)				650,000	650,000		650,000		650,000	
	SUB-TOTAL SAFETY PROJECTS		1,900,000	665,000	0	2,531,250	5,096,250	221,622	4,784,628	90,000	5,096,250	
TRAFFIC PROJECTS												
BARRE TOWN		STP 6100(6)		15,000	20,000	796,000	831,000		831,000		831,000	1
CHITTENDEN COUNTY		STPG TMNG (4)		10,000			10,000		10,000		10,000	
COLCHESTER		TCSP TCSE (9)		25,000			25,000		20,000	5,000	25,000	
DERBY	US5/TH41	STP 0113(60)				150,000	150,000		150,000		150,000	3
EAST MONTPELIER	US2/VT14 NO.	STPG 028-3(35)			200,000	1,210,000	1,410,000		1,410,000		1,410,000	5
ESSEX TOWN	VT 117/TH 4	STP 5400(5)				200,000	200,000		200,000		200,000	2
HARTFORD	US 5/SYKES AVE	STP 0113(59)G		34,229			34,229	6,476	27,753		34,229	13
HINESBURG		STPG 021-1(19)		28,528	50,000	150,000	228,528		228,528		228,528	
MANCHESTER	VT7A/VT11/VT30	STP 0137(17)				1,811,186	1,811,186		1,811,186		1,811,186	
MILTON	US 7/TH 3	STP 5800(2)		10,000			10,000	1,892	8,108		10,000	10
MONTPELIER	US2	NHEGC FEGC 028-3(34)				900,000	900,000		900,000		900,000	7
RICHMOND		STP 0284(17)		25,000	250,000		275,000	4,730	270,270		275,000	8
RUTLAND		HES INTS ()				750,000	750,000		750,000		750,000	
STATEWIDE		STPG SGNL ()		10,000		65,000	75,000		75,000		75,000	
STATEWIDE		STPG TMING ()		50,000			50,000		50,000		50,000	
WATERBURY	VT 100/89 RAMP G	NHG SGNL (27)				7,500	7,500		7,500		7,500	11
	SUB-TOTAL TRAFFIC PROJECTS		0	207,757	520,000	6,039,686	6,767,443	13,098	6,749,345	5,000	6,767,443	
TOTAL SAFETY & TRAFFIC OPERATIONS PROGRAM			1,900,000	872,757	520,000	8,570,936	11,863,693	234,720	11,533,973	95,000	11,863,693	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATED								234,720	11,533,973	45,000	11,813,693	

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	237,757	95,567	75,712	78,740
ROW	720,000	561,600	0	0
CONST	8,570,936	5,701,543	5,565,943	1,636,677
OTHER	2,335,000	2,652,000	2,758,080	6,917,914
TOTAL	<u>11,863,693</u>	<u>9,010,710</u>	<u>8,399,735</u>	<u>8,633,331</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: MARIO DUPIGNY-GIROUX 802-828-0169	PE	154,219	79,219	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	856,950	0	0	400,000	456,950	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,011,169	79,219	75,000	400,000	456,950	0	0	0
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE ST.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES 026-1(38) Route: US 302/VT 110/TH 30 Project Manager: JOSH SCHULTZ 802-828-6980	PE	289,167	249,167	20,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,694,813	0	944,813	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,983,980	249,167	964,813	770,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE US302/VT110/TH30 INTERSECTION IN BARRE TOWN, INCLUDING CONSTRUCTION OF A ROUNDABOUT.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Project Manager: JOSH SCHULTZ 802-828-6980	PE	200,000	135,538	49,462	15,000	0	0	0	0
	ROW	100,000	0	80,000	20,000	0	0	0	0
	CONST	1,318,401	0	0	796,000	522,401	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,618,401	135,538	129,462	831,000	522,401	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BRIDPORT HES 017-1(13) Route: VT 22A/VT 125 WEST Project Manager: AMY GAMBLE 802-828-1055	PE	25,000	0	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	60,000	0	0	60,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	85,000	0	25,000	60,000	0	0	0	0	
	Description:	INSTALLATION OF BEACONS AT THE VT22A/VT125 WEST INTERSECTION IN BRIDPORT.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS CASTLETON HES INTS(2) Route: VT 30 Project Manager:	PE	20,058	20,058	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	90,000	0	90,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	110,058	20,058	90,000	0	0	0	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE VT30/TH4/TH41 INTERSECTION IN CASTLETON.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS CHITTENDEN COUNTY STPG TMNG(4) Route: ZZ Project Manager: AL NEVEAU 802-828-3588	PE	50,000	0	40,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	40,000	10,000	0	0	0	0	
	Description:	UPDATE TRAFFIC SIGNAL TIMINGS IN CHITTENDEN COUNTY, INCLUDING PEAK HOUR TURNING MOVEMENTS, PERFORM SIGNAL OPERATION ANALYSES, DEVELOP OPTIMIZED TIMING PLANS, AND PROGRAMMING CONTROLLERS WITH NEW SIGNAL TIMINGS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS COLCHESTER TCSP TCSE(9) Route: VT 15/FANNY ALLEN Project Manager: ROGER THOMPSON 802-828-1329	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	201,922	0	0	0	201,922	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	276,922	0	50,000	25,000	201,922	0	0	0
	Description:	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS DERBY STP ST 0113(60) Route: US 5/TH 41 Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	26,213	23,787	0	0	0	0	0
	ROW	400,041	41	400,000	0	0	0	0	0
	CONST	249,633	0	0	150,000	99,633	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	699,674	26,254	423,787	150,000	99,633	0	0	0
	Description:	REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.							
Comments:	TH RELOCATION TO MATCH DEVELOPER SIGNAL PROJECT REQUIRED BY ACT 250.								
SAFETY & TRAFFIC OPERATIONS DOVER HES 0106(5) Route: TH 1 Project Manager: KEN ROBIE 802-651-1746	PE	35,065	35,065	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	293,211	1,775	291,436	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	328,276	36,840	291,436	0	0	0	0	0
	Description:	SAFETY IMPROVEMENTS ON TH1 IN DOVER, INCLUDING RESURFACING, GUARDRAIL AND SIGNS.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								

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SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: JOSH SCHULTZ 802-828-6980	PE	336,366	311,366	25,000	0	0	0	0	0	
	ROW	837,375	37,375	600,000	200,000	0	0	0	0	
	CONST	1,999,060	0	0	1,210,000	759,836	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,172,801	348,741	625,000	1,410,000	759,836	0	0	0	
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX STPG SGNL(17) Route: VT 15/VT 128 Project Manager: BRUCE NYQUIST 802-828-2696	PE	218,015	218,015	0	0	0	0	0	0	
	ROW	109,883	109,883	0	0	0	0	0	0	
	CONST	625,011	181,486	443,525	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	952,909	509,384	443,525	0	0	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE TRAFFIC SIGNAL AT THE INTERSECTION OF VT15/VT128/TH710 IN ESSEX CENTER, TO ALLOW FOR AN EXCLUSIVE PEDESTRIAN PHASE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: JOSH SCHULTZ 802-828-6980	PE	154,086	114,086	40,000	0	0	0	0	0	
	ROW	304,000	0	0	200,000	104,000	0	0	0	
	CONST	755,872	0	0	0	572,000	183,872	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,213,958	114,086	40,000	200,000	676,000	183,872	0	0	
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.								
	Comments:									

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SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: SUE SCRIBNER 802-828-3615	PE	400,000	315,771	50,000	34,229	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,873,347	26,576	0	0	0	1,721,907	1,124,864	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,373,347	342,347	150,000	34,229	0	1,721,907	1,124,864	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Project Manager: KEN ROBIE 802-651-1746	PE	149,502	45,974	75,000	28,528	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	415,200	0	0	150,000	265,200	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	614,702	45,974	75,000	228,528	265,200	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(20) Route: VT 116/TH 4 Project Manager: KEN ROBIE 802-651-1746	PE	95,829	74,700	21,129	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	481,250	0	300,000	181,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	577,079	74,700	321,129	181,250	0	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH4 (SILVER ST.) INTERSECTION IN HINESBURG, INCLUDING A RIGHT-TURN LANE ON VT116.							
Comments:	SECTION 164 FUNDS.								

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SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(21) Route: VT 116/TH 3 Project Manager: KEN ROBIE 802-651-1746	PE	103,316	103,316	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	320,000	0	320,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	423,316	103,316	320,000	0	0	0	0	0	
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT116/TH3 (CHARLOTTE RD.) INTERSECTION IN HINESBURG.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: SUE SCRIBNER 802-828-3615	PE	650,000	528,678	121,322	0	0	0	0	0	
	ROW	1,300,000	39,063	1,260,937	0	0	0	0	0	
	CONST	3,331,186	0	1,000,000	1,811,186	520,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,281,186	567,741	2,382,259	1,811,186	520,000	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS MANCHESTER-PAWLET STPG SIGN(14) Route: VT 30 Project Manager: AMY GAMBLE 802-828-1055	PE	11,044	11,044	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	102,651	0	102,651	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	113,695	11,044	102,651	0	0	0	0	0	
	Description:	REPLACE SIGNS ALONG VT30 IN MANCHESTER, DORSET, RUPERT AND PAWLET.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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SAFETY & TRAFFIC OPERATIONS MIDDLEBURY NHG 019-3(52)S Route: US 7 Project Manager: SUE SCRIBNER 802-828-3615	PE	219,188	219,188	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,970,730	1,213,557	757,173	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,189,918	1,432,745	757,173	0	0	0	0	0	
	Description:	PROJECT IS FOR SIGNAL COORDINATION AND UPGRADING AT EXISTING SIGNALIZED INTERSECTIONS ALONG US7 IN MIDDLEBURY. INCLUDED LOCATIONS ARE: US7/CENTER PLAZA; US7/MIDDLE RD.; US7/MONROE ST.; US7/CHARLES AVE.; US7/MARY HOGAN DR. AND US7/COURT SQ.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	177,076	137,076	30,000	10,000	0	0	0	0	
	ROW	405,600	0	0	0	405,600	0	0	0	
	CONST	691,405	0	0	0	322,400	369,005	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,274,081	137,076	30,000	10,000	728,000	369,005	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: TODD SUMNER 802-828-0161	PE	300,556	230,556	70,000	0	0	0	0	0	
	ROW	184,000	51,610	132,390	0	0	0	0	0	
	CONST	2,401,773	133	0	900,000	1,040,000	461,640	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,886,329	282,299	202,390	900,000	1,040,000	461,640	0	0	
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.								
	Comments:									

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SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: AMY GAMBLE 802-828-1055	PE	56,441	6,441	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	718,000	0	0	250,000	468,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	774,441	6,441	50,000	250,000	468,000	0	0	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS NORWICH STPG 0170(3)S Route: VT 10A/NORWICH S.H. Project Manager: BRUCE NYQUIST 802-828-2696	PE	67,055	67,055	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	74,942	41,257	33,685	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	141,997	108,312	33,685	0	0	0	0	0
	Description:	REPLACEMENT OF THE EXISTING TRAFFIC SIGNAL EQUIPMENT AT THE INTERSECTION OF VT10A AND THE NORWICH STATE HIGHWAY (RIVER RD.) IN NORWICH.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/I 89 Project Manager: JOSH SCHULTZ 802-828-6980	PE	299,211	171,444	80,000	25,000	22,767	0	0	0
	ROW	312,000	0	10,000	250,000	52,000	0	0	0
	CONST	2,337,391	0	0	0	0	2,337,391	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,948,601	171,444	90,000	275,000	74,767	2,337,391	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US2/VT117/I-89 RAMPS A, C, & F/ TH10 INTERSECTIONS IN RICHMOND.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS RUTLAND TOWN HES INTS() Route: US 7/TH 11 Project Manager: MARIO DUPIGNY-GIROUX 802-828-0169	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	25,000	750,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE US7/TH11 (PINNACLE RIDGE RD.) INTERSECTION IN RUTLAND.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS ST. JOHNSBURY-LYNDON HES 091-3(42) Route: I 91 Project Manager: ROGER THOMPSON 802-828-1329	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,705	705	1,000,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,705	705	1,000,000	50,000	0	0	0	0
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING AT EXIT #20 AND EXTENDING NORTHERLY 17.887 KILOMETERS TO EXIT # 24.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE Route: TRAFFIC OPERATIONS Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,571,616	0	525,000	235,000	260,000	270,400	281,216	0
	TOTAL	1,571,616	0	525,000	235,000	260,000	270,400	281,216	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP () Route: TRAFFIC OPERATIONS Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,145,267	0	200,000	1,000,000	1,248,000	1,297,920	5,399,347	0
	TOTAL	9,145,267	0	200,000	1,000,000	1,248,000	1,297,920	5,399,347	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC () Route: ZZ Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	786,970	0	150,000	150,000	156,000	162,240	168,730	0
	TOTAL	786,970	0	150,000	150,000	156,000	162,240	168,730	0
	Description:	LANE DEPARTURE CRASH MITIGATION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP () Route: ZZ Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,836,262	0	350,000	350,000	364,000	378,560	393,702	0
	TOTAL	1,836,262	0	350,000	350,000	364,000	378,560	393,702	0
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,068,555	19,262	200,000	200,000	208,000	216,320	224,973	0
	TOTAL	1,068,555	19,262	200,000	200,000	208,000	216,320	224,973	0
Route: ZZ	Description:	PROGRAM IS TO ASSIST MUNICIPALITIES IN WORK ZONE SAFETY BY FURNISHING SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	106,162	0	0	25,000	26,000	27,040	28,122	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	106,162	0	0	25,000	26,000	27,040	28,122	0
Route: SIGNS	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Project Manager:	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	743,131	0	0	175,000	182,000	189,280	196,851	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	743,131	0	0	175,000	182,000	189,280	196,851	0
Route: SIGNS	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Project Manager:	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR() Route: ZZ Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,098,586	0	400,000	400,000	416,000	432,640	449,946	0
	TOTAL	2,098,586	0	400,000	400,000	416,000	432,640	449,946	0
	Description:	HIGH RISK RURAL ROADS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1) Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	52,465	0	10,000	10,000	10,400	10,816	11,249	0
	ROW	0	0	0	0	0	0	0	0
	CONST	996,828	0	190,000	190,000	197,600	205,504	213,724	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,049,293	0	200,000	200,000	208,000	216,320	224,973	0
	Description:	DESIGN AND INSTALLATION OF SIGNS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	42,465	0	0	10,000	10,400	10,816	11,249	0
	ROW	0	0	0	0	0	0	0	0
	CONST	276,020	0	0	65,000	67,600	70,304	73,116	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	318,485	0	0	75,000	78,000	81,120	84,365	0
	Description:	SIGNAL RETIMING/UPGRADE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG(3)	PE	292,448	30,125	50,000	50,000	52,000	54,080	56,243	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	292,448	30,125	50,000	50,000	52,000	54,080	56,243	0
Route: ZZ	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								
SAFETY & TRAFFIC OPERATIONS SWANTON HES 036-1(12)	PE	32,591	32,591	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	302,954	205,139	97,815	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	335,545	237,730	97,815	0	0	0	0	0
Route: VT 78/I 89	Description:	IMPROVEMENTS TO VT78 IN THE VICINITY OF I-89 EXIT #21 IN SWANTON, INCLUDING 12-FT. TURN LANES AT BOTH RAMPS AND INSTALLATION OF AN OVERHEAD SIGN.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.							
SAFETY & TRAFFIC OPERATIONS SWANTON STPG ST 036-1(11)S	PE	150,860	150,860	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	804,946	568,136	236,810	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	955,806	718,996	236,810	0	0	0	0	0
Route: VT 78	Description:	PROJECT IS FOR IMPROVEMENTS TO VT78 IN SWANTON, IN THE VICINITY OF I-89 EXIT #21.							
Project Manager: BRUCE NYQUIST 802-828-2696	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS WATERBURY NHG SGNL(27) Route: VT 100/I-89 RAMP "G" Project Manager: JOSH SCHULTZ 802-828-6980	PE	70,000	35,910	34,090	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,500	0	180,000	7,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	257,500	35,910	214,090	7,500	0	0	0	0
	Description:	INSTALLATION OF TRAFFIC SIGNALS AT THE VT100/I-89 RAMP "G" INTERSECTION IN WATERBURY.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERFORD HES 093-1(10) Route: I 93 Project Manager: ROGER THOMPSON 802-828-1329	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	907,665	107,665	800,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	907,665	107,665	800,000	0	0	0	0	0
	Description:	INSTALLATION, REPLACEMENT OR REHABILITATION OF SIGNS ALONG I-93 IN WATERFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 17.910 KM TO THE I-91 INTERCHANGE.							
Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS WILMINGTON HES 010-1(38) Route: VT 9/VT 100 SO. Project Manager: TED DOMEY 802-828-3578	PE	56,596	56,596	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	770,670	0	120,670	650,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	827,266	56,596	120,670	650,000	0	0	0	0
	Description:	RECONFIGURATION OF THE VT9/VT100 SOUTH INTERSECTION IN WILMINGTON.							
Comments:	SECTION 164 FUNDS.								

**SAFETY & TRAFFIC OPERATIONS - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Essex		STPG SGNL()	VT 15/Fort Ethan	50,000	0	0	50,000	0	0	50000
Statewide		HES CRSH()	N/A	100,000	0	0	100,000	100,000	0	0
Waterbury	Sue Scribner	STP SGNL(18)	US 2/VT 100/Unio	50,000	0	0	50,000	50,000	0	0
Wilmington	Josh Schultz	NH TSIG(5)	VT 9/VT 100	35,000	0	0	35,000	28,378	6,622	0
Totals:				235,000	0	0	235,000	178,378	6,622	50,000

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ADDISON	VT 17/TH 7/TH 20	HES 032-1(9)	KEN ROBIE	651-1746	RECONFIGURE VT17/TH7/TH20 JCT.
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
CLARENDON	US 7/VT 103	NHG 019-2()	BRUCE NYQUIST	828-2696	ROUNDAABOUT AT US7/VT103
HARTFORD-HIGHGATE	I 89	HES IM 089-1()	KEVIN MARSHIA	828-2664	INSTALL DELINEATORS, ETC.
MIDDLEBURY	US 7	NH 019-3(53)	SUE SCRIBNER	828-3615	US7 IMPROVEMENTS
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
STATEWIDE	ZZ	HES RSAR()			ROAD SAFETY AUDIT REVIEWS
STATEWIDE	ZZ	HES SFTY()	AMY GAMBLE	828-1055	SAFETY IMPROVEMENT PROJECTS
STATEWIDE	ZZ	IM SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	NH SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STP HALS()	KEVIN MARSHIA	828-2664	IMPROVE STATE HIGHWAY SAFETY
STATEWIDE	ZZ	STP INTS()	MARIO DUPIGNY-GIROUX	828-0169	INTERSECTION UPGRADES
STATEWIDE	ZZ	STP PEDS(1)	AMY GAMBLE	828-1055	PEDESTRIAN SIGNAL IMPROVEMEN
STATEWIDE	ZZ	STP SIGN()	JOSH SCHULTZ	828-6980	REPLACE SIGNING & DELINEATION
STATEWIDE	ZZ	STPG TMNG(1)	JOSH SCHULTZ	828-6980	TRAFFIC SIGNAL RE-TIMING
STATEWIDE	ZZ	STPG TSIG(4)SC	DON ALLEN	828-4691	SIGNAL PROJECT SCOPING