Agency of Transportation

Town Highway Public Assistance

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services	28,815						
Operating Expenses							
Grants	217,596	200,000	200,000	200,000	200,000	200,000	200,000
Total	**246,411**	**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**200,000**
Transportation Fund	41,486						
Federal Revenue Fund	204,925	200,000	200,000	200,000	200,000	200,000	200,000
Total	**246,411**	**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**200,000**