Agency of Transportation

Municipal Mitigation Grant Program

Fiscal Year 2009 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY07 Actuals	FY08 Appropriated	FY08 Estimated Expenditure	FY09 Appropriated	FY10 Projected	FY11 Projected	FY12 Projected
Personal Services							
Operating Expenses							
Grants	525,152	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998	2,112,998
Total	**525,152**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**
Transportation Fund	196,707	247,998	247,998	247,998	247,998	247,998	247,998
Federal Revenue Fund	328,445	1,865,000	1,865,000	1,865,000	1,865,000	1,865,000	1,865,000
Total	**525,152**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**	**2,112,998**