

AVIATION
FY 2009 AS PASSED - TRANSPORTATION PROGRAM

6/18/2008 8:30

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS													
BENNINGTON	SNOW REMOVAL EQUIPMENT BUILDING					175,000	175,000	17,500	157,500		175,000	15	421
BERLIN	PHASE 1 - PARALLEL TAXIWAY/TERMINAL APRON	AIR 04-3186				50,000	50,000	5,000	45,000		50,000	5	565
CLARENDON	RUTLAND CORPORATE HANGAR SITE DEVELOPMENT					50,000	50,000	50,000			50,000	10	520
CLARENDON	MEDIUM INTENSITY APPROACH LIGHTING (MALS/R)					1,350,000	1,350,000		1,350,000		1,350,000		
COVENTRY	RUNWAY EXTENSION PERMITTING			100,000			100,000	10,000	90,000		100,000	6	543
HIGHGATE	NESTED T-HANGARS CONSTRUCTION					150,000	150,000	15,000	135,000		150,000	11	517
HIGHGATE	RUNWAY SAFETY AREA & OBSTRUCTION REMOVAL	AIR 04-3183				550,000	550,000	55,000	495,000		550,000	3	581
LYNDON	HAZARD BEACONS/OBSTRUCTION LIGHTS	AIR 04-3191		20,000		50,000	70,000	7,000	63,000		70,000	8	538
MIDDLEBURY	SNOW REMOVAL EQUIPMENT BUILDING			25,000			25,000	2,500	22,500		25,000	4	572
MORRISTOWN	EASEMENT ACQUISITION FOR OBSTRUCTION REMOVAL	AIR 04-3174			150,000		150,000	15,000	135,000		150,000	12	491
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM			360,000	900,000	3,210,000	4,470,000	180,000	4,023,000	267,000	4,470,000	N/A	N/A
SPRINGFIELD	SNOW REMOVAL EQUIPMENT BUILDING			25,000			25,000	2,500	22,500		25,000	16	416
SPRINGFIELD	DESIGN RUNWAY SAFETY AREA & OBSTR. STUDY			100,000			100,000	10,000	90,000		100,000	9	538
STATEWIDE	GLIDE SLOPE ANTENNAE AND OTHER IMPROVEMENTS			210,000		800,000	1,010,000	110,000	900,000		1,010,000		
STATEWIDE	PREVENTATIVE MAINTENANCE AND LINE STRIPING	AIR 04-3202				105,000	105,000	10,500	94,500		105,000	13	478
STATEWIDE	AIRPORT BUSINESS PLANNING - NORTHERN			250,000			250,000	25,000	225,000		250,000	14	428
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,296,426				1,296,426	1,296,426			1,296,426		
STATEWIDE	DEVELOPMENT AND EVALUATION			608,000			608,000	113,000	495,000		608,000		
STATEWIDE	SECURITY CAMERAS					225,000	225,000		225,000		225,000	17	412
STATEWIDE	GRANT TO CIVIL AIR PATROL		60,000				60,000	60,000			60,000		
STATEWIDE	FACILITY IMPROVEMENTS					223,000	223,000	223,000			223,000		
TOTAL AVIATION PROGRAM				1,356,426	1,698,000	1,050,000	6,938,000	11,042,426	2,207,426	8,568,000	267,000	11,042,426	
TOTAL AVIATION APPROPRIATION									2,207,426	7,218,000		9,425,426	
NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.													
NOTE: APPROPRIATION AMOUNT EXCLUDES \$1,350,000 IN FAA FUNDS THAT DO NOT PASS THROUGH VTRANS.													

AVIATION

	Estimated Budget Year FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012
PE	1,698,000	675,000	580,000	900,000
ROW	1,050,000	1,300,000	1,000,000	1,000,000
CONST	6,938,000	7,720,000	8,580,000	4,610,000
OTHER	1,356,426	1,816,160	1,870,406	1,526,823
TOTAL	11,042,426	11,511,160	12,030,406	8,036,823

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2007	ESTIMATED CURRENT YEAR FY 2008	ESTIMATED BUDGET YEAR FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	PROJECTED FY 2012	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON Route: W.H.MORSE AIRPORT Project Manager: ROGER BARRY 802-2603	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	175,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	0	15,000	175,000	0	0	0	0
	Description:	CONSTRUCTION OF A SNOW REMOVAL EQUIPMENT BUILDING AT THE W.H. MORSE STATE AIRPORT IN BENNINGTON.							
Comments:	SNOW REMOVAL EQUIPMENT STORAGE IS NON-EXISTENT. FACILITIES RATING CHANGES FROM VERY POOR TO EXCELLENT.								
AVIATION BERLIN AIR 04-3186 C/1 Route: E.F.KNAPP AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	321,070	121,493	199,577	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,750,000	0	0	50,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,071,070	121,493	199,577	50,000	1,700,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF PHASE I OF A FULL-LENGTH PARALLEL TAXIWAY FOR RUNWAY 17/35; TERMINAL APRON AREA EXPANSION.							
Comments:	SAFETY RATING CHANGES FROM POOR TO EXCELLENT.								
AVIATION BERLIN AIR 04-3186 C/2 Route: E.F.KNAPP AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	0	0	0	2,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,100,000	0	0	0	0	2,100,000	0	0
	Description:	PHASE II OF A FULL-LENGTH PARALLEL TAXIWAY FOR RUNWAY 17-35 (SOUTHERN SECTION), AND RECONSTRUCTION OF RUNWAY 5/23, AT THE E.F. KNAPP AIRPORT IN BERLIN.							
Comments:	SAFETY RATING CHANGES FROM POOR TO EXCELLENT.								

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AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: ROGER BARRY 802- -	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	Description:	CORPORATE HANGAR SITE DEVELOPMENT - WATER, SEWER AND ELECTRICAL.							
Comments:	FACILITIES RATING CHANGES FROM FAIR TO GOOD.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	200,000	200,000	0	0	0	0	0	0
	ROW	100,000	100,000	0	0	0	0	0	0
	CONST	2,350,000	1,000,000	0	1,350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,650,000	1,300,000	0	1,350,000	0	0	0	0
	Description:	COMPLETE INSTALLATION OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM W/RAILS (MALSAR) BY FAA FACILITIES.							
Comments:	100% FEDERAL EARMARK. THE FIRST PHASE WAS COMPLETED IN 2005 BY FAA FACILITIES.								
AVIATION COVENTRY Route: NEWPORT AIRPORT Project Manager:	PE	300,000	0	0	100,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,300,000	0	0	100,000	200,000	3,000,000	0	0
	Description:	RUNWAY EXTENSION DESIGN FOR THE NEWPORT STATE AIRPORT IN COVENTRY.							
Comments:	CAPACITY RATING CHANGES FROM FAIR TO EXCELLENT.								

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AVIATION HIGHGATE Route: FRANKLIN AIRPORT Project Manager: ROGER BARRY 802- -	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	150,000	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	50,000	150,000	150,000	150,000	0	0
	Description:	PERMITTING AND CONSTRUCTION OF NESTED T-HANGARS.							
Comments:	FACILITIES - DEMAND MET RATING CHANGES FROM FAIR TO GOOD.								
AVIATION HIGHGATE AIR 04-3183 Route: FRANKLIN AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	150,000	134,400	15,600	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	80,000	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	780,000	134,400	95,600	550,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF RUNWAY SAFETY AREA AND OBSTRUCTION REMOVAL.							
Comments:	SAFETY - APPROACHES RATING CHANGES FROM GOOD TO EXCELLENT.								
AVIATION LYNDON AIR 04-3191 Route: CALEDONIA AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	135,000	40,000	75,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	50,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	685,000	40,000	75,000	70,000	500,000	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF HAZARD BEACONS AND OBSTRUCTION LIGHTS AT THE CALEDONIA COUNTY STATE AIRPORT IN LYNDON.							
Comments:	PROVIDES OBSTRUCTION LIGHTING FOR TERRAIN NEAR AIRPORT.								

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AVIATION MIDDLEBURY Route: MIDDLEBURY AIRPORT Project Manager:	PE	35,000	0	10,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	285,000	0	10,000	25,000	250,000	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT BUILDING AT THE MIDDLEBURY STATE AIRPORT.							
Comments:	SRE EQUIPMENT STORAGE IS NON-EXISTENT. FACILITIES RATING CHANGES FROM VERY POOR TO EXCELLENT.								
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Project Manager: SCOTT FORTNEY 802-828-5753	PE	324,175	169,175	80,000	0	0	75,000	0	0
	ROW	600,000	0	100,000	150,000	300,000	0	0	0
	CONST	3,430,000	0	0	0	0	430,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,354,175	169,175	180,000	150,000	300,000	505,000	3,000,000	0
	Description:	ACQUIRE ROW IN THE APPROACH AREA TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
Comments:	SAFETY - APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT. PAVEMENT PCI FROM 55 TO 100.								
AVIATION SOUTH BURLINGTON Route: BURLINGTON AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	1,260,000	0	400,000	360,000	0	0	500,000	0
	ROW	3,900,000	0	0	900,000	1,000,000	1,000,000	1,000,000	0
	CONST	16,590,000	0	5,720,000	3,210,000	4,360,000	2,500,000	800,000	0
	OTHER	800,000	0	0	0	400,000	400,000	0	0
	TOTAL	22,550,000	0	6,120,000	4,470,000	5,760,000	3,900,000	2,300,000	0
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION, SOUTH END DEVELOPMENT, CUSTOMS APRON REHABILITATION, TAXIWAY "G" DESIGN, RUNWAY 15/33 DRAINAGE.							
Comments:	NOT RATED. STATE MATCH REDUCED \$50,000 BELOW FORMULA.								

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AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: ROGER BARRY 802-2603	PE	35,000	0	10,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	285,000	0	10,000	25,000	250,000	0	0	0	
	Description:	CONSTRUCTION OF A SNOW REMOVAL EQUIPMENT BUILDING AT THE HARTNESS AIRPORT IN SPRINGFIELD.								
	Comments:	SNOW REMOVAL EQUIPMENT STORAGE IS NON-EXISTENT. FACILITIES RATING CHANGES FROM VERY POOR TO EXCELLENT.								
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Project Manager: JASON OWEN 802-828-5752	PE	250,000	0	75,000	100,000	75,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	0	0	450,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	700,000	0	75,000	100,000	75,000	0	450,000	0	
	Description:	DESIGN FOR RUNWAY SAFETY AREA AND OBSTRUCTION STUDY.								
	Comments:	CONSTRUCTION OF IMPROVEMENTS WOULD HAVE SAFETY - APPROACHES RATING CHANGES FROM FAIR TO GOOD.								
AVIATION STATEWIDE Route: AVIATION ADMIN. Project Manager: RICH TURNER 802-828-2833	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	1,014,000	1,296,426	1,356,160	1,410,406	1,466,823	0	
	TOTAL	0	0	1,014,000	1,296,426	1,356,160	1,410,406	1,466,823	0	
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
	Comments:	ADMINISTRATION REFLECTS A SIGNIFICANT INCREASE AS IT NOW SHOWS A SHIFT OF THE DISTRICT OPERATING BUDGET TO AVIATION, INCLUDING PERSONNEL FROM DISTRICT STAFF TO AVIATION STAFF AT RUTLAND STATE AIRPORT.								

Agency of Transportation Multiyear Transportation Program

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AVIATION STATEWIDE	PE	1,708,000	0	0	608,000	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,708,000	0	0	608,000	400,000	400,000	400,000	0
	Route: FUTURE PROJ. D&E	Description:	DEVELOP AND EVALUATE PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.						
Project Manager: SCOTT FORTNEY 802-828-5753	Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN/MASTER PLAN UPDATES AND UPGRADE OF THE AIRPORT IQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.							
AVIATION STATEWIDE	PE	33,700	29,000	4,700	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	225,000	225,000	150,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	833,700	29,000	229,700	225,000	150,000	200,000	0	0
	Route: VARIOUS AIRPORTS	Description:	STATEWIDE SECURITY CAMERAS						
Project Manager: GUY ROUELLE 828-1083	Comments:	FACILITIES - SECURITY RATING CHANGES FROM POOR TO FAIR.							
AVIATION STATEWIDE	PE	210,000	0	0	210,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,010,000	0	0	1,010,000	0	0	0	0
	Route: VARIOUS AIRPORTS	Description:	INSTALL GLIDE SLOPE ANTENNAE TO UPGRADE LOCALIZER TO A PRECISION INSTRUMENT LANDING SYSTEM (ILS) APPROACH FOR MORE RELIABLE COMMERCIAL SERVICE.						
Project Manager: JASON OWEN 802-828-5752	Comments:	PART 139 EQUIPMENT RATING CHANGES FROM GOOD TO EXCELLENT.							

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AVIATION STATEWIDE Route: VARIOUS AIRPORTS Project Manager: JASON OWEN 802-828-5752	PE	500,000	0	250,000	250,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	250,000	250,000	0	0	0	0	
	Description:	AIRPORT BUSINESS PLANS FOR NORTHERN AIRPORTS - FRANKLIN COUNTY, NEWPORT STATE, CALEDONIA COUNTY AND MORRISVILLE-STOWE.								
	Comments:	AIRPORT REVENUE (BUSINESS PLANNING) CHANGES FROM FAIR TO EXCELLENT.								
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Project Manager: GUY ROUELLE 828-1083	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	360,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0
	TOTAL	360,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0
	Description:	CIVIL AIR PATROL (CAP) GRANT.								
	Comments:									
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Project Manager: LAUREL LAFRAMBOISE 828-2604	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	823,000	0	0	223,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0	0
	TOTAL	823,000	0	0	223,000	200,000	200,000	200,000	200,000	0
	Description:	FACILITIES IMPROVEMENTS.								
	Comments:	FACILITIES IMPROVEMENTS HAS BEEN REDEFINED TO MEAN THOSE PROJECTS THAT ARE UNDER \$50,000, ARE TO REPLACE MINOR ELEMENTS OF EXISTING INFRASTRUCTURE, BUILDINGS, OR EQUIPMENT, AND UNSCHEDULED EMERGENCY REPAIRS.								

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AVIATION STATEWIDE AIR 04-3202 Route: VARIOUS AIRPORTS Project Manager: SCOTT FORTNEY 802-828-5753	PE	155,000	0	50,000	0	0	105,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	100,000	105,000	160,000	0	160,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,000	0	150,000	105,000	160,000	105,000	160,000	0
	Description:	PAVEMENT MAINTENANCE AND LINE STRIPING.							
Comments:	PAVEMENT RATING MAINTAINED AT GOOD.								

**AVIATION - CAPITAL PROGRAM
SFY 2009 D&E**

Project Name	Manager	Project Description	PE	ROW	Const	Total	Federal	State	Local
Caledonia County State - Lyndon	Jason Owen	Reconstruct Runway 2-20	0	0	22,760	22,760	0	22,760	0
E. F. Knapp Airport - Berlin	Roger Barry	CAP Wing Headquarters	25,000	0	0	25,000	0	25,000	0
Middlebury Airport	Jason Owen	Runway Extension w/ TW Design	100,000	0	0	100,000	90,000	10,000	0
Newport State Airport - Coventry	Roger Barry	Terminal Building Design	10,240	0	0	10,240	0	10,240	0
Rutland State Airport - Clarendon	Jason Owen	RSA Road Relocation	425,000	25,000	0	450,000	405,000	45,000	0
Totals:			560,240	25,000	22,760	608,000	495,000	113,000	0

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY07-FY11. This document can be found on the VTrans web site at the following address:

<http://www.vermontairports.com/Airport%20Capital%20Facility%20program.htm>