

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS
FY08 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	OTHER	TOTAL
BRATTLEBORO	Multi-modal facility					1,633,300	1,633,300	114,000	1,306,640	212,660		1,633,300
MONTPELIER	Multi-modal Transit Center			380,000			380,000		380,000			380,000
TOTAL MULTIMODAL FACILITIES PROGRAM			0	380,000	0	1,633,300	2,013,300	114,000	1,686,640	212,660		2,013,300
TOTAL MULTIMODAL FACILITIES APPROPRIATION								114,000	380,000	0	0	494,000
NOTE: FEDERAL AND LOCAL FUNDS NOT APPROPRIATED.												

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	380,000	0	0	0
ROW	0	0	0	0
CONST	1,633,300	6,700	0	0
OTHER	0	0	0	0
TOTAL	2,013,300	6,700	0	0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES BELLOWS FALLS Route: N/A Project Manager: TRINI BRASSARD 828-2628	PE	214,190	0	0	0	0	0	0	0
	ROW	172,000	0	0	0	0	0	0	0
	CONST	1,764,898	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,151,088	0	0	0	0	0	0	0
	Description:	MULTI-MODAL FACILITY AT TRAIN STATION.							
Comments:	1. COMMUNITY CONTRACTS DIRECTLY WITH FTA FOR FEDERAL FUNDS. 2. ONLY CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS.								
MULTI-MODAL FACILITIES BRATTLEBORO Route: N/A Project Manager: TRINI BRASSARD 828-2628	PE	177,829	0	0	0	0	0	0	0
	ROW	1,247,433	0	0	0	0	0	0	0
	CONST	1,640,000	0	0	1,633,300	6,700	0	0	0
	OTHER	386,845	0	0	0	0	0	0	0
	TOTAL	3,452,107	0	0	1,633,300	6,700	0	0	0
	Description:	MULTI-MODAL FACILITY - UNION STATION.							
Comments:	1. COMMUNITY CONTRACTS DIRECTLY WITH FTA FOR FEDERAL FUNDS. 2. ONLY CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS. 3. PREVIOUS BRATTLEBORO ACTIVITY AT TRANSIT CENTER IS COMPLETE. 4. \$192,000 OF ENHANCEMENT FUNDING WAS INCLUDED IN SFY2006 AND NOT MATCHED BY STATE.								
MULTI-MODAL FACILITIES MONTPELIER Route: N/A Project Manager: TRINI BRASSARD 828-2628	PE	462,394	82,394	0	380,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,394	82,394	0	380,000	0	0	0	0
	Description:	MULTI-MODAL FACILITY AT CARR LOT. TRANSIT CENTER.							
Comments:	1. COMMUNITY CONTRACTS DIRECTLY WITH FTA FOR FEDERAL FUNDS. 2. ONLY FTA CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS. 3. COMMUNITY NEEDS ADDITIONAL EARMARK TO COMPLETE PROJECT. 4. PROJECT LINKED WITH MONTPELIER PARKING STRUCTURE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	111,373	27,619	83,754	0	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP MMTTC(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: N/A	TOTAL	111,373	27,619	83,754	0	0	0	0	0
Project Manager: TRINI BRASSARD 828-2628	Description:	MULTI-MODAL FACILITY PARKING.							
	Comments:	1. EARMARK IS 100% FEDERAL FUNDS. 2. COMMUNITY NEEDS ADDITIONAL EARMARK TO COMPLETE STRUCTURE. 3. PROJECT LINKED WITH MONTPELIER PARKING STRUCTURE. 4. COMMUNITY TO MOVE FORWARD WITH TRANSIT CENTER.							
MULTI-MODAL FACILITIES	PE	0	0	0	0	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	257,400	0	0	0	0	0	0	0
Route: N/A	TOTAL	257,400	0	0	0	0	0	0	0
Project Manager: TRINI BRASSARD 828-2628	Description:	MULTI-MODAL FACILITY AT TRAIN STATION.							
	Comments:	1. ONLY CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS. 2. PROJECT PAIRED WITH A SCENIC BYWAYS DISCRETIONARY GRANT. 3. COMMUNITY CONTRACT DIRECTLY WITH FTA FOR FEDERAL FUNDS.							

OTHER

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	14,226,865	14,226,865	14,226,865	14,226,865
TOTAL	14,226,865	14,226,865	14,226,865	14,226,865

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
OTHER STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	56,907,460	0	0	14,226,865	14,226,865	14,226,865	14,226,865	0
	TOTAL	56,907,460	0	0	14,226,865	14,226,865	14,226,865	14,226,865	0
Route: N/A	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
Project Manager: RICH TETREULT 828-2663	Comments:								