

Agency of Transportation
Department of Motor Vehicles

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002100

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	13,114,106	13,580,740	13,391,314	17,147,046
Operating Expenses	6,971,067	7,050,064	7,050,064	7,629,667
Grants	260,196	311,300	311,300	339,000
Total	20,345,369	20,942,104	20,752,678	25,115,713
Transportation Fund	18,911,614	19,617,251	19,427,825	23,341,574
Federal Revenue Fund	1,433,755	1,324,853	1,324,853	1,774,139
Total	20,345,369	20,942,104	20,752,678	25,115,713