

BRIDGE MAINTENANCE PROGRAM
FY08 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY
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7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
BRIDGE MAINTENANCE - INTERSTATE												
STATEWIDE	INTERSTATE CULVERT REHAB AND LININGS	IM CULV()		50,000			50,000	5,000	45,000		50,000	
STATEWIDE	DEVELOPMENT & EVALUATION			30,000			30,000	3,000	27,000		30,000	
STATEWIDE	INTERSTATE BRIDGE MAINTENANCE (FED ELIGIBLE)		500,000				500,000	50,000	450,000		500,000	
	Total Bridge Maintenance - Interstate		500,000	80,000	0	0	580,000	58,000	522,000	0	580,000	
BRIDGE MAINTENANCE - STATE												
CAMBRIDGE	REHAB BR20 OVER LAMOILLE RIVER	BHF 030-2(19)S				2,200,000	2,200,000	440,000	1,760,000		2,200,000	1
JOHNSON	REHAB BR6 ON TH2	BHO 1448(18)				23,045	23,045	4,609	18,436		23,045	CONST
SHOREHAM	PRESERVATION OF RAILROAD COVERED BRIDGE	STP EH 06(9)				618,803	618,803	123,761	495,042		618,803	DHP BRIDGE
STATEWIDE	STATE HIGHWAY BRIDGE MAINTENANCE (100% STATE)		518,473				518,473	518,473			518,473	
STATEWIDE	STATE HIGHWAY BRIDGE MAINTENANCE (FED ELIGIBLE)		329,698				329,698	65,940	263,758		329,698	
STATEWIDE	STATE CULVERT REHAB AND LININGS (100% STATE)	ST CULV()	505,660				505,660	505,660			505,660	
STATEWIDE	STATE CULVERT REHAB AND LININGS (FED ELIGIBLE)	ST CULV()	90,266				90,266	18,053	72,213		90,266	
	Total Bridge Maintenance - State		1,444,097	0	0	2,841,848	4,285,945	1,676,495	2,609,450	0	4,285,945	
TOTAL BRIDGE MAINTENANCE PROGRAM			1,944,097	80,000	0	2,841,848	4,865,945	1,734,495	3,131,450	0	4,865,945	

Agency of Transportation

Bridge Maintenance

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100005400

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	331,424	0	0	
Operating Expenses	3,442,074	8,340,679	7,260,679	4,865,945
Grants	0	0	0	
Total	3,773,498	8,340,679	7,260,679	4,865,945
Transportation Fund	605,370	2,028,959	1,748,959	1,734,495
Local	14,667	50,000	50,000	0
Federal Revenue Fund	3,153,461	6,261,720	5,461,720	3,131,450
Total	3,773,498	8,340,679	7,260,679	4,865,945

BRIDGE MAINTENANCE

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	50,000	0	0	0
ROW	0	0	0	0
CONST	2,841,848	1,910,184	1,400,000	1,400,000
OTHER	1,974,097	2,220,000	1,950,000	2,470,000
TOTAL	<u>4,865,945</u>	<u>4,130,184</u>	<u>3,350,000</u>	<u>3,870,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
BRIDGE MAINTENANCE BOLTON IM 089-2(29) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,516,243	4,402,595	1,113,648	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,516,243	4,402,595	1,113,648	0	0	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR51 N&S ON I-89 IN BOLTON, OVER JOINER BROOK AND US2.								
	Comments:	CONSTRUCTION PHASE ONLY; PE WAS DONE UNDER MIDDLESEX-BOLTON IM 089-2(26). PROJECT SUBSTANTIALLY COMPLETE.								
BRIDGE MAINTENANCE CAMBRIDGE BHF 030-2(19)S Route: VT 15 Project Manager: ROGER WHITCOMB 802-828-0054	PE	320,000	289,694	30,306	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,310,184	0	600,000	2,200,000	510,184	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,630,184	289,694	630,306	2,200,000	510,184	0	0	0	
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR20 ON VT15 IN CAMBRIDGE, OVER THE LAMOILLE RIVER.								
	Comments:									
BRIDGE MAINTENANCE JOHNSON BHO 1448(18) Route: TH2 9117 TH 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	295,038	295,038	0	0	0	0	0	0	
	ROW	39,776	39,483	293	0	0	0	0	0	
	CONST	2,772,249	660,555	2,088,649	23,045	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,107,063	995,076	2,088,942	23,045	0	0	0	0	
	Description:	REHABILITATION OF DEFICIENT BR6 ON TH2 IN THE TOWN OF JOHNSON OVER THE LAMOILLE RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

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BRIDGE MAINTENANCE MONTPELIER BRM 6400(25) Route: TH3 8915 LANGDON ST. Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	159,306	134,408	24,898	0	0	0	0	0	
	ROW	62,005	48,229	13,776	0	0	0	0	0	
	CONST	1,655,074	8,253	1,646,821	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,876,385	190,890	1,685,495	0	0	0	0	0	
	Description:	REHABILITATION OF BR11 ON LANGDON STREET IN MONTPELIER, OVER THE NORTH BRANCH OF THE WINOOSKI RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BRIDGE MAINTENANCE SHOREHAM STP EH06(9) Route: COVERED RR BRIDGE Project Manager: SUE SCRIBNER 802-828-3615	PE	24,823	4,823	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	818,803	0	200,000	618,803	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	843,626	4,823	220,000	618,803	0	0	0	0	
	Description:	PRESERVATION OF COVERED RAILROAD BRIDGE IN SHOREHAM.								
	Comments:	FEDERAL FUNDING FROM ENHANCEMENT PROGRAM.								
BRIDGE MAINTENANCE STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,000,000	0	0	500,000	500,000	500,000	500,000	500,000	
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	500,000	
	Description:	INTERSTATE BRIDGE MAINTENANCE (FEDERALLY-ELIGIBLE).								
	Comments:									

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BRIDGE MAINTENANCE STATEWIDE Route: STATE BRIDGES Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,000	0	0	30,000	0	0	0	0
	TOTAL	30,000	0	0	30,000	0	0	0	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BRIDGE MAINTENANCE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
BRIDGE MAINTENANCE STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,829,698	0	0	329,698	500,000	500,000	500,000	0
	TOTAL	1,829,698	0	0	329,698	500,000	500,000	500,000	0
	Description:	STATE HIGHWAY BRIDGE MAINTENANCE (FEDERALLY-ELIGIBLE).							
Comments:									
BRIDGE MAINTENANCE STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,633,473	0	0	518,473	770,000	500,000	845,000	0
	TOTAL	2,633,473	0	0	518,473	770,000	500,000	845,000	0
	Description:	STATE HIGHWAY BRIDGE MAINTENANCE (100% STATE).							
Comments:									

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BRIDGE MAINTENANCE STATEWIDE IM CULV() Route: INTERSTATE CULVERTS Project Manager: DANNY LANDRY 802-828-3639	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	500,000	0	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,800,000	0	550,000	50,000	1,400,000	1,400,000	1,400,000	0
	Description:	INTERSTATE CULVERT REHABILITATION AND LINING.							
Comments:									
BRIDGE MAINTENANCE STATEWIDE ST CULV() Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,723,189	0	692,529	505,660	450,000	450,000	625,000	0
	TOTAL	2,723,189	0	692,529	505,660	450,000	450,000	625,000	0
	Description:	STATE CULVERT REHABILITATION AND LININGS (100% STATE).							
Comments:									
BRIDGE MAINTENANCE STATEWIDE STP CULV() Route: STATE HWY. BRIDGES Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,266	0	0	90,266	0	0	0	0
	TOTAL	90,266	0	0	90,266	0	0	0	0
	Description:	STATE CULVERT REHABILITATION AND LININGS (FEDERALLY-ELIGIBLE).							
Comments:									

**BRIDGE MAINTENANCE - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Putney	Sherward Farnswor	IM 091-1(31)	I 91	30,000	0	0	30,000	27,000	3,000	0
			Totals:	30,000	0	0	30,000	27,000	3,000	0

BRIDGE MAINTENANCE CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
HARTFORD-NEWBURY	I 91	IM 091-2(68)	SHERWARD FARNSWORTH	828-3874	REHAB. SEVERAL BRIDGES
STATEWIDE	TOWN HWY. BRIDGES		PAM THURBER	828-0041	PRES. EASEMENT PAINT PROGRAM
STATEWIDE	TOWN HWY. BRIDGES		PAM THURBER	828-0041	TOWN OUTREACH/EDUCATION