

Agency of Transportation

Transportation Board

Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8100000800

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	61,547	72,795	72,795	70,800
Operating Expenses	11,344	10,605	10,605	13,800
Total	72,891	83,400	83,400	84,600
Transportation Fund	72,891	83,400	83,400	84,600
Federal Revenue Fund				
Total	72,891	83,400	83,400	84,600