

Agency of Transportation
TH Public Assistance Grants

Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8100005500

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	0	0	0	0
Operating Expenses		0	0	0
Grants	2,372,498	200,001	200,001	200,000
Total	2,372,498	200,001	200,001	200,000
Transportation Fund	0	0	0	0
Special Fund (ERAF)	272,681	1	1	
Federal Revenue Fund	2,099,817	200,000	200,000	200,000
Total	2,372,498	200,001	200,001	200,000