

Agency of Transportation

TH Vermont Local Roads

Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8100001900

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	0	0	0	0
Operating Expenses	0	0	0	0
Grants	565,609	783,700	783,700	375,000
Total	565,609	783,700	783,700	375,000
Transportation Fund	450,603	333,867	333,867	235,000
Federal Revenue Fund	115,006	449,833	449,833	140,000
Total	565,609	783,700	783,700	375,000