

## Agency of Transportation

### TH Aid

#### Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8100003000

| MAJOR OBJECT         | FY05 Actuals      | FY06 Appropriated | FY06 Estimated Expenditure | FY07 Appropriated |
|----------------------|-------------------|-------------------|----------------------------|-------------------|
| Personal Services    | 0                 | 0                 | 0                          | 0                 |
| Operating Expenses   | 0                 | 0                 | 0                          | 0                 |
| <b>Grants</b>        | 24,982,744        | 24,982,744        | 24,982,744                 | 24,982,744        |
| <b>Total</b>         | <b>24,982,744</b> | <b>24,982,744</b> | <b>24,982,744</b>          | <b>24,982,744</b> |
| <br>                 |                   |                   |                            |                   |
| Transportation Fund  | 24,982,744        | 24,982,744        | 24,982,744                 | 24,982,744        |
| Federal Revenue Fund | 0                 | 0                 | 0                          | 0                 |
| <b>Total</b>         | <b>24,982,744</b> | <b>24,982,744</b> | <b>24,982,744</b>          | <b>24,982,744</b> |