

**TRANSPORTATION BUILDINGS**  
**FY 2007 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

Contract Awarded

To be Advertised by June 2006

7/17/2006 15:08

PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
<b>BUILDINGS PROJECTS</b>										
BLOOMFIELD	SAND AND SALT SHED				270,000	270,000	270,000			270,000
ESSEX	MAINTENANCE FACILITY		30,000			30,000	30,000			30,000
FERRISBURGH	MAINTENANCE AND DMV FACILITY				200,000	200,000	200,000			200,000
STATEWIDE	DEVELOPMENT & EVALUATION		103,000		98,000	201,000	137,000	64,000		201,000
<b>TOTAL TRANSPORTATION BUILDINGS PROGRAM</b>		<b>0</b>	<b>133,000</b>	<b>0</b>	<b>568,000</b>	<b>701,000</b>	<b>637,000</b>	<b>64,000</b>	<b>0</b>	<b>701,000</b>
<b>TOTAL TRANSPORTATION BUILDINGS APPROPRIATION</b>							<b>637,000</b>	<b>64,000</b>		<b>701,000</b>
<b>NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.</b>										

## Agency of Transportation

### Transportation Buildings

#### Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8100000700

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	29,328	210,000	160,000	133,000
<b>Operating Expenses</b>	846,981	1,087,548	1,137,548	568,000
<b>Total</b>	<b>876,309</b>	<b>1,297,548</b>	<b>1,297,548</b>	<b>701,000</b>
Transportation Fund	876,309	1,297,548	1,297,548	637,000
Federal Revenue Fund				64,000
<b>Total</b>	<b>876,309</b>	<b>1,297,548</b>	<b>1,297,548</b>	<b>701,000</b>

# TRANSPORTATION BUILDING PROGRAM

	<b>Estimated Budget Year FY 2007</b>	<b>Projected FY 2008</b>	<b>Projected FY 2009</b>
PE	<b>133,000</b>	<b>0</b>	<b>0</b>
ROW	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>568,000</b>	<b>2,411,600</b>	<b>1,200,000</b>
OTHER	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>701,000</b>	<b>2,411,600</b>	<b>1,200,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDING BERLIN (CENTRAL GARAGE)</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE		12,500	12,500	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		450,000	0	450,000	0	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		462,500	12,500	450,000	0	0	0	0
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT COLD AND HEATED STORAGE TO REPLACE DETERIORATED BUILDINGS, ADD HEATED SPACE FOR BRIDGE PAINT AND GREASE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>TRANSPORTATION BUILDING BLOOMFIELD SALT &amp; SAND</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE		3,000	0	3,000	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		270,000	0	0	270,000	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		273,000	0	3,000	270,000	0	0	0
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT AND SAND SHED.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING ESSEX MAINTENANCE GARAG</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE		50,000	0	20,000	30,000	0	0	0
	ROW		250,000	0	250,000	0	0	0	0
	CONST		4,700,000	0	0	0	1,000,000	1,200,000	2,500,000
	OTHER		0	0	0	0	0	0	0
	TOTAL		5,000,000	0	270,000	30,000	1,000,000	1,200,000	2,500,000
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 20-BAY MAINTENANCE FACILITY WITH DISTRICT OFFICE.							
<b>Comments:</b>									

### Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDING FERRISBURGH MAINTENANCE</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE		105,137	103,537	1,600	0	0	0	0
	ROW		266,169	266,169	0	0	0	0	0
	CONST		1,900,000	0	288,400	200,000	1,411,600	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		<b>2,271,306</b>	<b>369,706</b>	<b>290,000</b>	<b>200,000</b>	<b>1,411,600</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 4-BAY GARAGE AND SHEDS, PLUS DMV WEIGH STATION FACILITY.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING NEW HAVEN SAND SHED</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		280,000	0	280,000	0	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		<b>280,000</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT ONE SAND SHED AT THE EXISTING SITE.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>TRANSPORTATION BUILDING STATEWIDE</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE		103,000	0	0	103,000	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		98,000	0	0	98,000	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		<b>201,000</b>	<b>0</b>	<b>0</b>	<b>201,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	FUNDS FOR ENGINEERING AND PERMITTING OF VARIOUS PROJECTS ON THE DEVELOPMENT & EVALUATION LIST, PLUS FUNDS FOR CONSTRUCTION OF STATEWIDE PROJECTS SUCH AS GARAGE SEWER HOOK-UPS, STORAGE SHEDS, AND GARAGE ENERGY IMPROVEMENTS.							
<b>Comments:</b>									