

Agency of Transportation

Central Garage

Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8110000200

| MAJOR OBJECT | FY05 Actuals | FY06 Appropriated | FY06 Estimated Expenditure | FY07 Appropriated |
|-----------------------|-------------------|-------------------|----------------------------|-------------------|
| Personal Services | 3,148,152 | 3,183,942 | 3,183,942 | 3,198,783 |
| Operating Expenses | 8,573,994 | 9,959,952 | 10,955,008 | 11,309,386 |
| Total | 11,722,146 | 13,143,894 | 14,138,950 | 14,508,169 |
| Internal Service Fund | 11,722,416 | 13,143,894 | 14,138,950 | 14,508,169 |
| Total | 11,722,416 | 13,143,894 | 14,138,950 | 14,508,169 |