

## RAIL

### FY 2007 AS PASSED - TRANSPORTATION PROGRAM

#### COLOR KEY

Earmark

Contract Awarded

To be Advertised by June 2006

7/17/2006 15:08

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
<b>RAIL OPERATIONS</b>											
ALBURG	REHAB EAST ALBURG SWING BRIDGE			625,000			625,000		500,000	125,000	625,000
BARRE-BERLIN-MONTPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	150,000				150,000	150,000			150,000
BELLOWS FALLS - RUTLAND	BRIDGE SCOPING & PRELIM ENGINEERING FOR GMR			312,500			312,500	62,500	250,000		312,500
BELLOWS FALLS - RUTLAND	TRACK/ROADBED IMPROVEMENTS TO GMR					300,000	300,000	60,000	240,000		300,000
BELLOWS FALLS - RUTLAND	SHORT BRIDGE PROJECTS ALONG GM LINE			50,000		250,000	300,000	300,000			300,000
BLOOMFIELD - NORTON	TRACK/ROADBED IMPROVEMENTS ALONG THE ST. LAWRENCE & ATLANTIC					1,125,000	1,125,000		900,000	225,000	1,125,000
HOOSICK-MANCHESTER	IMPROVEMENTS ALONG THE VT RAILWAY					500,000	500,000	100,000	400,000		500,000
MANCHESTER - RUTLAND	REPLACEMENT OF TIES ALONG THE VT RAILWAY					1,800,000	1,800,000	360,000	1,440,000		1,800,000
MIDDLEBURY	SURVEY & DESIGN SELECTED ALTERNATIVE			2,300,000			2,300,000	300,000	2,000,000		2,300,000
MIDDLEBURY	PREPARATION OF AN EIS	ST SPUR (2)		200,000			200,000	200,000			200,000
PROCTOR	IMPROVEMENTS TO VT RAILWAY					1,850,000	1,850,000	370,000	1,480,000		1,850,000
RUTLAND RAILYARD	DEVELOPMENT OF RELOCATION AT RUTLAND RAILYARD			625,000			625,000	125,000	500,000		625,000
RUTLAND - FLORENCE	BRIDGE SCOPING & PRELIM ENGINEERING FOR VT RAILWAY			625,000			625,000	125,000	500,000		625,000
RUTLAND - FLORENCE	BRIDGE REPAIRS ALONG THE VT RAILWAY					2,000,000	2,000,000		2,000,000		2,000,000
SALISBURY - MIDDLEBURY	IMPROVEMENTS TO VT RAILWAY					1,500,000	1,500,000	300,000	1,200,000		1,500,000
SHELBURNE - BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		215,000				215,000	215,000			215,000
ST. JOHNSBURY - LUNENBURG	LEGAL & NEGOTIATION		75,000				75,000	75,000			75,000
STATEWIDE	RAIL PASSENGER SERVICE (AMTRAK)		3,300,000				3,300,000	3,300,000			3,300,000
STATEWIDE	RAIL HIGHWAY CROSSINGS IMPROVEMENTS			140,000	80,000	1,100,000	1,320,000	312,000	1,008,000		1,320,000
STATEWIDE	ADMINISTRATIVE SUPPORT - RAIL		689,020				689,020	673,020	16,000		689,020
STATEWIDE	BRIDGE INVENTORY, INSPECTION & CLASSIFICATION		350,000				350,000	350,000			350,000
STATEWIDE	VT HIGH SPEED RAIL CROSSING SAFETY IMPROV.					100,000	100,000		100,000		100,000
STATEWIDE	PROPERTY MANAGEMENT OF STATE-OWNED RAILROADS		400,000				400,000	400,000			400,000
STATEWIDE	3WAY PARTNERSHIPS-ECONOMIC DEVELOPMENT		1,200,000				1,200,000	400,000		800,000	1,200,000
STATEWIDE	VT HIGH SPEED RAIL GRADE CROSSING RISK ASSESSMENT			25,000			25,000		25,000		25,000
STATEWIDE	VTR BRIDGE BEARING PROJECTS BRS 229, 233, 239, 243			15,000		685,000	700,000	140,000	560,000		700,000
WHITE RIVER JCT. - NEWBURY	LEASE SUBSIDY AND INFRASTRUCTURE REPAIR		800,000				800,000	800,000			800,000
WHITE RIVER JCT. - NEWPORT	RAILROAD BRIDGE PROJECTS ALONG THE CT RIVER LINE			75,000		211,788	286,788	286,788			286,788
<b>TOTAL RAIL PROGRAM</b>			7,179,020	4,992,500	80,000	11,421,788	23,673,308	9,404,308	13,119,000	1,150,000	23,673,308
<b>TOTAL RAIL APPROPRIATION</b>								<b>8,979,308</b>	<b>13,119,000</b>	<b>0</b>	<b>22,098,308</b>
<b>NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.</b>											
<b>NOTE: STATE FUNDS ANTICIPATED TO BE AVAILABLE FROM CARRYFORWARD--NOT INCLUDED IN APPROPRIATION.</b>											

## Agency of Transportation

### Rail

#### Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8100002300

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	1,884,943	743,456	738,521	4,911,881
Operating Expenses	2,975,414	7,103,746	7,103,746	12,466,427
Grants	2,554,000	2,700,000	2,700,000	4,720,000
<b>Total</b>	<b>7,414,357</b>	<b>10,547,202</b>	<b>10,542,267</b>	<b>22,098,308</b>
Transportation Fund	6,269,891	8,196,929	8,191,994	8,979,308
Federal Revenue Fund	1,144,466	2,350,273	2,350,273	13,119,000
<b>Total</b>	<b>7,414,357</b>	<b>10,547,202</b>	<b>10,542,267</b>	<b>22,098,308</b>

# RAILROAD OPERATIONS

	<b>Estimated Budget Year FY 2007</b>	<b>Projected FY 2008</b>	<b>Projected FY 2009</b>
PE	<b>4,992,500</b>	<b>2,060,000</b>	<b>300,000</b>
ROW	<b>80,000</b>	<b>50,000</b>	<b>20,000</b>
CONST	<b>11,121,788</b>	<b>17,525,000</b>	<b>10,303,125</b>
OTHER	<b>7,479,020</b>	<b>7,580,000</b>	<b>7,605,000</b>
TOTAL	<b>23,673,308</b>	<b>27,215,000</b>	<b>18,228,125</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
<b>RAILROAD OPERATIONS</b> <b>ALBURG</b>  Route: NEW ENGLAND CENTRAL  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		625,000	0	0	625,000	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		4,968,750	0	0	0	0	4,968,750	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		5,593,750	0	0	625,000	0	4,968,750	0
	<b>Description:</b>	REHABILITATION OF THE EAST ALBURG SWING BRIDGE ON THE NEW ENGLAND CENTRAL RAILROAD, OVER MISSISQUOI BAY.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS</b> <b>BARRE-BERLIN-MONTPELIER</b> <b>04-9038</b>  Route: WASHINGTON CO. RR  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		600,000	0	150,000	150,000	150,000	150,000	150,000
	TOTAL		600,000	0	150,000	150,000	150,000	150,000	150,000
	<b>Description:</b>	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS</b> <b>BELLOWS FALLS</b> <b>HPP BFTN(1)</b>  Route: NEW ENGLAND CENT. RR  Project Manager: CHARLIE MILLER 802-828-5719	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		2,700,000	0	2,700,000	0	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		2,700,000	0	2,700,000	0	0	0	0
	<b>Description:</b>	PROJECT IS TO MODIFY TRACK STRUCTURE FOR PHASE I DOUBLE-STACK CLEARANCE, ON THE NEW ENGLAND CENTRAL RR IN BELLOWS FALLS.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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<b>RAILROAD OPERATIONS</b> <b>BELLOWS FALLS-RUTLAND</b>  Route: GREEN MTN RR CORP  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		587,500	0	0	312,500	275,000	0	0
	ROW		0	0	0	0	0	0	0
	CONST		2,209,375	0	0	0	1,600,000	609,375	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		2,796,875	0	0	312,500	1,875,000	609,375	0
	<b>Description:</b>	GREEN MOUNTAIN RAIL LINE BRIDGE IMPROVEMENTS BETWEEN BELLOWS FALLS AND RUTLAND.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS</b> <b>BELLOWS FALLS-RUTLAND</b>  Route: GREEN MTN RR CORP  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		50,000	0	0	50,000	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		250,000	0	0	250,000	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		300,000	0	0	300,000	0	0	0
	<b>Description:</b>	SHORT BRIDGE PROJECTS ALONG THE GREEN MOUNTAIN RAILROAD BETWEEN BELLOWS FALLS AND RUTLAND.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS</b> <b>BELLOWS FALLS-RUTLAND</b>  Route: GREEN MTN RR CORP  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		1,200,000	0	300,000	300,000	300,000	300,000	0
	TOTAL		1,200,000	0	300,000	300,000	300,000	300,000	0
	<b>Description:</b>	PROJECT IS FOR TRACK AND ROADBED IMPROVEMENTS TO THE GREEN MOUNTAIN RAILROAD, INCLUDING PURCHASE AND INSTALLATION OF HEAVIER WEIGHT RAIL TO REPLACE SOME OF 90#, TURNOUTS, TIES, CROSSING MAINTENANCE, BALLAST, DITCHING, DRAINAGE, BRUSH CUTTING AND ASSOCIATED OTM.							
<b>Comments:</b>									

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<b>RAILROAD OPERATIONS</b> <b>BLOOMFIELD-NORTON</b>  Route: ST. L. & ATLANTIC RR  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		5,562,500	0	2,187,500	1,125,000	1,125,000	1,125,000	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		5,562,500	0	2,187,500	1,125,000	1,125,000	1,125,000	0
	<b>Description:</b>	TRACK AND ROADBED IMPROVEMENTS ALONG THE ST. LAWRENCE & ATLANTIC RR BETWEEN BLOOMFIELD AND NORTON.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS</b> <b>CHESTER</b> <b>RAIL 04-9044 C/14</b>  Route: GREEN MTN RR CORP  Project Manager: DOUG ZORZI 802-828-5764	PE		18,164	18,164	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		150,000	0	150,000	0	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		168,164	18,164	150,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR A NEW PRECAST CONCRETE SUPERSTRUCTURE FOR BR120.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAILROAD OPERATIONS</b> <b>HOOSICK-MANCHESTER</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		500,000	0	0	500,000	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		500,000	0	0	500,000	0	0	0
	<b>Description:</b>	IMPROVEMENTS ALONG THE VERMONT RAILWAY BETWEEN HOOSICK, NY, AND MANCHESTER, INCLUDING BRUSH REMOVAL, ADDING BALLAST AND TURNOUT WORK.							
<b>Comments:</b>									

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<b>RAILROAD OPERATIONS</b> <b>LAMOILLE VALLEY RAIL COR</b>  Route:  Project Manager: CHARLIE MILLER 802-828-5719	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		75,000	0	75,000	0	0	0	0
	TOTAL		75,000	0	75,000	0	0	0	0
	<b>Description:</b>	MAINTENANCE OF THE LAMOILLE VALLEY RAIL BANKED CORRIDOR.							
<b>Comments:</b>	FUNDING FROM NET CASH PROCEEDS RECEIVED FROM THE LAMOILLE VALLEY RAILROAD SALVAGE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAILROAD OPERATIONS</b> <b>MANCHESTER-RUTLAND</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		1,800,000	0	0	1,800,000	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		1,800,000	0	0	1,800,000	0	0	0
	<b>Description:</b>	REPLACEMENT OF TIES ALONG THE VERMONT RAILWAY BETWEEN MANCHESTER AND RUTLAND.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS</b> <b>MIDDLEBURY</b>  Route: MIDDLEBURY SPUR  Project Manager: CHARLIE MILLER 802-828-5719	PE		2,300,000	0	0	2,300,000	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		7,500,000	0	0	0	7,500,000	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		9,800,000	0	0	2,300,000	7,500,000	0	0
	<b>Description:</b>	SURVEY AND DESIGN SELECTED ALTERNATIVE AT THE COMPLETION OF THE E.I.S.							
<b>Comments:</b>									

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<b>RAILROAD OPERATIONS</b> <b>MIDDLEBURY</b> <b>ST SPUR(2)</b>  Route: MIDDLEBURY SPUR  Project Manager: SUE SCRIBNER 802-828-3615	PE		1,003,966	303,966	500,000	200,000	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		1,003,966	303,966	500,000	200,000	0	0	0
	<b>Description:</b>	PREPARATION OF AN E. I. S. TO STUDY AND EVALUATE THE ENVIRONMENTAL EFFECTS OF PRACTICABLE ALTERNATIVES FOR TRANSPORTING LARGE AMOUNTS OF INDUSTRIAL MATERIALS BETWEEN MIDDLEBURY AND THE HAMLET OF FLORENCE IN PITTSFORD.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS</b> <b>PITTSFORD</b> <b>RAIL 04-9044 C/5</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE		24,839	24,839	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		200,000	0	200,000	0	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		224,839	24,839	200,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR A NEW PRECAST CONCRETE SUPERSTRUCTURE FOR BR214.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>RAILROAD OPERATIONS</b> <b>PROCTOR</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		1,850,000	0	0	1,850,000	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		1,850,000	0	0	1,850,000	0	0	0
	<b>Description:</b>	IMPROVEMENTS TO THE VERMONT RAILWAY IN PROCTOR, INCLUDING 3.5 MILES OF 136-LB.RAIL, TIES, TURNOUTS, AND REDECKING OF BRIDGE NO. 215.							
<b>Comments:</b>									

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<b>RAILROAD OPERATIONS</b> <b>RUTLAND RAILYARD RELOCA</b>  Route: US 7/VT RAILWAY  Project Manager: CHARLIE MILLER 802-828-5719	PE		1,875,000	0	0	625,000	1,250,000	0	0
	ROW		0	0	0	0	0	0	0
	CONST		62,000,000	0	0	0	0	2,000,000	60,000,000
	OTHER		0	0	0	0	0	0	0
	TOTAL		63,875,000	0	0	625,000	1,250,000	2,000,000	60,000,000
	<b>Description:</b>	THIS PROJECT IS FOR THE CONTINUED DEVELOPMENT OF THE RELOCATION AT THE RUTLAND RAILYARD.							
<b>Comments:</b>	TCSP EARMARK								
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<b>RAILROAD OPERATIONS</b> <b>RUTLAND-FLORENCE</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		7,000,000	0	0	2,000,000	5,000,000	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		7,000,000	0	0	2,000,000	5,000,000	0	0
	<b>Description:</b>	REPAIRS TO BRIDGES ALONG THE VERMONT RAILWAY BETWEEN RUTLAND AND FLORENCE (PITTSFORD).							
<b>Comments:</b>									
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<b>RAILROAD OPERATIONS</b> <b>RUTLAND-FLORENCE</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		925,000	0	0	625,000	300,000	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		925,000	0	0	625,000	300,000	0	0
	<b>Description:</b>	BRIDGE SCOPING AND PRELIMINARY ENGINEERING FOR THE VERMONT RAILWAY BETWEEN RUTLAND AND FLORENCE (PITTSFORD).							
<b>Comments:</b>									

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<b>RAILROAD OPERATIONS</b> <b>SALISBURY-MIDDLEBURY</b>  Route: VT RAILWAY, INC.  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		1,500,000	0	0	1,500,000	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		1,500,000	0	0	1,500,000	0	0	0
	<b>Description:</b>	IMPROVEMENTS TO THE VERMONT RAILWAY BETWEEN SALISBURY AND MIDDLEBURY, INCLUDING 3.7 MILES OF 136-LB. RAIL, AND 5,550 TIES.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS</b> <b>SHELburne-BURLINGTON</b>  Route: VT RAILWAY, INC.  Project Manager: ANNE CANDON 802-828-5757	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		863,700	0	203,700	215,000	220,000	225,000	0
	TOTAL		863,700	0	203,700	215,000	220,000	225,000	0
	<b>Description:</b>	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELburne AND BURLINGTON.							
<b>Comments:</b>	REQUIRED UNDER 1998 ACCESS AGREEMENT.								
<b>RAILROAD OPERATIONS</b> <b>ST. JOHNSBURY</b>  Route: WACR - CONN. RIVER  Project Manager: DOUG ZORZI 802-828-5764	PE		130,000	0	130,000	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		750,000	0	750,000	0	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		880,000	0	880,000	0	0	0	0
	<b>Description:</b>	PROJECT IS TO STABILIZE A LANDSLIDE ALONG THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN ST. JOHNSBURY.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
<b>RAILROAD OPERATIONS</b> <b>ST. JOHNSBURY-LUNENBURG</b>  Route: TWIN STATE RAILROAD  Project Manager:	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		75,000	0	0	75,000	0	0	0
	TOTAL		75,000	0	0	75,000	0	0	0
	<b>Description:</b>	PROJECT IS FOR LEGAL FEES AND NEGOTIATION COSTS FOR THE POSSIBLE PRUCHASE OF THE LINE.							
<b>Comments:</b>	WILL BE FUNDED BY CARRY-FORWARD.								
<b>RAILROAD OPERATIONS</b> <b>STATEWIDE</b>  Route: RAIL PASS. SERVICE  Project Manager: CHARLIE MILLER 802-828-5719	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		9,900,000	0	0	3,300,000	3,300,000	3,300,000	0
	TOTAL		9,900,000	0	0	3,300,000	3,300,000	3,300,000	0
	<b>Description:</b>	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS</b> <b>STATEWIDE</b>  Route: RAIL/HWY. CROSSINGS  Project Manager: JENNIFER ROYER 802-828-1118	PE	STIP 2005	510,000	0	0	140,000	170,000	200,000	0
	ROW		150,000	0	0	80,000	50,000	20,000	0
	CONST	STIP 2005	3,300,000	0	0	1,100,000	1,100,000	1,100,000	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		3,960,000	0	0	1,320,000	1,320,000	1,320,000	0
	<b>Description:</b>	RAIL CROSSING IMPROVEMENTS ON VARIOUS RAILROADS. PROJECTS INCLUDE CROSSING SURFACES, ACTIVE WARNING DEVICES, ASSOCIATED TRACK MATERIALS, CONSULTANT SERVICES, AND ADMINISTRATION.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
<b>RAILROAD OPERATIONS STATEWIDE</b>  Route: RAILROAD ADMIN.  Project Manager: BOB GIORIA 802-828-3524	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER	STIP 2003	2,099,020	0	0	689,020	700,000	710,000	0
	TOTAL		2,099,020	0	0	689,020	700,000	710,000	0
	<b>Description:</b>	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS STATEWIDE</b>  Route: RAILROAD BRIDGES  Project Manager: J. B. MCCARTHY 802-828-3876	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		885,000	0	285,000	0	300,000	300,000	0
	TOTAL		885,000	0	285,000	0	300,000	300,000	0
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS STATEWIDE</b>  Route: RAILROAD BRIDGES  Project Manager: PAM THURBER 802-828-0041	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		1,150,000	0	0	350,000	400,000	400,000	0
	TOTAL		1,150,000	0	0	350,000	400,000	400,000	0
	<b>Description:</b>	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
<b>Comments:</b>	WILL BE FUNDED BY CARRY-FORWARD.								

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<b>RAILROAD OPERATIONS STATEWIDE</b>	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		100,000	0	0	100,000	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		100,000	0	0	100,000	0	0	0
Route: VARIOUS RAILROADS	<b>Description:</b>	HIGH SPEED RAIL/HIGHWAY CROSSING SAFETY IMPROVEMENTS.							
Project Manager: JENNIFER ROYER 802-828-1118	<b>Comments:</b>								
<b>RAILROAD OPERATIONS STATEWIDE</b>	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		3,200,000	0	0	1,200,000	1,000,000	1,000,000	0
	TOTAL		3,200,000	0	0	1,200,000	1,000,000	1,000,000	0
Route: VARIOUS RAILROADS	<b>Description:</b>	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
Project Manager: NANCY RICE 802-828-5993	<b>Comments:</b>								
<b>RAILROAD OPERATIONS STATEWIDE</b>	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		1,220,000	0	0	400,000	410,000	410,000	0
	TOTAL		1,220,000	0	0	400,000	410,000	410,000	0
Route: VARIOUS RAILROADS	<b>Description:</b>	PROJECT IS FOR PROPERTY MANAGEMENT OF STATE-OWNED RAILROADS, TO INCLUDE SUCH ITEMS AS FENCING, CULVERTS, TRESTLEWORK, BUILDING REPAIR AND MAINTENANCE, AND EMERGENCY REPAIRS. PROPERTY MANAGEMENT OF RAILROADS, AND RAIL CORRIDOR PRESERVATION.							
Project Manager: ANNE CANDON 802-828-5757	<b>Comments:</b>	ACQUISITION OF ADDITIONAL PROPERTY HAS REQUIRED AN ADDITIONAL WORKLOAD IN LEASE PREPARATION AS WELL AS MONITORING AND IS GENERATING CONSIDERABLE ADDITIONAL INCOME FROM THESE LEASE PAYMENTS.							

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PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
<b>RAILROAD OPERATIONS STATEWIDE</b>  Route: ZZ  Project Manager: JENNIFER ROYER 802-828-1118	PE		268,915	169,642	74,273	25,000	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		268,915	169,642	74,273	25,000	0	0	0
	Description:	VERMONT HIGH SPEED RAIL CORRIDOR GRADE CROSSING RISK ASSESSMENT.							
Comments:	FRA GRANT.								
<b>RAILROAD OPERATIONS STATEWIDE RAIL 04-9044 C/10</b>  Route: VT RAILWAY, INC.  Project Manager: DOUG ZORZI 802-828-5764	PE		98,572	68,572	0	15,000	15,000	0	0
	ROW		0	0	0	0	0	0	0
	CONST		1,385,000	0	0	685,000	700,000	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		1,483,572	68,572	0	700,000	715,000	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE BEARINGS FOR MULTIPLE BRIDGES ON THE VERMONT RAILWAY.							
Comments:	LEICESTER BR #229; MIDDLEBURY BR #233; MIDDLEBURY BR #239; NEW HAVEN BR #243.								
<b>RAILROAD OPERATIONS VERGENNES-CHARLOTTE</b>  Route: VT RAILWAY, INC.  Project Manager: CHARLIE MILLER 802-828-5719	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		1,000,000	0	1,000,000	0	0	0	0
	TOTAL		1,000,000	0	1,000,000	0	0	0	0
	Description:	INSTALLATION OF THREE MILES OF WELDED RAIL, INCLUDING TIES AND BALLAST WHERE NEEDED, ALONG THE VERMONT RAILWAY BETWEEN VERGENNES AND CHARLOTTE.							
Comments:	FORCE ACCOUNT PROJECT - FRA FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								

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<b>RAILROAD OPERATIONS</b> <b>WHITE RIVER JCT.-NEWPORT</b>  Route: CONN. RIVER LINE  Project Manager: DOUG ZORZI 802-828-5764	PE		225,000	0	0	75,000	50,000	100,000	0
	ROW		0	0	0	0	0	0	0
	CONST		1,211,788	0	0	211,788	500,000	500,000	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		1,436,788	0	0	286,788	550,000	600,000	0
	<b>Description:</b>	RAILROAD BRIDGE PROJECTS ALONG THE CONNECTICUT RIVER LINE BETWEEN WHITE RIVER JCT. AND NEWPORT.							
<b>Comments:</b>									
<b>RAILROAD OPERATIONS</b> <b>WHITE RIVER JCT.-NEWPORT</b>  Route: CONN. RIVER LINE  Project Manager: KEVIN CLAIRMONT 802-828-2710	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		2,860,000	0	450,000	800,000	800,000	810,000	0
	TOTAL		2,860,000	0	450,000	800,000	800,000	810,000	0
	<b>Description:</b>	LEASE SUBSIDY \$300,000, AND INFRASTRUCTURE REPAIR \$500,000.							
<b>Comments:</b>	CONNECTICUT RIVER LINE. LEASE SUBSIDY THROUGH FY 2006.								
<b>RAILROAD OPERATIONS</b> <b>WHITE RIVER JCT.-NEWPORT</b>  Route: WACR - CONN. RIVER  Project Manager: CHARLIE MILLER 802-828-5719	PE		0	0	0	0	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		300,000	0	300,000	0	0	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		300,000	0	300,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE STABILIZATION OF THE RAILBANK ALONG THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE BETWEEN WHITE RIVER JCT. AND NEWPORT.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								