

## Agency of Transportation

### Maintenance

#### Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	30,034,309	29,352,669	28,833,775	32,043,294
Operating Expenses	23,471,705	24,471,617	24,471,617	27,941,800
Grants	686,222	987,800	987,800	368,000
<b>Total</b>	<b>54,192,236</b>	<b>54,812,086</b>	<b>54,293,192</b>	<b>60,353,094</b>
Transportation Fund	52,814,491	54,104,586	53,585,692	57,446,094
Federal Revenue Fund	1,167,745	707,500	707,500	2,907,000
Interdepartmental Transfer	210,000	0	0	0
<b>Total</b>	<b>54,192,236</b>	<b>54,812,086</b>	<b>54,293,192</b>	<b>60,353,094</b>