

Agency of Transportation

Policy and Planning

Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8100002200

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	2,307,155	2,641,670	2,625,881	4,969,906
Operating Expenses	625,798	492,908	492,908	964,875
Grants	4,257,569	4,140,769	4,140,769	4,690,227
Total	7,190,522	7,275,347	7,259,558	10,625,008
Transportation Fund	1,761,615	1,806,692	1,790,903	2,597,643
Federal Revenue Fund	5,428,907	5,468,655	5,468,655	7,887,365
Interdepart. Transfer				140,000
Total	7,190,522	7,275,347	7,259,558	10,625,008