

## REST AREAS PROGRAM

FY 2007 AS PASSED - TRANSPORTATION PROGRAM

**COLOR KEY**

Earmark

Contract Awarded

To be Advertised by June 2006

7/17/2006 15:08

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
BENNINGTON	WELCOME CENTER	NH 019-1(25)SC		437,246			437,246	82,727	354,519		437,246
HARTFORD	I-91 NB & SB SEWER LINE	IM BLDG(10)		193,720		2,583,000	2,776,720	277,672	2,499,048		2,776,720
HARTFORD	I 91 SB BUILDING	IM BLDG(6)		177,180			177,180	17,718	159,462		177,180
STATEWIDE	PROJECTS CURRENTLY UNDER D&E		50,000				50,000	5,000	45,000		50,000
<b>TOTAL REST AREAS PROGRAM</b>			<b>50,000</b>	<b>808,146</b>	<b>0</b>	<b>2,583,000</b>	<b>3,441,146</b>	<b>383,117</b>	<b>3,058,029</b>	<b>0</b>	<b>3,441,146</b>
<b>TOTAL REST AREAS APPROPRIATION</b>								<b>383,117</b>	<b>3,058,029</b>	<b>0</b>	<b>3,441,146</b>

## Agency of Transportation

### Rest Areas

#### Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8100001700

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	385,815	80,000	80,000	100,000
<b>Operating Expenses</b>	<b>3,582,892</b>	<b>916,100</b>	<b>916,100</b>	<b>3,341,146</b>
<b>Total</b>	<b>3,968,707</b>	<b>996,100</b>	<b>996,100</b>	<b>3,441,146</b>
Transportation Fund	416,212	25,000	25,000	383,117
<b>Federal Revenue Fund</b>	<b>3,552,495</b>	<b>971,100</b>	<b>971,100</b>	<b>3,058,029</b>
<b>Total</b>	<b>3,968,707</b>	<b>996,100</b>	<b>996,100</b>	<b>3,441,146</b>

## REST AREAS

	<b>Estimated Budget Year FY 2007</b>	<b>Projected FY 2008</b>	<b>Projected FY 2009</b>
PE	808,146	306,909	0
ROW	0	0	0
CONST	2,583,000	4,939,000	5,240,781
OTHER	50,000	50,000	50,000
TOTAL	<u>3,441,146</u>	<u>5,295,909</u>	<u>5,290,781</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b> <b>BENNINGTON</b> <b>NH 019-1( )</b>  Route: US 7 WELCOME CTR.  Project Manager: TINA BOHL 802-828-0177	PE		744,155	0	0	437,246	306,909	0	0
	ROW		0	0	0	0	0	0	0
	CONST		6,569,323	0	0	0	500,000	4,267,366	1,801,957
	OTHER		0	0	0	0	0	0	0
	TOTAL		7,313,478	0	0	437,246	806,909	4,267,366	1,801,957
	Description:	PROJECT IS FOR A NEW WELCOME CENTER TO BE CONSTRUCTED NEAR THE PROPOSED INTERCHANGE OF US7 AND VT9 WEST IN BENNINGTON.							
	Comments:								
<b>REST AREAS</b> <b>HARTFORD</b> <b>IM BLDG(10)</b>  Route: I 91  Project Manager: TINA BOHL 802-828-0177	PE		622,907	187	429,000	193,720	0	0	0
	ROW		5,000	0	5,000	0	0	0	0
	CONST		2,858,000	0	0	2,583,000	275,000	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		3,485,907	187	434,000	2,776,720	275,000	0	0
	Description:	PROJECT IS TO UPDATE THE STUDY IDENTIFYING THE DIFFERENT ALTERNATIVES FOR CONNECTING THE TWO INFORMATION CENTERS ON I-91 IN HARTFORD TO THE MUNICIPAL SEWERLINE.							
	Comments:								
<b>REST AREAS</b> <b>HARTFORD</b> <b>IM BLDG(6)</b>  Route: I 91 SB  Project Manager: TINA BOHL 802-828-0177	PE		402,049	174,869	50,000	177,180	0	0	0
	ROW		0	0	0	0	0	0	0
	CONST		5,137,415	0	0	0	4,164,000	973,415	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		5,539,464	174,869	50,000	177,180	4,164,000	973,415	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
	Comments:								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
REST AREAS	PE		0	0	0	0	0	0	0
STATEWIDE	ROW		0	0	0	0	0	0	0
	CONST		0	0	0	0	0	0	0
	OTHER		150,000	0	0	50,000	50,000	50,000	0
Route:	TOTAL		150,000	0	0	50,000	50,000	50,000	0
REST AREAS	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager: TINA BOHL 802-828-0177	<b>Comments:</b>								