

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS
FY 2007 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

Contract Awarded

To be Advertised by June 2006

7/17/2006 15:08

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	OTHER	TOTAL	
BELLOWS FALLS	Multi-modal facility					1,318,598	1,318,598	131,860	1,054,878	131,860		1,318,598	
BRATTLEBORO	Multi-modal facility					1,076,000	1,076,000	107,600	860,800	107,600		1,076,000	
MONTPELIER	Multi-modal facility	STP MMTC(3)		279,000	10,300		289,300		289,300			289,300	
ST. JOHNSBURY	Multi-modal facility		257,400				257,400	23,500	200,920	32,980		257,400	
TOTAL MULTIMODAL FACILITIES PROGRAM				257,400	279,000	10,300	2,394,598	2,941,298	262,960	2,405,898	272,440		2,941,298
TOTAL MULTIMODAL FACILITIES APPROPRIATION								262,960	289,300	0	0	552,260	
NOTE: FEDERAL AND LOCAL FUNDS NOT APPROPRIATED.													

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2007	Projected FY 2008	Projected FY 2009
PE	279,000	2,269,819	178,323
ROW	10,300	851,200	0
CONST	2,394,598	1,831,621	7,608,447
OTHER	257,400	0	0
TOTAL	<u>2,941,298</u>	<u>4,952,640</u>	<u>7,786,770</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES BELLOWS FALLS Route: N/A Project Manager: TRINI BRASSARD 828-2828	PE	EARMARK	214,190	55,903	158,287	0	0	0	0
	ROW	EARMARK	172,000	0	172,000	0	0	0	0
	CONST	EARMARK	1,764,898	0	0	1,318,598	446,300	0	0
	OTHER		0	0	0	0	0	0	0
	TOTAL		2,151,088	55,903	330,287	1,318,598	446,300	0	0
	Description:	MULTI-MODAL FACILITY AT TRAIN STATION.							
Comments:	1. COMMUNITY CONTRACTS DIRECTLY WITH FTA FOR FEDERAL FUNDS. 2. ONLY CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS.								
MULTI-MODAL FACILITIES BRATTLEBORO Route: N/A Project Manager: TRINI BRASSARD 828-2828	PE	EARMARK	177,829	65,829	112,000	0	0	0	0
	ROW	EARMARK	1,247,433	28,690	1,218,743	0	0	0	0
	CONST	EARMARK	1,640,000	0	0	1,076,000	564,000	0	0
	OTHER		386,845	236,845	150,000	0	0	0	0
	TOTAL		3,452,107	331,364	1,480,743	1,076,000	564,000	0	0
	Description:	MULTI-MODAL FACILITY - UNION STATION.							
Comments:	1. COMMUNITY CONTRACTS DIRECTLY WITH FTA FOR FEDERAL FUNDS. 2. ONLY CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS. 3. PREVIOUS BRATTLEBORO ACTIVITY AT TRANSIT CENTER IS COMPLETE. 4. \$192,000 OF ENHANCEMENT FUNDING IS INCLUDED IN SFY2006 AND IS NOT MATCHED BY STATE.								
MULTI-MODAL FACILITIES MONTPELIER Route: N/A Project Manager: TRINI BRASSARD 828-2828	PE	EARMARK	1,047,380	0	36,511	0	866,318	51,018	93,533
	ROW	EARMARK	555,500	0	0	0	555,500	0	0
	CONST	EARMARK	3,911,380	0	0	0	12,200	584,877	3,314,303
	OTHER		0	0	0	0	0	0	0
	TOTAL		5,514,260	0	36,511	0	1,434,018	635,895	3,407,836
	Description:	MULTI-MODAL FACILITY AT CARR LOTT. TRANSIT CENTER.							
Comments:	1. COMMUNITY CONTRACTS DIRECTLY WITH FTA FOR FEDERAL FUNDS. 2. ONLY FTA CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH STATE FUNDS. 3. COMMUNITY NEEDS ADDITIONAL EARMARK TO COMPLETE PROJECT. 4. PROJECT LINKED WITH MONTPELIER PARKING STRUCTURE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	EARMARK	2,105,545	23,534	0	279,000	1,403,501	127,305	272,205
MONTPELIER	ROW	EARMARK	306,000	0	0	10,300	295,700	0	0
STP MMTC(3)	CONST	ANTIC. EARMARK	8,337,046	0	0	0	809,121	7,023,570	504,355
	OTHER		0	0	0	0	0	0	0
Route: N/A	TOTAL		10,748,591	23,534	0	289,300	2,508,322	7,150,875	776,560
Project Manager: TRINI BRASSARD 828-2828	Description:	MULTI-MODAL FACILITY PARKING.							
	Comments:	1. EARMARK IS 100% FEDERAL FUNDS. 2. COMMUNITY NEEDS ADDITIONAL EARMARK TO COMPLETE PROJECT. 3. PROJECT LINKED WITH MONTPELIER PARKING STRUCTURE.							
MULTI-MODAL FACILITIES	PE	EARMARK	0	0	0	0	0	0	0
ST. JOHNSBURY	ROW	EARMARK	0	0	0	0	0	0	0
	CONST	EARMARK	0	0	0	0	0	0	0
	OTHER		257,400	0	0	257,400	0	0	0
Route: N/A	TOTAL		257,400	0	0	257,400	0	0	0
Project Manager: TRINI BRASSARD 828-2828	Description:	MULTI-MODAL FACILITY AT TRAIN STATION.							
	Comments:	1. ONLY CONSTRUCTION EXPENDITURES ARE BEING MATCHED WITH FEDERAL FUNDS. 2. PROJECT WITH PAIRED WITH A SCENIC BYWAYS DISCRETIONARY GRANT. 3. COMMUNITY MAY CONTRACT DIRECTLY WITH FTA FOR FEDERAL FUNDS.							