

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2007 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

Contract Awarded

To be Advertised by June 2006

7/17/2006 15:08

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
2006 AWARDS		STP EH06()		50,000		50,000	100,000		80,000	20,000	100,000
ALBURG	SCOPING STUDY/SIDEWALKS	STP EH05(5)		18,000			18,000		14,400	3,600	18,000
BARRE CITY	REHAB HISTORIC GAZEBO	STP EH05(32)		4,000		96,000	100,000		80,000	20,000	100,000
BARRE TOWN	CONSTRUCT SIDEWALKS	STP EH02(20)				100,000	100,000		80,000	20,000	100,000
BARTON VILLAGE	SCOPING STUDY/SIDEWALKS	STP EH05(6)		3,288			3,288		2,630	658	3,288
BENNINGTON	CONSTRUCT SIDEWALKS/LIGHTING	STP EH05(2)		4,000	500		4,500		3,600	900	4,500
BENNINGTON	REHAB HISTORIC BARN VT7A	STP EH05(29)			1,000	50,000	51,000		40,800	10,200	51,000
BRADFORD	REHAB CREAMERY RD BR	STP EH04(8)				332,000	332,000		265,600	66,400	332,000
BRADFORD VILLAGE	CONSTRUCT SIDEWALK/BARTON ST	STP EH01(27)				70,000	70,000		56,000	14,000	70,000
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		15,000	10,000		25,000		20,000	5,000	25,000
BRANDON BACKYARD	CONSTRUCT PED PATHWAY	STP EH98 (25)		2,000		100,000	102,000		81,600	20,400	102,000
BRATTLEBORO	CONSTRUCT POCKET PARK US5	STP EH02(15)		18,000	1,000		19,000		15,200	3,800	19,000
BRIGHTON (ISLAND POND)	ENG/SIDEWALKS VT105 & VT114	STP EH04(13)		28,125			28,125		22,500	5,625	28,125
BRIGHTON (ISLAND POND)	CONSTRUCT VISITORS CENTER VT105	STP EH05(30)		10,000	20,000	70,000	100,000		80,000	20,000	100,000
BRISTOL	REHAB HISTORIC CHURCH	STP EH05(27)		10,000		50,000	60,000		48,000	12,000	60,000
BURKE-LYNDONVILLE	SCOPING STUDY/PATHWAY US5	STP EH04(14)		6,250			6,250		5,000	1,250	6,250
BURLINGTON	CONSTRUCT POCKET PARK	STP EH02(11)		10,000	4,800	46,000	60,800		48,640	12,160	60,800
BURLINGTON	CONSTRUCT PATHWAY/VISITOR FACIL.	STP-ST EH00(16)		14,000		47,000	61,000		48,800	12,200	61,000
BURLINGTON	RECONST PATHWAY/BATTERY ST	STP 05(33)				225,000	225,000		180,000	45,000	225,000
BURLINGTON FLYNN THEATER	SIDEWALK AND LIGHTING	STP EH00(30)				61,000	61,000		48,800	12,200	61,000
CHELSEA	CONSTRUCT PATHWAY/VT 110	STP EH05 (31)		2,500	2,500		5,000		4,000	1,000	5,000
DERBY CENTER	CONSTRUCT SIDEWALKS/US5 & VT111	STP EH99 (11)		16,784	4,000	100,000	120,784		96,627	24,157	120,784
FAIRFAX	CONSTRUCT PATHWAY/RIVER PARK	STP EH02(29)				71,000	71,000		56,800	14,200	71,000
GRANVILLE	ADA ACCESS/MOSS GLEN FALLS	STP EH04(12)				41,000	41,000		32,800	8,200	41,000
GROTON VILLAGE	CONSTRUCT SIDEWALKS/VT 302	STP EH04(16)				211,182	211,182		168,946	42,236	211,182
HARDWICK	REHAB SINGING PED BR/BUILD PATH	STP EH04(1)				89,375	89,375		71,500	17,875	89,375
HARTLAND	PE SIDEWALK/HARTLAND 4 CORNERS	STP EH05(14)		5,000			5,000		4,000	1,000	5,000
HINESBURG	CONSTRUCT SIDEWALKS/VT 116	STP EH05(22)		8,900		62,850	71,750		57,400	14,350	71,750
HYDE PARK	CONSTRUCT SIDEWALKS/VILLAGE	STP EH05(26)		80,000			80,000		64,000	16,000	80,000
LONDONDERRY	REHAB S. LONDONDERRY RR DEPOT	STP EH05(24)				70,000	70,000		56,000	14,000	70,000
LUDLOW BIKE PATH	PE BIKE PATH/ALONG RIVER	STP EH98 (10)		2,000			2,000		1,600	400	2,000

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LYNDON	VISITORS INFO/RANDALL COVERED BR	STP EH04(15)		5,000			5,000		4,000	1,000	5,000
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)		9,000	19,000	40,000	68,000		54,400	13,600	68,000
LYNDONVILLE SIDEWALK	US 5 SIDEWALK IN VILLAGE	ST EH00(19)				59,200	59,200		47,360	11,840	59,200
MIDDLEBURY	STREETLIGHTING/COURTHOUSE SQ.	STP EH05(28)				65,000	65,000		52,000	13,000	65,000
MIDDLEBURY-WEYBRIDGE	SIDEWALK/WEYBRIDGE RD	STP EH05(20)		12,500	2,000	50,000	64,500		51,600	12,900	64,500
MIDDLESEX	SCOPING STUDY/SIDEWALKS	STP EH04(7)		4,000			4,000		3,200	800	4,000
MILTON	MILTON MULTI-MODAL CTR STUDY	STP EH02(25)		8,000			8,000		6,400	1,600	8,000
MONTPELIER	PE FOR REHAB/TAYLOR STREET BR	STP EH04(3)		112,500			112,500		90,000	22,500	112,500
MONTPELIER	SCOPING STUDY/RIVERWALK	STP EH04(7)		20,000			20,000		16,000	4,000	20,000
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)		16,000			16,000		12,800	3,200	16,000
NORTHFIELD	SCOPING STUDY/STREETSCAPE IMP	STP EH05(8)		20,000			20,000		16,000	4,000	20,000
NORWICH STREETSCAPE	SIDEWALKS/BIKE LANE/LANDSCAPING	STP EH98 (21)				112,000	112,000		89,600	22,400	112,000
POULTNEY	SIDEWALKS/LIGHTING/MAIN STREET	STP EH04(4)				50,000	50,000		40,000	10,000	50,000
PUTNEY	ADAPTIVE USE BR AT THWING MILL	STP EH00(35)		5,000			5,000		4,000	1,000	5,000
RICHFORD	ACQUIS. OF ACCESS /NW RAIL TRAIL	STP EH01(9)			20,000		20,000		16,000	4,000	20,000
RICHFORD VILLAGE	PLNG/EXTENSION OF NW RAIL TRAIL	STP EH00(11)		10,000			10,000		8,000	2,000	10,000
ROCKINGHAM	PED PATH & AMENITIES	STP EH05(25)		6,250		10,000	16,250		13,000	3,250	16,250
ROYALTON PATH & PARK	RECONST HISTORIC PATHWAY SYSTEM	STP EH00(27)				2,600	2,600		2,080	520	2,600
SHELBURNE	PE/HARBOUR RD SHARED-USE PATH	STP EH05(9)		5,000			5,000		4,000	1,000	5,000
SO. BURLINGTON	SIDEWALKS/LIGHTING/SAN REMO DR	STP EH05(11)		6,250			6,250		5,000	1,250	6,250
SPRINGFIELD	SCOPING STUDY/SIDEWALK/SOUTHVIEW	STP EH02(22)		15,000			15,000		12,000	3,000	15,000
SPRINGFIELD	REHAB/PADDOCK ROAD BR	STP EH04(10)				760,000	760,000		760,000		760,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK/PED BR	STP EH05(12)		8,750			8,750		7,000	1,750	8,750
ST. ALBANS - RICHFORD	IMP PARKING AREAS/NW RAIL TRAIL	STP EH98(9)				25,000	25,000		20,000	5,000	25,000
ST. JOHNSBURY	SIDEWALK/STREETLIGHT IMP	STP EH01(25)		2,000		70,000	72,000		57,600	14,400	72,000
ST. JOHNSBURY	SCOPING STUDY/SIDEWALK/US5 N	STP EH02(28)		10,000			10,000		8,000	2,000	10,000
STATEWIDE	PE FOR ADAPTIVE USE BRIDGES	STP EH96(16)		50,000			50,000		40,000	10,000	50,000
STATEWIDE	CONDUCT/PUBLICIZE "SHARE THE ROAD"	STP EH05(19)		30,000			30,000		24,000	6,000	30,000
STRAFFORD	CONSTRUCT VISITORS CENTER	STP EH02(24)		25,000		145,000	170,000		136,000	34,000	170,000
TE PROGRAM COORDINATOR	ADM 70+ ACTIVE ENHANCEMENT PROJ.			45,000			45,000	9,000	36,000		45,000
THETFORD	SCOPING STUDY/PED IMPROVEMENTS	STP EH05(15)		3,000			3,000		2,400	600	3,000

NEW YORK

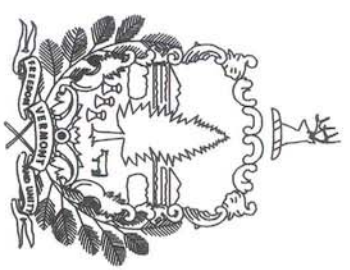
NEW YORK

MASSACHUSETTS



- 109 ● ACTIVE ENHANCEMENT PROJECTS
- 4 STATEWIDE ENHANCEMENTS
- 113 ACTIVE ENHANCEMENT PROJECTS

**VERMONT AGENCY
OF
TRANSPORTATION
ENHANCEMENTS PROGRAM**



PATH NAME: /LTF/LTFBPROJ/BIPLAN.DGN
Plot Date: December 13, 2005

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE 1" = 5 MILES
5 0 5 10 5 KILOMETERS



ENHANCEMENTS

	Estimated Budget Year FY 2007	Projected FY 2008	Projected FY 2009
PE	977,647	0	0
ROW	254,800	0	0
CONST	3,798,567	0	0
OTHER	0	3,400,000	3,400,000
TOTAL	5,031,014	3,400,000	3,400,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	FEDERAL FUNDS STATUS	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2005	ESTIMATED CURRENT YEAR FY 2006	ESTIMATED BUDGET YEAR FY 2007	PROJECTED FY 2008	PROJECTED FY 2009	ESTIMATED COST TO COMPLETE
ENHANCEMENTS	PE		0	0	0	977,647	0	0	0
STATEWIDE	ROW		0	0	0	254,800	0	0	0
	CONST		0	0	0	3,798,567	0	0	0
	OTHER	OBLIG/STIP 2006	0	0	0	0	3,400,000	3,400,000	0
Route:	TOTAL		0	0	0	5,031,014	3,400,000	3,400,000	0
ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: AL NEVEAU 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2007**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2006 AWARDS	Neveau	STP EH06()		50,000	0	50,000	100,000	80,000	0	20,000
ADDISON	Neveau	STP EH99(17)	CROWN PT. FER	0	0	0	0	0	0	0
ALBURG	Neveau	STP EH05(5)	US 2	18,000	0	0	18,000	14,400	0	3,600
BARRE CITY	Neveau	STP EH05(32)	CITY HALL PARK	4,000	0	96,000	100,000	80,000	0	20,000
BARRE TOWN	Neveau	STP EH02(20)	SIDEWALKS	0	0	100,000	100,000	80,000	0	20,000
BARTON VILLAGE	Neveau	STP EH05(6)	SIDEWALKS	3,288	0	0	3,288	2,630	0	658
BELLOWS FALLS	Neveau	ST EH00()		0	0	0	0	0	0	0
BENNINGTON	Neveau	STP EH05(2)	VT 9	4,000	500	0	4,500	3,600	0	900
BENNINGTON	Neveau	STP EH05(29)	PROJECT INDEPE	0	1,000	50,000	51,000	40,800	0	10,200
BRADFORD	Neveau	STP EH04(8)	TH 27	0	0	332,000	332,000	265,600	0	66,400
BRADFORD VILLAGE	Neveau	STP EH01(27)	BARTON ST.	0	0	70,000	70,000	56,000	0	14,000
BRANDON	Neveau	STP EH05(4)	UNION/MAPLE ST	15,000	10,000	0	25,000	20,000	0	5,000
BRANDON BACKYARD	Neveau	STP EH98(25)	US 7	2,000	0	100,000	102,000	81,600	0	20,400
BRATTLEBORO	Neveau	STP EH02(15)	POCKET PARK	18,000	1,000	0	19,000	15,200	0	3,800
BRIGHTON (ISLAND POND)	Neveau	STP EH05(13)	CROSS & RAILRO	28,125	0	0	28,125	22,500	0	5,625
BRIGHTON (ISLAND POND)	Neveau	STP EH05(30)	WELCOME CENT	10,000	20,000	70,000	100,000	80,000	0	20,000
BRISTOL	Neveau	STP EH05(27)	HOWDEN HALL	10,000	0	50,000	60,000	48,000	0	12,000
BURKE-LYNDONVILLE	Neveau	STP EH04(14)	KINGDOM TRAILS	6,250	0	0	6,250	5,000	0	1,250
BURLINGTON	Neveau	STP EH00(30)	MAIN ST. - FLYNN	0	0	61,000	61,000	48,800	0	12,200
BURLINGTON	Neveau	STP EH02(11)	NO. WINOOSKI A	10,000	4,800	46,000	60,800	48,640	0	12,160
BURLINGTON	Neveau	STP EH05(33)	BATTERY ST.	0	0	225,000	225,000	180,000	0	45,000
BURLINGTON	Neveau	STP-ST EH00(16)	INTERVALE	14,000	0	47,000	61,000	48,800	0	12,200
CHELSEA	Neveau	STP EH05(31)	VT 110	2,500	2,500	0	5,000	4,000	0	1,000
DERBY CENTER	Neveau	STP EH99(11)	US 5/VT 111	16,784	4,000	100,000	120,784	96,627	0	24,157
FAIRFAX	Neveau	STP EH02(29)	FAIRFAX PATH	0	0	71,000	71,000	56,800	0	14,200
GRANVILLE	Neveau	STP EH04(12)	MOSS GLEN FALL	0	0	41,000	41,000	32,800	0	8,200
GROTON VILLAGE	Neveau	STP EH04(16)	GROTON VILLAG	0	0	211,182	211,182	168,946	0	42,236

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2007**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
HARDWICK	Neveau	STP EH04(1)	PEDESTRIAN BRI	0	0	89,375	89,375	71,500	0	17,875
HARTLAND	Neveau	STP EH05(14)	US 5/STATION RD	5,000	0	0	5,000	4,000	0	1,000
HINESBURG	Neveau	STP EH05(22)	VT116	8,900	0	62,850	71,750	57,400	0	14,350
HYDE PARK	Neveau	STP EH05(26)	JOHNSON, DEPO	80,000	0	0	80,000	64,000	0	16,000
LONDONDERRY	Neveau	STP EH05(24)	VISITORS CENTE	0	0	70,000	70,000	56,000	0	14,000
LUDLOW	Neveau	STP EH98(10)	COOLIGE GREEN	2,000	0	0	2,000	1,600	0	400
LYNDON	Neveau	STP EH04(15)	RANDALL BRIDGE	5,000	0	0	5,000	4,000	0	1,000
LYNDON	Neveau	STP EH05(18)	PEDESTRIAN BRI	9,000	19,000	40,000	68,000	54,400	0	13,600
LYNDONVILLE	Neveau	STP EH00(19)	US 5	0	0	59,200	59,200	47,360	0	11,840
MIDDLEBURY	Neveau	STP EH05(28)	COURT SQUARE	0	0	65,000	65,000	52,000	0	13,000
MIDDLEBURY-WEYBRIDGE	Neveau	STP EH05(20)	WEYBRIDGE ST.	12,500	2,000	50,000	64,500	51,600	0	12,900
MIDDLESEX	Neveau	STP EH05(7)	US 2/VT 100B	4,000	0	0	4,000	3,200	0	800
MILTON	Neveau	STP EH02(25)	MULTI-MODAL CE	8,000	0	0	8,000	6,400	0	1,600
MONTPELIER	Neveau	STP EH04(3)	TAYLOR ST.	112,500	0	0	112,500	90,000	0	22,500
MONTPELIER	Neveau	STP EH04(7)	LANGDON & MAIN	20,000	0	0	20,000	16,000	0	4,000
NORTH BENNINGTON	Neveau	STP EH05(3)	VT 67/VT 67A	16,000	0	0	16,000	12,800	0	3,200
NORTH HERO	cancelled	STP EH02()		0	0	0	0	0	0	0
NORTHFIELD	Neveau	STP EH05(8)	DEPOT SQUARE	20,000	0	0	20,000	16,000	0	4,000
NORWICH	Neveau	STP EH98(21)	VT 10A	0	0	112,000	112,000	89,600	0	22,400
POULTNEY	Neveau	STP EH04(4)	MAIN ST.	0	0	50,000	50,000	40,000	0	10,000
PUTNEY	Neveau	STP EH00(35)	THWING MILL BRI	5,000	0	0	5,000	4,000	0	1,000
RANDOLPH	cancelled	STP EH04()		0	0	0	0	0	0	0
RICHFORD	Neveau	STP EH01(9)	MVRT/TROY ST.	0	20,000	0	20,000	16,000	0	4,000
RICHFORD VILLAGE	Neveau	STP EH00(11)	CP RAIL DEPOT/	10,000	0	0	10,000	8,000	0	2,000
ROCHINGHAM (B. FALLS)	Neveau	STP EH05(25)	BELLOWS FALLS	6,250	0	10,000	16,250	13,000	0	3,250
ROYALTON	Neveau	STP EH00(27)	VILLAGE PARK	0	0	2,600	2,600	2,080	0	520
SHELBURNE	Neveau	STP EH05(9)	US 7	5,000	0	0	5,000	4,000	0	1,000

5/22/2006

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2007**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
SOUTH BURLINGTON	Neveau	STP EH05(11)	SAN REMO DRIVE	6,250	0	0	6,250	5,000	0	1,250
SOUTH HERO	cancelled	STP EH00(17)	US 2	0	0	0	0	0	0	0
SPRINGFIELD	cancelled	STP EH00(28)	RIVERWALK	0	0	0	0	0	0	0
SPRINGFIELD	Neveau	STP EH02(22)	STANLEY RD.	15,000	0	0	15,000	12,000	0	3,000
SPRINGFIELD	Neveau	STP EH04(10)	TH 66	0	0	760,000	760,000	760,000	0	0
ST. ALBANS CITY	Neveau	STP EH05(12)	LOWER WELDON	8,750	0	0	8,750	7,000	0	1,750
ST. ALBANS-RICHFORD	Neveau	STP EH98(9)	MISSISQUOI TRAI	0	0	25,000	25,000	20,000	0	5,000
ST. JOHNSBURY	Neveau	STP EH01(25)	STREETSCAPE	2,000	0	70,000	72,000	57,600	0	14,400
ST. JOHNSBURY	Neveau	STP EH02(28)	US 5	10,000	0	0	10,000	8,000	0	2,000
STATEWIDE	Neveau	STP EH05(19)	SHARE-THE-ROA	30,000	0	0	30,000	24,000	0	6,000
STATEWIDE	Neveau	STP EH96(16)	ZZ	50,000	0	0	50,000	40,000	0	10,000
STRAFFORD	Neveau	STP EH02(24)	JUSTIN MORRILL	25,000	0	145,000	170,000	136,000	0	34,000
TE PROGRAM COORDINATOR	Neveau			45,000	0	0	45,000	36,000	9,000	0
THETFORD	cancelled	STP EH04(11)	SCENIC EASEME	0	0	0	0	0	0	0
THETFORD	Neveau	STP EH05(15)	VT 113	3,000	0	0	3,000	2,400	0	600
TROY	Neveau	STP EH05(10)	VT 100/VT 101	4,000	0	0	4,000	3,200	0	800
VERGENNES	Neveau	STP EH05(16)	VT 22A	3,000	0	0	3,000	2,400	0	600
VERGENNES-FERRISBURGH	Neveau	STP EH01(21)	RAILROAD STATI	102,800	0	230,000	332,800	266,240	66,560	0
WALLINGFORD	Neveau	STP EH04(6)	US 7	0	0	37,360	37,360	29,888	0	7,472
WATERBURY	Neveau	STP EH00(9)	RAILROAD STATI	0	0	100,000	100,000	80,000	0	20,000
WEST RUTLAND	Neveau	STP EH04(2)	PLEASANT ST.	10,000	0	0	10,000	8,000	0	2,000
WESTMINSTER	Neveau	STP EH01(19)	FARMLAND EASE	0	170,000	0	170,000	136,000	0	34,000
WILLISTON	Neveau	STP EH05()		120,000	0	0	120,000	96,000	0	24,000
WINDSOR	Neveau	STP EH01(2)	RIVER & DEPOT S	0	0	100,000	100,000	80,000	0	20,000
WINHALL	Neveau	STP EH05(17)	VT 30	1,750	0	0	1,750	1,400	0	350
Totals:				977,647	254,800	3,798,567	5,031,014	4,176,811	75,560	778,643