

Agency of Transportation

Finance and Administration

Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8100000100

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	8,660,843	8,155,420	8,048,654	8,879,959
Operating Expenses	1,617,785	2,063,928	2,063,928	2,127,950
Total	10,278,628	10,219,348	10,112,582	11,007,909
Transportation Fund	9,929,262	9,671,292	9,564,526	10,573,406
Federal Revenue Fund	349,366	548,056	548,056	434,503
Total	10,278,628	10,219,348	10,112,582	11,007,909