

Agency of Transportation
Department of Motor Vehicles

Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: 8100002100

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	12,971,178	16,324,559	16,114,835	12,580,740
Operating Expenses	6,536,120	6,438,943	6,438,943	7,050,064
Grants	200,000	156,250	156,250	311,300
Total	19,707,298	22,919,752	22,710,028	19,942,104
Transportation Fund	18,808,074	22,286,370	22,076,646	19,617,251
Federal Revenue Fund	901,160	633,382	633,382	1,324,853
Total	19,709,234	22,919,752	22,710,028	20,942,104