

STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM
(STIP)



FOR
FEDERAL FISCAL YEARS
2009 - 2012

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Statewide Transportation Improvement Program (STIP)

What is the Statewide Transportation Improvement Program (STIP)?

The STIP is a staged, multi year, statewide, intermodal program of transportation projects, funded by the Federal Highway Administration and Federal Transit Administration, which are consistent with the Statewide Long Range Transportation Plan and its planning processes and the Chittenden County Metropolitan Planning Organization's Transportation Improvement Program and processes.

1. The STIP must cover a period of not less than 4 years.
2. The STIP must be fiscally constrained by year and include financial information to demonstrate which projects and the phases that are to implemented using current revenues.
3. The STIP contains capital and non-capital projects

Statewide Transportation Improvement Program (STIP)

What does the Statewide Transportation Improvement Program (STIP) display?

Funding Summaries - The STIP displays the Agency of Transportation's proposed funding of **NON-PROJECT** specific and **PROJECT** specific usages of Federal Highway Administration Funding.

1. **NON-PROJECT** usages of Federal Highway Administration Funding includes Statewide funding efforts for:
 - A. Statewide Planning
 - B. Rest Areas Programs
 - C. Statewide Maintenance Programs
 - D. Bike/Pedestrian Programs
 - E. Enhancement Programs
 - F. Other small non-projects efforts.

2. **PROJECT** usages of Federal Highway Administration Funding includes:
 - A. Interstate
 - B. National Highway System (NHS)
 - C. Surface Transportation Program (STP)
 - D. Bridge Replace & Rehab Programs (BR/BH)
 - E. Public Transportation Program
 - F. Discretionary Funding for Specified Projects.

3. PROJECT DATA:

- A. Project Name (Town),
- B. Route Name or Number
- C. Project Number
- D. FFY - The Federal Fiscal Year money is to be needed
- E. Phase
 - PE - Preliminary Engineering
 - ROW - Right-of-Way
 - CONST - Construction
- F. Cost - Total Cost for the phase including Federal, State and Local share
- G. Sufficiency Rating
- H. Project Identification Number (PPMS. No.)
- I. Project Description.

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

<u>PROGRAM</u>	<u>FUNDING CATEGORY</u>	<u>PHASE</u>	<u>FFY 2009</u>	<u>FFY 2010</u>	<u>FFY 2011</u>	<u>FFY 2012</u>
<u>FHWA LIMITATION</u>			\$ 142,000,000	\$ 142,000,000	\$ 142,000,000	\$ 142,000,000
<u>VTrans Core Programs</u>						
<u>Finance and Administration</u>						
Administration work program	STP	PE	\$ 288,120	\$ 295,323	\$ 302,706	\$ 310,274
Statewide Education (NHI)	STP	PE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
<u>Department of Motor Vehicles</u>						
Portable Scales	STP	ALL	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Fuel Tax Evasion	STP	ALL	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
<u>Policy and Planning</u>						
Policy & Planning/SPR work program	STP/SPR	PE	\$ 5,398,811	\$ 5,533,781	\$ 5,672,126	\$ 5,813,929
Crash Program	STP/SPR	PE	\$ 475,957	\$ 487,856	\$ 500,052	\$ 512,554
OJT & Affirmative Action	STP	PE	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Youth Corp Program	STP	ALL	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
<u>Program Development</u>						
Project Development/TSER work program	STP	PE	\$ 1,177,343	\$ 1,206,776	\$ 1,236,946	\$ 1,267,869
Research Program	STP/SPR	PE	\$ 1,148,000	\$ 1,176,700	\$ 1,206,118	\$ 1,236,270
Transportation Enhancements	STP	ALL	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000
BikePed Projects	STP	ALL	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000
Safe Routes To Schools	SRTS	PE	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Park & Ride	STP/CMAQ	ALL	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Bridge Inventory/Inspection	BRO/BRF	PE	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
<u>Transportation Operations</u>						
Rail work program	STP	PE	\$ 24,000	\$ 24,600	\$ 25,215	\$ 25,845
Operations Work Program	STP	PE	\$ 110,140	\$ 112,893	\$ 115,715	\$ 118,608
Rideshare/Ridematch	STP	ALL	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000
Public Transit STP/CMAQ Transfer	STP/CMAQ	ALL	\$ 10,971,815	\$ 10,860,004	\$ 10,860,004	\$ 10,860,004
<u>Forests, Parks and Recreation</u>						
Recreational Trail Program	REC TRAIL	ALL	\$ 759,000	\$ 759,000	\$ 759,000	\$ 759,000
<u>Project Overruns & Modifications</u>			\$ 2,187,651	\$ 1,928,200	\$ 1,882,787	\$ 2,475,234
<u>TOTAL FROM ABOVE CORE ACTIVITIES</u>			\$ 30,390,837	\$ 30,235,134	\$ 30,410,669	\$ 31,229,592
PL Program in MPO Area	MPO PL		\$ 1,382,737	\$ 1,382,737	\$ 1,382,737	\$ 1,382,737
Projects in MPO Area (TIP)			\$ 23,691,111	\$ 28,362,864	\$ 38,516,255	\$ 41,034,074
<u>MPO Total Federal Funds</u>			\$ 25,073,848	\$ 29,745,601	\$ 39,898,992	\$ 42,416,811
<u>Balance Remaining for Other Activities</u>			\$ 86,535,315	\$ 82,019,265	\$ 71,690,339	\$ 68,353,597

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

<u>PROGRAM</u>	<u>FUNDING CATEGORY</u>		<u>FFY 2009</u>	<u>FFY 2010</u>	<u>FFY 2011</u>	<u>FFY 2012</u>
<u>VTrans Program Totals (Other Than Above)</u>						
<u>Bridge</u>						
Bridge Management System	BR	PE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Statewide Bridge On System, P.E	BR/BH	PE	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge On System, R.O.W.	BR/BH	ROW	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Off System, P.E.	BR/BH	PE	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Off System, R.O.W.	BR/BH	ROW	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Maintenance Program	STP/NH IM/BR	ALL	\$ 5,000,000	\$ 5,000,000	\$ 4,500,000	\$ 4,000,000
Statewide Culvert Replac/Rehab	IM/NH/STP	ALL	\$ 1,500,000	\$ 1,027,218	\$ 1,027,218	\$ 1,027,218
Interstate Bridge Projects		ALL	\$ 6,071,800	\$ 1,518,134	\$ 1,768,608	\$ 3,780,000
State Bridge Projects		ALL	\$ 9,398,400	\$ 6,459,840	\$ 3,906,417	\$ 4,000,000
Town Highway Bridge Projects		ALL	\$ 8,137,007	\$ 7,790,353	\$ 4,698,626	\$ 1,699,000
<u>Roadway</u>						
Statewide Small Culvert	IM/NH/STP	ALL	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Statewide Slope/Ledge	IM/NH/STP	ALL	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Projects for Scoping/Design	NH	PE	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Projects for Scoping/Design	STP	PE	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Roadway-Projects		ALL	\$ 9,769,994	\$ 19,125,372	\$ 31,269,470	\$ 33,958,629
<u>Traffic & Safety</u>						
Statewide High Risk Rural Roads	HRRR	ALL	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
Statewide Signal Re-timing	STP	PE/CON	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Statewide Signals	STP SGNL	ALL	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Statewide Signs	STP	ALL	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Statewide Land Departure Crash Mitigation	STP	ALL	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000
Traffic & Safety Projects	STP	ALL	\$ 3,139,907	\$ 3,817,235	\$ 2,000,000	\$ 2,000,000
<u>Paving</u>						
Statewide Pavement Markings	IM	PE/CONS	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Statewide Preventive Maint. Crack/Rut Fill	NH/STP	PE/CON	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Statewide Pavement Management, P.E.	IM/NH/STP	PE	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Paving outside of MPO Area		ALL	\$ 30,998,207	\$ 24,761,113	\$ 10,000,000	\$ 5,368,750
<u>Rail</u>						
Rail/Highway Crossing Projects	RAILCROSSINC	ALL	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<u>VTrans Program Totals</u>			\$ 86,535,315	\$ 82,019,265	\$ 71,690,339	\$ 68,353,597
<u>Balance</u>			\$0	\$0	\$0	\$0

**FEDERAL FUNDS REQUIREMENTS
FEDERAL HIGHWAY ADMINISTRATION
AGENCY PROJECT- SPECIFIC USAGE OF FHWA FUNDS**

<u>PROGRAM</u>	<u>Unobligated Balance as of 09/30/2007</u>	<u>Apportionments FY 2009</u>	<u>STIP Commitments FY 2009</u>	<u>Apportionments FY 2010</u>	<u>STIP Commitments FY 2010</u>	<u>Apportionments FY 2011</u>	<u>STIP Commitments FY 2011</u>	<u>Apportionments FY 2012</u>	<u>STIP Commitments FY 2012</u>
<u>INTERSTATE</u>		\$ 17,417,401	\$ 27,114,392	\$ 17,417,401	\$ 10,360,746	\$ 17,417,401	\$ 22,609,499	\$ 17,417,401	\$ 25,753,078
<u>NATIONAL HIGHWAY SYSTEM (NHS)</u>									
Reconstruction			\$ 11,865,939		\$ 22,946,000		\$ 46,032,912		\$ 48,912,868
Resurfacing			\$ 9,793,115		\$ 13,041,433		\$ 19,549,456		\$ 16,765,470
		\$ 38,493,524	\$ 21,659,054	\$ 38,493,524	\$ 35,987,433	\$ 38,493,524	\$ 65,582,368	\$ 38,493,524	\$ 65,678,338
<u>SURFACE TRANSPORTATION PROGRAM</u>									
Reconstruction			\$ 18,390,752		\$ 18,848,761		\$ 13,960,418		\$ 10,644,354
Resurfacing			\$ 20,734,412		\$ 6,016,176		\$ 3,000,000		\$ -
Work Programs/Enhancement, Bike Ped & Other			\$ 14,722,371		\$ 14,937,930		\$ 15,158,878		\$ 15,385,350
		\$ 32,372,111	\$ 53,847,535	\$ 32,372,111	\$ 39,802,867	\$ 32,372,111	\$ 32,119,296	\$ 32,372,111	\$ 26,029,704
<u>CONGESTION MITIGATION & AIR QUALITY</u>									
Public Transit/Park & Ride			\$ 13,675,424		\$ 12,847,409		\$ 12,911,661		\$ 11,360,004
		\$ 8,775,237	\$ 13,675,424	\$ 8,775,237	\$ 12,847,409	\$ 8,775,237	\$ 12,911,661	\$ 8,775,237	\$ 11,360,004
<u>BRIDGE REPLACEMENT AND REHAB</u>									
State System			\$ 17,148,400		\$ 13,737,058		\$ 19,571,658		\$ 19,880,624
Town System			\$ 10,340,616		\$ 9,277,758		\$ 6,250,283		\$ 1,699,000
		\$ 38,363,513	\$ 27,489,016	\$ 38,363,513	\$ 23,014,816	\$ 38,363,513	\$ 25,821,941	\$ 38,363,513	\$ 21,579,624
<u>SAFE ROUTES TO SCHOOLS</u>		\$ 1,000,000	\$ 900,000	\$ 1,000,000	\$ 900,000	\$ 1,000,000	\$ 23,435,784	\$ 1,000,000	\$ 24,092,835
<u>RAIL HIGHWAY CROSSINGS</u>		\$ 1,100,000	\$ 1,000,000	\$ 1,100,000	\$ 1,000,000	\$ 1,100,000	\$ 1,000,000	\$ 1,100,000	\$ 1,000,000
<u>METROPOLITAN PLANNING</u>		\$ 1,519,833	\$ 1,382,737	\$ 1,519,833	\$ 1,382,737	\$ 1,519,833	\$ 1,382,737	\$ 1,519,833	\$ 1,382,737
<u>BORDER INFRASTRUCTURE</u>		\$ 8,827,228		\$ 8,827,228		\$ 8,827,228		\$ 8,827,228	
<u>SAFETY</u>		\$ 5,382,372	\$ 5,954,907	\$ 5,382,372	\$ 5,932,235	\$ 5,382,372	\$ 3,115,000	\$ 5,382,372	\$ 1,115,000
Total*	\$0	\$ 153,251,219	\$ 147,000,000	\$ 153,251,219	\$ 125,000,000	\$ 153,251,219	\$ 185,000,000	\$ 153,251,219	\$ 177,000,000

* Totals include PE, ROW and Construction costs.

*Totals include conversion of Advanced Construction Funds.

*NH Funds will be utilized for Interstate Projects if Insufficient Interstate funds are available

<u>PROGRAM</u>	<u>Unobligated Balance as of 09/30/2007</u>	<u>Apportionments FY 2009</u>	<u>STIP Commitments FY 2009</u>	<u>Apportionments FY 2010</u>	<u>STIP Commitments FY 2010</u>	<u>Apportionments FY 2011</u>	<u>STIP Commitments FY 2011</u>	<u>Apportionments FY 2012</u>	<u>STIP Commitments FY 2012</u>
<u>HIGH PRIORITY</u>		\$ -	\$ 26,643,586		\$ 14,406,861		\$ 11,881,000		\$ -
<u>TRANSPORTATION IMPROVEMENT PROGRAM</u>		\$ -	\$ 21,240,522	\$ -	\$ 13,139,448		\$ -		\$ -
	\$0	\$ -	\$ 47,884,108	\$ -	\$ 27,546,309	\$ -	\$ 11,881,000	\$ -	\$ -

Transportation Fund Revenue FY 2006-2008 (State Fiscal Year/State Dollars)

	<u>FY2007</u>	<u>FY2008</u>	<u>FY 2009</u>
Total Transportation Fund (Revenues from Gas Tax, Diesel Tax, Motor vehicle fees, purchase and use tax and other revenue).	\$247.8million	\$249.4million	\$241.7million
Transportation Fund after Education Fund allocation	\$219.9million	\$223.1million	\$216.0million
Funding available to VTrans (after JTOC* and other misc. uses). Detail of funding appropriations can be seen on the next page.	\$184.8million	\$190.8million	\$182.7million

* JTOC - Joint Transportation Oversight Committee

AGENCY OF TRANSPORTATION					
FY 2009 AS PASSED (incl additional \$10M bonds)					
	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,925,911	23,854,657	2,071,254		
FINANCE & ADMINISTRATION	11,875,420	11,375,420	500,000		
PROGRAM DEVELOPMENT					
Paving	67,225,347	16,616,141	50,609,206		
Interstate Bridge	4,694,000	469,400	4,224,600		
State Highway Bridge	21,106,000	4,373,402	16,732,598		
Roadway	49,700,853	7,104,305	41,164,556	1,431,992	
Highway Safety and Traffic Operations	11,813,693	234,720	7,622,723	3,956,250	
Park & Ride	2,079,610	250,000	1,829,610		
Bike & Pedestrian Facilities	5,482,383	394,537	5,087,846		
Enhancements	2,420,440	79,000	2,341,440		
Multi-Modal Facilities	0	0	0		
Program Development Administration	14,097,956	10,147,956	3,950,000		
Total Program Development	178,620,282	39,669,461	133,562,579	5,388,242	
BRIDGE MAINTENANCE PROGRAM	15,767,988	6,328,096	9,439,892		
REST AREAS	3,950,000	417,300	3,532,700		
POLICY & PLANNING	11,022,950	1,983,875	8,639,075	400,000	
MAINTENANCE	63,960,874	60,295,608	3,565,266	100,000	
PUBLIC TRANSIT PROGRAM	19,719,221	6,677,897	13,041,324		
AVIATION	9,425,426	2,207,426	7,218,000		
RAIL	16,794,901	8,538,901	8,256,000		
CENTRAL GARAGE	14,930,774				14,930,774
TRANSPORTATION BUILDINGS	1,646,000	1,646,000			
Total "VTrans" Programs	373,639,747	162,994,641	189,826,090	5,888,242	14,930,774
TOWN HIGHWAY BRIDGES	19,667,289	2,991,134	15,412,836	1,263,319	
TH STRUCTURES	3,833,500	3,833,500			
TH CLASS 2 ROADWAY PROGRAM	6,448,750	6,448,750			
TH EMERGENCY PROGRAM	250,000	250,000			
TH AID PROGRAM	24,982,744	24,982,744			
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750			
TH VERMONT LOCAL ROADS	375,000	235,000	140,000		
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000		
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000		
Total "Town Highway" Programs **	57,999,031	39,117,876	17,617,836	1,263,319	
TRANSPORTATION BOARD	89,991	89,991			
TOTAL PROGRAMS *	431,728,769	202,202,508	207,443,926	7,151,561	14,930,774

187,152,508 Total Transportation Fund

* State funds include \$15.05M in bonding authority

** "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.

Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:					
State Highway Bridge	21,106,000	4,373,402	16,732,598	0	0
Interstate Bridge	4,694,000	469,400	4,224,600	0	0
Bridge Maintenance	15,767,988	6,328,096	9,439,892	0	0
Town Highway Bridge	19,667,289	2,991,134	15,412,836	1,263,319	0
Bridge Total	61,235,277	14,162,032	45,809,926	1,263,319	0

AGENCY OF TRANSPORTATION FY 2008 AS PASSED					
	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,115,713	23,341,574	1,774,139		
FINANCE & ADMINISTRATION	11,354,193	10,903,302	450,891		
PROGRAM DEVELOPMENT					
Paving	56,386,470	10,347,697	46,038,773		
Interstate Bridge	5,943,000	584,300	5,358,700		
State Highway Bridge	18,201,388	4,023,944	14,177,444		
Roadway	57,833,504	7,979,357	48,088,970	1,765,177	
Highway Safety and Traffic Operations	10,840,000	118,288	5,528,212	5,193,500	
Park & Ride	2,097,958	400,000	1,697,958		
Bike & Pedestrian Facilities	6,003,543	559,634	5,443,909		
Enhancements	2,853,550	59,000	2,794,550		
Multi-Modal Facilities	494,000	114,000	380,000		
Program Development Administration	14,226,865	10,162,365	4,064,500		
Total Program Development	174,880,278	34,348,585	133,573,016	6,958,677	
BRIDGE MAINTENANCE PROGRAM	4,865,945	1,734,495	3,131,450		
REST AREAS	3,650,000	391,760	3,258,240		
POLICY & PLANNING	11,028,962	2,380,861	8,148,101	500,000	
MAINTENANCE	63,648,148	59,824,213	3,723,935	100,000	
PUBLIC TRANSIT PROGRAM	19,151,569	6,642,668	11,898,401	610,500	
AVIATION	7,217,200	2,123,200	5,094,000		
RAIL	22,665,487	10,053,487	12,612,000		
CENTRAL GARAGE	14,611,622				14,611,622
TRANSPORTATION BUILDINGS	1,449,000	1,449,000			
Total "VTrans" Programs	359,638,117	153,193,145	183,664,173	8,169,177	14,611,622
TOWN HIGHWAY BRIDGES	23,357,219	3,792,636	18,401,857	1,162,726	
TH STRUCTURES	3,494,500	3,494,500			
TH CLASS 2 ROADWAY PROGRAM	5,748,750	5,748,750			
TH EMERGENCY PROGRAM	750,000	750,000			
TH AID PROGRAM	24,982,744	24,982,744			
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750			
TH VERMONT LOCAL ROADS	375,000	235,000	140,000		
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000		
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000		
Total "Town Highway" Programs	61,149,961	39,380,378	20,606,857	1,162,726	
TRANSPORTATION BOARD	87,796	87,796			
TOTAL PROGRAMS	420,875,874	192,661,319	204,271,030	9,331,903	14,611,622

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	18,201,388	4,023,944	14,177,444	0	0
Interstate Bridge	5,943,000	584,300	5,358,700	0	0
Bridge Maintenance	4,865,945	1,734,495	3,131,450	0	0
Town Highway Bridge	23,357,219	3,792,636	18,401,857	1,162,726	0
Bridge Total	52,367,552	10,135,375	41,069,451	1,162,726	0

**AGENCY OF TRANSPORTATION
FY 2007 AS PASSED**

	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
<u>DISCRETIONARY FUNDS</u>	5,215,534	3,569,924	1,645,610		
<u>DEPT. OF MOTOR VEHICLES</u>	20,942,104	19,617,251	1,324,853		
<u>FINANCE & ADMINISTRATION</u>	11,007,909	10,573,406	434,503		
<u>PROGRAM DEVELOPMENT</u>					
Paving	55,296,079	10,219,349	45,076,730		
Interstate Bridge	5,248,000	524,800	4,723,200		
State Highway Bridge	28,805,696	6,307,319	22,498,377		
Roadway	73,302,066	8,809,243	63,807,845	684,978	
Highway Safety and Traffic Operations	11,235,676	385,528	10,802,148	48,000	
Park & Ride	2,195,000	820,000	1,375,000		
Bike & Pedestrian Facilities	6,644,915	732,452	5,912,463		
Enhancements	4,252,371	75,560	4,176,811		
Multi-Modal Facilities	552,260	262,960	289,300		
Program Development Administration	14,321,100	9,796,500	4,524,600		
Total Program Development	201,853,163	37,933,711	163,186,474	732,978	
<u>BRIDGE MAINTENANCE PROGRAM</u>	8,340,679	2,028,959	6,261,720	50,000	
<u>REST AREAS</u>	3,441,146	383,117	3,058,029		
<u>POLICY & PLANNING</u>	10,625,008	2,597,643	8,027,365	0	
<u>MAINTENANCE</u>	60,353,094	57,446,094	2,907,000		
<u>PUBLIC TRANSIT PROGRAM</u>	17,622,758	6,016,646	11,606,112		
<u>AVIATION</u>	11,350,600	2,195,350	9,155,250		
<u>RAIL</u>	22,098,308	8,979,308	13,119,000		
<u>CENTRAL GARAGE</u>	14,508,169				14,508,169
<u>TRANSPORTATION BUILDINGS</u>	701,000	637,000	64,000		
Total "VTrans" Programs	388,059,472	151,978,409	220,789,916	782,978	14,508,169
<u>TOWN HIGHWAY BRIDGES</u>	27,834,491	3,493,170	22,080,176	2,261,145	
<u>TH STRUCTURES</u>	3,494,500	3,494,500			
<u>TH CLASS 2 ROADWAY PROGRAM</u>	5,748,750	5,748,750			
<u>TH EMERGENCY PROGRAM</u>	1,250,000	1,250,000			
<u>TH AID PROGRAM</u>	24,982,744	24,982,744			
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750			
<u>TH VERMONT LOCAL ROADS</u>	375,000	235,000	140,000		
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	2,000,700	196,707	1,803,993		
<u>TH PUBLIC ASSISTANCE GRANTS</u>	200,000		200,000		
Total "Town Highway" Programs	66,014,935	39,529,621	24,224,169	2,261,145	
<u>TRANSPORTATION BOARD</u>	84,600	84,600			
TOTAL PROGRAMS	454,159,007	191,592,630	245,014,085	3,044,123	14,508,169

Local match not included in appropriations.

Paving

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
Paving								
07C216	STP 2724(1)	Brighton-Warren Gore	\$ 5,720,000	\$ 4,637,776	\$ 4,637,776			
06D114	STP 2618(1)	Montpelier	\$ 750,000	\$ 608,100	\$ 608,100			
06A198	IM 089-1(54)	Royalton-Bethel	\$ 7,941,359	\$ 7,147,223	\$ 7,147,223			
06B208	STP 2620()	North Troy	\$ 700,000	\$ 567,560	\$ 590,262			
06B038	STP 2607()	Waterbury	\$ 1,020,000	\$ 827,016	\$ 827,016			
06c060	STP 2615()	Fairhaven	\$ 1,150,000	\$ 932,420	\$ 932,420			
06C058	STP 2614(1)	Fairhaven-Castleton	\$ 2,030,000	\$ 1,645,924	\$ 1,645,924			
06B220	STP 2626()	Arlington-Dorset	\$ 970,000	\$ 786,476	\$ 786,476			
06B056	STP 2613()	Troy-Newport	\$ 4,510,000	\$ 3,656,708		\$ 3,802,976		
07C190	STP 2701(1)	Hartford	\$ 1,370,250	\$ 1,110,999		\$ 1,155,438		
99c164	STP 2206()	Hartford-Norwich	\$ 2,190,000	\$ 1,775,652		\$ 1,846,678		
		Statewide Paving - TBD				\$ 9,576,612	\$ 10,000,000	\$ 5,368,750
					\$ 17,175,197	\$ 16,381,704	\$ 10,000,000	\$ 5,368,750

Future Project Costs Escalated at a rate of 4% per Year

Paving

Paving Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2009	Conversion of Federal Funds in FFY 2010	Conversion of Federal Funds in FFY 2011	Conversion of Federal Funds in FFY 2012
05B038	NH 2503(1)	New Haven - Ferrisburg	\$ 4,799,422	\$ 3,891,372	\$ 2,891,372			
06A194	IM 091-1(55)	Springfield - Windsor	\$ 6,962,445	\$ 6,266,200	\$ 5,066,200			
99C172	STP 2210(1)S	Williamstown-Barre Town	\$ 2,211,724	\$ 1,793,266	\$ 1,793,266			
05B044	NH 2504(1)	Wilmington	\$ 2,422,413	\$ 1,964,092	\$ 1,964,092			
05B048	STP 2506(1)	Warren - Waitsfield	\$ 2,600,000	\$ 2,108,080	\$ 2,108,080			
06B034	NH 2604(1)	Montpelier	\$ 2,360,000	\$ 1,913,488		\$ 1,913,488		
06C210	STP 2621(1)	Troy	\$ 340,000	\$ 275,672		\$ 275,672		
07B198	STP 2717(1)	Troy	\$ 1,650,000	\$ 1,337,820		\$ 1,337,820		
07C200	STP 2718(1)	Troy	\$ 1,730,000	\$ 1,402,684		\$ 1,402,684		
06B224	NH 2628(1)	Rockingham-Chester	\$ 4,254,743	\$ 3,449,745		\$ 3,449,745		
					<u>\$ 13,823,010</u>	<u>\$ 8,379,409</u>	<u>\$ -</u>	<u>\$ -</u>
Future Project Costs Escalated at a rate of 4% per Year				Paving Total	\$ 30,998,207	\$ 24,761,113	\$ 10,000,000	\$ 5,368,750

Roadway

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
<u>Roadway</u>								
85B010	FEGC F 026-1(34	Barre City	\$ 1,122,000	\$ 1,065,900	ROW \$ 612,636	ROW \$ 495,900		
85B010	FEGC F 026-1(34	Barre City	\$ 11,875,000	\$ 11,281,250		Const \$ 1,401,250	Const \$ 5,700,000	Const \$ 4,631,250
83D106	MEGC M 6000	Barre City/Barre Town	\$ 2,500,000	\$ 2,375,000			ROW \$ 2,889,550	
91a222	IR 091-1(25)	Guilford-Habitat Mitigation	\$ 40,000	\$ 144,000	Const \$ 149,760			
					\$ 762,396	\$ 1,897,150	\$ 8,589,550	\$ 4,631,250

Future Project Costs Escalated at a rate of 4% per Year

Roadway Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2009	Conversion of Federal Funds in FFY 2010	Conversion of Federal Funds in FFY 2011	Conversion of Federal Funds in FFY 2012
02C084	STP0136(1)	Springfield	\$ 3,166,530	\$ 2,567,422	Const \$ 2,000,000	Const \$ 567,422		
02B194	NH 019-3(492)	Pittsford	\$ 500,000	\$ 405,400	PE \$ 100,000	PE \$ 100,000	PE \$ 100,000	PE \$ 100,000
02B196	NH 019-3(493)	Pittsford	\$ 13,122,000	\$ 10,639,317			Const \$ 5,464,889	
02b200	NH 019-3(495)	Brandon Seg. 5 Const	\$ 14,103,095	\$ 11,434,789				Const \$ 3,295,191
02b232	NH 019-3(496)	Brandon Seg. 6 - ROW	\$ 550,000	\$ 445,940			ROW \$ 482,328	
96A058	IM 089-3()	Saint Albans - Swanton	\$ 25,920,000	\$ 23,328,000				Const \$ 5,400,000
78d058	FEGC F 028-3(26)C/1	Cabot-Danville C/1	\$ 7,857,941	\$ 7,465,044	Const \$ 500,000	Const \$ 4,000,000	Const \$ 2,965,044	
86c027	RS 0113(40)	Hartford- Const	\$ 15,390,571	\$ 12,090,087	Const \$ 4,400,000			
99A042	IM 091-2(67)	Hartford-Newbury - Const	\$ 5,814,092	\$ 5,232,682	Const \$ 581,409			
78d082	STP F 029-1(2)	Morristown Bypass	\$ 4,300,000	\$ 3,486,440	ROW \$ 405,400	ROW \$ 810,800	ROW \$ 667,659	
78d082	STP F 029-1(2)	Morristown Bypass	\$ 24,196,920	\$ 19,618,862				Const \$ 4,054,000
78d307	NH F 019-1(5)	Bennington North-Const	\$ 77,301,245	\$ 62,675,849		Const \$ 10,000,000	Const \$ 13,000,000	Const \$ 16,478,188
86b010	FEGC 028-3(32)	Danville-Const	\$ 7,390,305	\$ 7,020,789	\$ 1,020,789	Const \$ 1,750,000		
					\$ 9,007,598	\$ 17,228,222	\$ 22,679,920	\$ 29,327,379

Future Project Costs Escalated at a rate of 4% per Year

Roadway

Roadway Advanced Construction Projects with Congressional Allocations (Earmarks)

78d307	NH F 019-1(5)	Bennington North-Const	\$ 77,301,245	\$ 62,675,849	Const	\$ 13,000,000	\$ 3,000,000
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Roadway Projects with Congressional Allocations (Earmarks)

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
05B380	STP 0-2801()	Alburg - Const	\$ 300,625	\$ 240,500			Const \$ 250,120		
96D026	STP 2000(20)s	Brattleboro - Main Street	\$ 480,000	\$ 389,184	PE	\$ 100,000			
96D026	STP 2000(20)s	Brattleboro - Main Street	\$ 250,000	\$ 202,700			ROW \$ 210,808		
96D026	STP 2000(20)s	Brattleboro - Main Street	\$ 2,750,000	\$ 2,229,700			Const \$ 2,318,888		
06E126	STP RWSS(1)	Enosburg Falls	\$ 10,000	\$ 8,000	ROW	\$ 8,000			
06E126	STP RWSS(1)	Enosburg Falls	\$ 852,500	\$ 682,000	Const	\$ 682,000			
86b010	FEGC 028-3(32)	Danville-Const	\$ 10,055,071	\$ 9,416,780			Const \$ 3,250,000	Const \$ 1,000,000	
05F059	STP 030-2(21)	Johnson	\$ 50,000	\$ 50,000	ROW	\$ 50,000			
05F060	STP 030-2(21)	Johnson	\$ 1,544,000	\$ 1,544,000			Const \$ 1,616,160		
02b196	NH 019-3(493)	Pittsford	\$ 13,122,000	\$ 10,639,317			Const \$ 800,000	Const \$ 4,800,000	
02b200	NH 019-3(495)	Brandon Seg. 5 Const	\$ 14,103,095	\$ 11,434,789			Const \$ 2,432,400	Const \$ 6,081,000	
04D053	STP 019-3(57)	Rutland City	\$ 3,155,280	\$ 2,558,301	Const	\$ 1,250,000	Const \$ 1,308,301		
		Lamoille Valley Rail Trail	\$ 1,250,000	\$ 1,000,000	Const	\$ 2,000,000	Const \$ 2,000,000		
04E078	PLH ALPP(1)	Brandon	\$ 300,000	\$ 300,000	Const	\$ 300,000			
						\$ 17,390,000	\$ 17,186,677	\$ 11,881,000	\$ -
Future Project Costs Escalated at a rate of 4% per Year									
Roadway Total						\$ 27,159,994	\$ 36,312,049	\$ 43,150,470	

Traffic Safety

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
<u>Traffic & Safety</u>								
05B140	NHG SGNL(27)	Waterbury	\$ 187,500	\$ 187,500				
	FEGC F 013-4()	Waterbury	\$ 150,000	\$ 150,000				
03C092	STP 0113(60)	Derby - Const	\$ 245,801	\$ 199,295	Const \$ 199,295			
98B028	STPG 028-33(35)	East Montpelier-Const	\$ 1,940,612	\$ 1,940,612	Const \$ 1,940,612			
99D128	STP 6100(6)	Barre Town	\$ 1,298,309	\$ 1,298,309		Const \$ 1,350,241		
92b040	NHEGC FEGC 02	Montpelier	\$ 3,466,994	\$ 3,466,994	Const \$ 1,000,000	Const \$ 2,466,994		
		Traffic & Safety TBD					\$ 2,000,000	
					\$ 3,139,907	\$ 3,817,235	\$ 2,000,000	\$ -
<u>Traffic & Safety Projects with Congressional Allocations (Earmarks)</u>								
99C336	STP 0137(17)	Manchester	\$ 3,311,186	\$ 3,311,186	\$ 3,311,186			
					\$ 3,311,186	\$ -	\$ -	\$ -
		Future Project Costs Escalated at a rate of 4% per Year						

Town Highway Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
<u>Town Highway Bridge</u>								
96j244	BRF 3000(18)S	Rutland - ROW	\$ 28,800	\$ 23,040	ROW \$ 23,040			
94j092	BRF 3000(16)	Rutland - ROW	\$ 460,000	\$ 368,000	ROW \$ 368,000			
06J016	BHF 6400()	Montpelier	\$ 2,298,040	\$ 1,838,432	Const \$ 1,838,432			
95J302	BHF 6000(15)S	Barre City	\$ 1,385,300	\$ 1,108,240	Const \$ 1,108,240			
96J302	BHO 1448(23)	Montgomery	\$ 1,298,700	\$ 1,038,960	Const \$ 1,038,960			
95J306	BHF 030-2(18)S	Hardwick	\$ 1,237,000	\$ 989,600	Const \$ 989,600			
99J246	BRO 1449(28)	Brownington	\$ 1,037,000	\$ 829,600	Const \$ 829,600			
96J310	BRO 1449(24)	Craftsbury	\$ 900,000	\$ 720,000	Const \$ 720,000			
06J004	BHF 016-2(14)	Springfield	\$ 2,596,000	\$ 2,076,800		Const \$ 2,159,872		
88J087	BRF 1000(16)	Bennington	\$ 5,184,000	\$ 4,147,200		Const \$ 4,313,088		
96J228	BRF 2000(21)S	Brattleboro	\$ 2,347,804				Const \$ 2,031,507	
					<u>\$ 6,915,872</u>	<u>\$ 6,472,960</u>	<u>Const \$ 2,031,507</u>	<u>\$ -</u>

Future Project Costs Escalated at a rate of 4% per Year

Town Highway Bridge Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2009	Conversion of Federal Funds in FFY 2010	Conversion of Federal Funds in FFY 2011	Conversion of Federal Funds in FFY 2012
94J080	BHO 1442(28)	Dummerston - Const	\$ 2,777,991	\$ 2,222,393		Const \$ 1,317,393	Const \$ 905,000	
94j092	BRF 3000(16)	Rutland - Const	\$ 3,999,999	\$ 3,199,999			\$ 1,762,119	\$ 1,699,000
78F329	BRS 0240(3)S	Morristown-Const	\$ 2,651,814	\$ 2,121,451	Const \$ 1,221,135			
					<u>\$ 1,221,135</u>	<u>\$ 1,317,393</u>	<u>\$ 2,667,119</u>	<u>\$ 1,699,000</u>

Town Highway Bridge

Town Highway Bridge Projects with Congressional Allocations (Earmarks)

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
98J372	BHO 1448(29)	Johnson	\$ 2,290,500	\$ 1,832,400	Const \$ 1,832,400			
06J090	BHO 1442(34)	Rockingham	\$ 400,000	\$ 320,000	Const \$ 320,000			
06J086	BHO 1445(33)	Middlebury-Weybridge	\$ 1,607,500	\$ 1,286,000	Const \$ 1,286,000			
99J224	BHO 1444(40)	Barnard Bridge #8	\$ 655,250	\$ 524,200	\$ 524,200			
99J244	BHO 1446(30)	Stowe Bridge #3	\$ 894,500	\$ 715,600	Const \$ 715,600			
96J230	BHF 0106(4)S	Newfane Bridge #17	\$ 1,317,713	\$ 1,054,171	Const \$ 1,054,171			
96J068	BRO 1442(27)	Jamaica Bridge #33	\$ 1,440,000	\$ 1,152,000	Const \$ 1,152,000			
06J092	BHO 1444(53)	Randolph (Gifford CB)	\$ 432,250	\$ 345,800		Const \$ 359,632		
89E039	FH 010-1(2)	Ripton	\$ 782,683	\$ 782,683	Const \$ 782,683			
94J070	BRO 1441(25)	Readsboro	\$ 1,224,000	\$ 979,200	Const \$ 1,018,368			
96J266	BRO 1445(25)	Lincoln	\$ 1,200,000	\$ 960,000	Const \$ 960,000			
					<u>\$ 7,813,022</u>	<u>\$ 359,632</u>	<u>\$ -</u>	<u>\$ -</u>
Town Highway Bridge Total					\$ 15,950,029	\$ 8,149,985	\$ 4,698,626	

State Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
<u>State Bridge</u>									
94D138	BRF 2000(19)SC	Brattleboro-Hinsdale	\$ 4,000,000	\$ 3,200,000	ROW	\$ 3,200,000			
78f219	BRS 0284(14)C/	Middlesex-Moretown	\$ 3,750,000	\$ 3,000,000	Const	\$ 3,120,000			
98D256	BHF 5900(4)	Middlebury - Const	\$ 1,003,000	\$ 802,400	Const	\$ 802,400			
78f163	BRF 027-1(4)	Cambridge	\$ 3,250,000	\$ 2,600,000			Const \$ 2,704,000		
95C002	BHF 0241(30)	Bethel	\$ 35,000	\$ 28,000	ROW	\$ 28,000			
95C002	BHF 0241(30)	Bethel	\$ 1,519,050	\$ 1,215,240			Const \$ 1,263,849		
						<u>\$ 7,150,400</u>	<u>\$ 3,967,849</u>	<u>\$ -</u>	<u></u>

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
<u>State Bridge Advanced Construction Projects</u>									
07B110	BHF 032-1()	Addison-Crown Point	\$ 2,500,000	\$ 2,000,000	PE	\$ 1,000,000	PE \$ 1,000,000		
98B254	BRF 028-3(36)Si	East Montpelier	\$ 2,864,989	\$ 2,291,991	Const	\$ 800,000	Const \$ 1,491,991		
78F161	BRF 022-1(14)	Bethel	\$ 9,137,409	\$ 7,309,927	ROW	\$ 448,000		Const \$ 3,906,417	Const \$ 4,000,000
						<u>\$ 2,248,000</u>	<u>\$ 2,491,991</u>	<u>\$ 3,906,417</u>	<u>\$ 4,000,000</u>

State Bridge

State Bridge Projects with Congressional Allocations (Earmarks)

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
85e042	AC BRS 0172(6)	Cornwall - Const	\$ 3,505,998	\$ 2,804,798	Const	\$ 2,916,989			
						<u>\$ 2,916,989</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
					State Bridge Total	\$ 12,315,389	\$ 6,459,840	\$ 3,906,417	\$ 4,000,000
		Future Project Costs Escalated at a rate of 4% per Year							

Interstate Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
<u>Interstate Bridge</u>								
88A085	IR 091-1(23)	Interstate Bridges TBD Brattleboro	\$ 5,700,000	\$ 5,130,000	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,768,608</u>	<u>\$ 3,780,000</u>

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2009	Conversion of Federal Funds in FFY 2010	Conversion of Federal Funds in FFY 2011	Conversion of Federal Funds in FFY 2012
<u>Interstate Bridge Advanced Construction Projects</u>								
99a270	IM 089-1(20)	Berlin	\$ 6,013,184	\$ 5,411,865	\$ 2,500,000			
95a176	IM 091-1(33)	Guilford	\$ 7,320,000	\$ 6,588,000	\$ 3,571,800	\$ 1,518,134		
					<u>\$ 6,071,800</u>	<u>\$ 1,518,134</u>	<u>\$ -</u>	<u>\$ -</u>

	Interstate Bridge Total	\$ 6,071,800	\$ 1,518,134	\$ 1,768,608
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Future Project Costs Escalated at a rate of 4% per Year

Operations/Rail

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2009	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012
	IM 091-3()	Derby Border Crossing Improvements	\$ 1,500,000	\$ 1,200,000	\$ 1,200,000			
		Stormwater Mitigation	\$ 3,187,500	\$ 2,550,000	\$ 637,500			
		Connect Vermont	\$ 12,500,000	\$ 10,000,000	\$ 2,000,000			
		ITS Fiber Optic	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000			
		Western Rail Corridor Project	\$33,750,000	\$27,000,000	\$ 10,000,000	\$ 10,000,000		
		Green Mountain Railroad	\$2,500,000	\$2,000,000	\$ 2,000,000			
Future Project Costs Escalated at a rate of 4% per Year								
				Total	\$ 17,837,500	\$ 10,000,000	\$ -	\$ -

Summary of FTA Fund Usage

<u>Grant Sec No.</u>	<u>Description</u>		<u>FFY 2008 Available (For Informational Purposes)</u>	<u>FFY 2008 Programmed (For Informational Purposes)</u>	<u>FFY 2009 Anticipated Available</u>	<u>FFY 2009 Programmed In STIP</u>	<u>FFY 2010 Anticipated Available</u>	<u>FFY 2010 Programmed In STIP</u>	<u>FFY 2011 Anticipated Available</u>	<u>FFY 2011 Programmed In STIP</u>	<u>FFY 2012 Anticipated Available</u>	<u>FFY 2012 Programmed In STIP</u>
Sec. (5310)	Capital - Formula											
	Rural	New Allocation	\$ 434,199	\$ 434,199	\$ 366,930	\$ 366,930	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199
		Total	\$ 434,199	\$ 434,199	\$ 366,930	\$ 366,930	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199
Section 5311/5340 Program												
Section 5311/5340 Program												
Sec. (5311/534)	Rural Area Formula		\$ 2,490,088	\$ 2,490,088	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000
Sec. (5311/534)	Rural Area Preventative Maint Program - STP Transfer		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Sec. (5311/534)	Rural Area Capital Assistance - STP Transfer		\$ 1,444,819	\$ 1,444,819	\$ 2,196,058	\$ 2,196,058	\$ 2,196,058	\$ 2,196,058	\$ 2,196,058	\$ 2,196,058	\$ 2,196,058	\$ 2,196,058
Sec. (5311/534)	Rural Area/OA - STP Transfer		\$ 1,851,745	\$ 1,851,745	\$ 2,076,961	\$ 2,076,961	\$ 2,076,961	\$ 2,076,961	\$ 2,076,961	\$ 2,076,961	\$ 2,076,961	\$ 2,076,961
Sec. (5311/534)	Rural Technical Assistance Program		\$ 85,000	\$ 85,000	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062
Sec. (5311/534)	Contracted Service - PA/PM ED - STP Transfer		\$ 3,136,618	\$ 3,136,618	\$ 3,054,745	\$ 3,054,745	\$ 3,054,745	\$ 3,054,745	\$ 3,054,745	\$ 3,054,745	\$ 3,054,745	\$ 3,054,745
Sec. (5311/534)	Capital Assistance - E&D - STP Transfer		\$ 273,186	\$ 273,186	\$ 253,070	\$ 253,070	\$ 253,070	\$ 253,070	\$ 253,070	\$ 253,070	\$ 253,070	\$ 253,070
Sec. (5311/534)	State Admin - STP Transfer		\$ 276,345	\$ 276,345	\$ 315,000	\$ 315,000	\$ 286,618	\$ 286,618	\$ 286,618	\$ 286,618	\$ 286,618	\$ 286,618
Sec. (5311/534)	Rural New Services - CMAQ Transfer		\$ 460,000	\$ 460,000	\$ 800,000	\$ 800,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 10,517,801	\$ 10,517,801	\$ 11,883,896	\$ 11,883,896	\$ 12,155,514	\$ 12,155,514	\$ 12,155,514	\$ 12,155,514	\$ 12,155,514	\$ 12,155,514

Summary of FTA Fund Usage

<u>Grant Sec No.</u>	<u>Description</u>		<u>FFY 2008 Available (For Informational Purposes)</u>	<u>FFY 2008 Programmed (For Informational Purposes)</u>	<u>FFY 2009 Anticipated Available</u>	<u>FFY 2009 Programmed In STIP</u>	<u>FFY 2010 Anticipated Available</u>	<u>FFY 2010 Programmed In STIP</u>	<u>FFY 2011 Anticipated Available</u>	<u>FFY 2011 Programmed In STIP</u>	<u>FFY 2012 Anticipated Available</u>	<u>FFY 2012 Programmed In STIP</u>
Sec. [5304]	Statewide Planning											
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670
		Total	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670
Sec. (5303)	Urban Planning											
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761
		Total	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761
Sec. (5309) Bus												
	Brattleboro Transit Facility	Carryover	\$ 1,994,000	\$ 1,994,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 1,994,000	\$ 1,994,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Bellows Falls Multi Modal	Carryover	\$ 1,943,557	\$ 1,943,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 1,943,557	\$ 1,943,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Burlington Southend Transit Facility	Carryover	\$ 2,427,184	\$ 2,427,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 3,277,184	\$ 3,277,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	UVM/Burlington Alt Fuel Vehicles	Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CCTA Bus Facility & Equipment	Carryover	\$ 297,000	\$ 297,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
		Total	\$ 297,000	\$ 297,000	\$ -	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
	Vermont Statewide Bus/Bus Facility	Carryover	\$ 950,481	\$ 950,481	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 950,481	\$ 950,481	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 8,462,222	\$ 8,462,222	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000

Summary of FTA Fund Usage

<u>Grant Sec No.</u>	<u>Description</u>		<u>FFY 2008 Available (For Informational Purposes)</u>	<u>FFY 2008 Programmed (For Informational Purposes)</u>	<u>FFY 2009 Anticipated Available</u>	<u>FFY 2009 Programmed In STIP</u>	<u>FFY 2010 Anticipated Available</u>	<u>FFY 2010 Programmed In STIP</u>	<u>FFY 2011 Anticipated Available</u>	<u>FFY 2011 Programmed In STIP</u>	<u>FFY 2012 Anticipated Available</u>	<u>FFY 2012 Programmed In STIP</u>
Sec (5307/5340)	Operating - Formula	Operating	\$ 1,181,035	\$ 1,181,035	\$ 1,500,000	\$ 1,500,000	\$ 1,550,000	\$ 1,550,000	\$ 1,600,000	\$ 1,600,000	\$ 1,650,000	\$ 1,650,000
	Capital - Formula	Capital	\$ 400,000	\$ 400,000	\$ 450,000	\$ 450,000	\$ 475,000	\$ 475,000	\$ 500,000	\$ 500,000	\$ 525,000	\$ 525,000
	Urban Assistance/PM - STP Transfer	Preventative Maint.	\$ 205,227	\$ 205,227	\$ 409,020	\$ 409,020	\$ 417,200	\$ 417,200	\$ 417,200	\$ 417,200	\$ 417,200	\$ 417,200
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 1,581,035	\$ 1,581,035	\$ 1,950,000	\$ 1,950,000	\$ 2,025,000	\$ 2,025,000	\$ 2,100,000	\$ 2,100,000	\$ 2,175,000	\$ 2,175,000
		Total	\$ 1,786,262	\$ 1,786,262	\$ 2,359,020	\$ 2,359,020	\$ 2,442,200	\$ 2,442,200	\$ 2,517,200	\$ 2,517,200	\$ 2,592,200	\$ 2,592,200
Sec (5307/5340) - Burlington/ Montpelier		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commuter Bus/High Frequency Service/CMAQ		New Allocation	\$ 522,120	\$ 572,120	\$ 391,609	\$ 391,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 522,120	\$ 572,120	\$ 391,609	\$ 391,609	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sec (5307/5340) - CCTA Preventative Maintenance		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 500,000	\$ 500,000	\$ 975,352	\$ 975,352	\$ 975,352	\$ 975,352	\$ 975,352	\$ 975,352	\$ 975,352	\$ 975,352
		Total	\$ 500,000	\$ 500,000	\$ 975,352	\$ 975,352	\$ 975,352	\$ 975,352	\$ 975,352	\$ 975,352	\$ 975,352	\$ 975,352
Sec. (5316) Job Access- Rural		Carryover	\$ 121,458	\$ 121,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458
		Total	\$ 242,916	\$ 242,916	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458
Sec. (5316) Job Access- Urban		Carryover	\$ 65,427	\$ 65,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427
		Total	\$ 130,854	\$ 130,854	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427
Sec. (5317) New Freedom - Rural		Carryover	\$ 71,517	\$ 71,517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 71,517	\$ 71,517	\$ 87,543	\$ 87,543	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517
		Total	\$ 143,034	\$ 143,034	\$ 87,543	\$ 87,543	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517
Sec. (5317) New Freedom - Urban		Carryover	\$ 47,300	\$ 47,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 47,300	\$ 47,300	\$ 45,840	\$ 45,840	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
		Total	\$ 94,600	\$ 94,600	\$ 45,840	\$ 45,840	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
Notes:												
1. Dollar amounts indicated are federal funds only and do not include local match												
2. Amounts indicated are anticipated to be received and programmed within the fiscal year indicated.												

Vermont Agency of Transportation
Public Transit Grant Budget
State Fiscal Year 2009 as Proposed

	FY '08 State	FY '09 State	State Difference	FY '08 Federal	FY '08 STP Transfer	FY '08 FTA Formula	FY '08 Earmark	FY '09 Federal	FY '09 STP Transfer	FY '09 FTA Formula	FY '09 Earmark	Federal Difference	FY '08 Total	FY '09 Total	Total Difference	FY '09 VTrans Direct	FY '09 CCTA Direct
Project Development and Evaluation	94,651	24,000	(70,651)	378,604	286,618	91,986		96,000	4,014	91,986		(282,604)	473,255	120,000	(353,255)	120,000	-
Congestion Mitigation and Air Quality (CMAQ) Program	-	-	-	750,000	750,000			1,100,000	1,100,000			350,000	750,000	1,100,000	350,000	658,401	441,599
Administrative Support	101,586	98,288	(3,298)	406,345	276,345	130,000		445,000	315,000	130,000		38,655	507,931	543,288	35,357	543,288	-
Operating																	
Non-Urbanized Transportation & Marketing Funds	-	-	-	4,154,689	1,851,745	2,302,944		4,237,783	2,076,961	2,160,822		83,094	4,154,689	4,237,783	83,094	4,237,783	-
Urban Assistance	-	-	-	409,020	409,020			417,200	417,200			8,180	409,020	417,200	8,180	-	417,200
Vermont State Public Transportation Funds	5,060,105	5,060,105	-	-				-					5,060,105	5,060,105	-	5,060,105	-
Vermont Rural Preventive Maintenance Program				500,000	500,000			500,000	500,000			-	500,000	500,000	-	500,000	-
Urban Preventative Maintenance				500,000	500,000			500,000	500,000			-	500,000	500,000	-	-	500,000
Technical Assistance	180,722	200,000	19,278										180,722	200,000	19,278	200,000	-
Rural Technical Assistance Program	-	-	-	84,812		84,812		88,062		88,062		3,250	84,812	88,062	3,250	88,062	-
Elders & Persons with Disabilities Program		98,819	98,819	3,049,550	2,850,731			3,050,731	3,050,731			1,181	3,049,550	3,149,550	100,000	3,149,550	-
Total Operating	5,240,827	5,358,924	118,097	8,698,071	6,111,496	2,387,756	-	8,793,776	6,544,892	2,248,884	-	95,705	13,938,898	14,152,700	213,802	13,235,500	917,200
Job Access and Reverse Commute Program	196,980	213,395	16,415	196,980		196,980		213,395	-	213,395		16,415	393,960	426,790	32,830	213,395	213,395
New Freedoms	-	-	-	122,332		122,332		132,149	-	132,149		9,817	122,332	132,149	9,817	79,289	52,860
Vermont Rideshare Program (FHWA)				450,000	450,000			450,000	450,000			-	450,000	450,000	-	450,000	-
Capital Assistance																	
Capital Assistance - General Public	1,461,624	855,790	(605,834)	2,026,000	1,346,000		680,000	2,816,058	2,296,058		520,000	790,058	3,487,624	3,671,848	184,224	3,671,848	-
Capital Assistance - Elderly and Persons with Disabilities	77,500	77,500	-	620,000	273,186	346,814		620,000	253,070	366,930		-	697,500	697,500	-	697,500	-
Total Capital	1,539,124	933,290	(605,834)	2,646,000	1,619,186	346,814	680,000	3,436,058	2,549,128	366,930	520,000	790,058	4,185,124	4,369,348	184,224	4,369,348	-
Grand Total	7,173,168	6,627,897	(545,271)	13,648,332	9,493,645	3,275,868	680,000	14,666,378	10,963,034	3,183,344	520,000	1,018,046	20,821,500	21,294,275	472,775	19,669,221	1,625,054

NOTES

Project Development and Evaluation - Decrease to reflect completion of required Short-Range Public Transportation Plans by end of SFY'08
 Congestion Mitigation and Air Quality (CMAQ) Program - Third year of 3-year demonstration project period & Increase of \$350,000 for new 3-year targeted demonstration period
 Administrative Support - Addition of FTA Drug & Alcohol Program from VPTA Consortium as of 1/1/2009 due to FTA finding
 Non-Urbanized Transportation Funds - Increased by 2%
 Urban Assistance - Increased by 2%
 Elders & Persons with Disabilities Program - State funds included for urbanized area. Federal funds increased to bring total program increase to \$200,000 (includes \$100,000 set aside in SFY'08 not run thru E&D Formula)
 Job Access Reverse Commute Program - State funds Increased to match FTA funds
 Capital Assistance, General Public - FY'08 includes funds appropriated above the Governor's Recommend Budget and one-time increases. SFY'09 investment remains the same as SFY'08 above recommend budget

Rev. #6

Total Federal includes \$1,625,054 of funding applied directly by CCTA

NON – MPO PROJECT SPECIFIC DETAILS

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

BERLIN	I 89	2009	CONST	2,777,777	2,499,999	277,778			
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AC IM 089-1(20) 99A270

PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12.

BRATTLEBORO	I 91	2011	CONST	1,500,000	1,350,000	150,000			
		2012	CONST	4,200,000	3,780,000	420,000			

IR 091-1(23) 88A085

PROJECT DESCRIPTION: DECK REPLACEMENT AND SUBSTRUCTURE IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES

GUILFORD	I 91	2009	CONST	3,968,666	3,571,799	396,867			
		2010	CONST	1,686,815	1,518,134	168,681			

IM 091-1(33) 95A176

PROJECT DESCRIPTION: REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD.

HARTFORD-NEWBURY	I 91	2009	CONST	646,010	516,808	129,202			
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AC IM 091-2(67) 99A042 85.70

PROJECT DESCRIPTION: PROJECT IS FOR REPAIR/REPLACEMENT OF GUARDRAIL ALONG I-91, BEGINNING APPROX. 200 METERS SOUTH OF EXIT#11 AND EXTENDING NORTHERLY 65.983 KILOMETERS, IN THE NORTHBOUND LANES.

ROYALTON-BETHEL	I 89	2009	CONST	7,941,359	7,147,223	794,136			
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IM 089-1(54) 06A198 88.30

PROJECT DESCRIPTION: RESURFACE I-89 IN ROYALTON AND BETHEL, BEGINNING APPROX. 4 MILES NORTH OF EXIT #2 AND EXTENDING NORHTERLY 7.905 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.

SPRINGFIELD-WINDSOR	I 91 (NB)	2009	CONST	5,629,111	5,066,200	562,911			
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AC IM 091-1(55) 06A194 88.20

PROJECT DESCRIPTION: RESURFACE I-91 IN SPRINGFIELD, WEATERSFIELD AND WINDSOR, BEGINNING APPROX. 3.2 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 12.414 MILES, IN THE NORTHBOUND LANES ONLY.

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TOWN(S)	ROUTE	FED.							
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PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
ST. ALBANS-SWANTON	I 89		2012	CONST	6,000,000	5,400,000	600,000	
IM 089-3()	96A058	85.50						
PROJECT DESCRIPTION: RECONSTRUCT I-89 IN ST. ALBANS AND SWANTON, BEGINNING AT MM 114.10 AND EXTENDING NORTHERLY 3.88 MILES TO MM 117.98, IN BOTH THE NORTHBOUND AND SOUTHBOUND LANES.								

INTERSTATE 4R CONSTRUCTION PROGRAM TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL	
2009		20,962,923	20,962,923	18,802,029	2,160,894			
2010		1,686,815	1,686,815	1,518,134	168,681			
2011		1,500,000	1,500,000	1,350,000	150,000			
2012		10,200,000	10,200,000	9,180,000	1,020,000			
TOTALS		34,349,738	34,349,738	30,850,163	3,499,575			
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		RECONSTRUCTION						

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TOWN(S)	ROUTE	FED.						
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
BARRE CITY	US 302		2009	ROW	644,880	612,636	19,346	12,898
			2010	ROW	522,000	495,900	15,660	10,440
FEGC F 026-1(34)	85B010	45.40	2010	CONST	1,000,000	950,000	30,000	20,000
			2011	CONST	6,000,000	5,700,000	180,000	120,000
			2012	CONST	4,875,000	4,631,250	146,250	97,500
PROJECT DESCRIPTION: RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION								

BENNINGTON BYPASS NORTH	US 7		2009	CONST	16,033,547	13,000,000	3,033,547	
			2010	CONST	16,033,547	13,000,000	3,033,547	
AC NH F 019-1(5)	78D307		2011	CONST	16,033,547	13,000,000	3,033,547	
PROJECT DESCRIPTION: BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN BENNINGTON.								

BRANDON	US 7 SEGMENT 5		2010	CONST	3,000,000	2,432,400	567,600	
			2010	CONST	7,500,000	6,081,000	1,419,000	
NH 019-3(495)	02B200	51.20	2011	CONST	3,603,095	2,921,389	681,706	
PROJECT DESCRIPTION: RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE								

PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.

BRANDON US 7 SEGMENT 6 2011 ROW 550,000 445,940 76,560 27,500
 NH 019-3(496) 02B232

PROJECT DESCRIPTION: RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.

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===== 2009 - 2012 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

CABOT-DANVILLE	US 2		2009	CONST	526,315	499,999	26,316		
	2010	CONST	4,210,526	4,000,000	210,526				
AC FEGC F 028-3(26)C	78D058	42.10	2011	CONST	3,121,098	2,965,043	156,055		

PROJECT DESCRIPTION: RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.

DANVILLE	US 2		2009	CONST	1,074,514	1,020,788	53,726		
	2010	CONST	5,263,157	4,999,999	263,158				
FEGC 028-3(32)	86B010	26.80	2011	CONST	1,052,631	999,999	52,632		

PROJECT DESCRIPTION: RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.

EAST MONTPELIER	US 2/VT 14 NO.		2009	CONST	1,940,612	1,940,612			
STPG 028-3(35)S	98B028	46.70							

PROJECT DESCRIPTION: PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.

PITTSFORD	US 7 SEGMENT 2		2009	PE	125,000	100,000	25,000		
	2010	PE	125,000	100,000	25,000				
NH 019-3(492)	02B194	27.60	2011	PE	125,000	100,000	25,000		

PROJECT DESCRIPTION: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 2: BEGINNING 4.413 KM NORTH OF THE RUTLAND-PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.515 KM. WORK INCLUDES GRADING AND DRAINAGE.

PITTSFORD	US 7 SEGMENT 3		2010	CONST	986,679	799,999	186,680		
	2011	CONST	12,660,198	10,264,889	2,395,309				
NH 019-3(493)	02B196	48.80							

PROJECT DESCRIPTION: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM

NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

RUTLAND CITY	US 7/US 4/BRUS 4		2009	CONST	1,541,687	1,250,000	137,518	154,169
	2010	CONST	1,613,592	1,308,300	143,933	161,359		

STP 019-3(57) 04D052

PROJECT DESCRIPTION: IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.

NATIONAL HIGHWAY PROGRAM RECONSTRUCTION TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2009	125,000	644,880	21,116,675	21,886,555	18,424,035	3,295,453	167,067
2010	125,000	522,000	39,607,501	40,254,501	34,167,598	5,895,104	191,799
2011	125,000	550,000	42,470,569	43,145,569	36,397,260	6,600,809	147,500
2012		4,875,000	4,875,000	4,631,250	146,250	97,500	

TOTALS 375,000 1,716,880 108,069,745 110,161,625 93,620,143 15,937,616 603,866

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===== 2009 - 2012 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

MONTPELIER	US 2		2009	CONST	2,360,000	1,913,488	446,512	
NH 2604(1)	06B034							

PROJECT DESCRIPTION: RESURFACE US2 (CLASS I TH) IN MONTPELIER, BEGINNING APPROX. AT THE BAILEY ST. BRIDGE AND EXTENDING EASTERLY 2.748 MILES TO THE MONTPELIER-BERLIN TOWN LINE. ALSO INCLUDES 0.036 MILE OF THE MONTPELIER STATE HIGHWAY.

NEW HAVEN-FERRISBURGH	US 7/FERRISB. S.H.		2009	CONST	3,566,073	2,891,372	674,701	
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AC NH 2503(1) 05B038 74.40

PROJECT DESCRIPTION: RESURFACING US7 IN NEW HAVEN, WALTHAM AND FERRISBURGH, BEGINNING APPROX. 0.6 MILE NORTH OF THE US7/VT17 WEST INTERSECTION IN NEW HAVEN AND EXTENDING NORTHERLY 10.537 MILES TO THE FERRISBURGH-CHARLOTTE TOWN LINE. ALSO INCLUDES THE FERRISBURGH STATE HIGHWAY, 0.136 MILE.

ROCKINGHAM-CHESTER VT 103 2010 CONST 4,254,743 3,449,746 804,997

AC NH 2628(1) 06B224 75.20

PROJECT DESCRIPTION: RESURFACE VT103 IN ROCKINGHAM AND CHESTER, BEGINNING AT US5 AND EXTENDING NORTHERLY 9.356 MILES.

WILMINGTON VT 9 2009 CONST 2,964,627 2,403,720 560,907

AC NH 2504(1) 05B044 30.10

PROJECT DESCRIPTION: RESURFACE VT9 IN WILMINGTON, BEGINNING 1.747 MILES EAST OF THE SEARSBURG-WILMINGTON TOWN LINE AND EXTENDING EASTERLY 5.391 MILES.

NATIONAL HIGHWAY PROGRAM RESURFACING TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2009		8,890,700	8,890,700	7,208,580	1,682,120		
2010		4,254,743	4,254,743	3,449,746	804,997		

TOTALS 13,145,443 13,145,443 10,658,326 2,487,117
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2009 - 2012 STIP

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
BARRE CITY-BARRE TOWN	QUARRY ST.		2011	ROW	2,500,000	2,375,000	75,000	50,000	
MEGC M 6000(11)	83D106	43.30							
PROJECT DESCRIPTION: RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.									

BARRE TOWN	VT 14/TH 7/TH 53		2010	CONST	1,298,309	1,298,309		
HES STPG 6100(6)	99D128	52.60						
PROJECT DESCRIPTION: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								

BRATTLEBORO	US 5		2009	PE	180,000	145,944	34,056	
			2010	ROW	250,000	202,700	47,300	
STP 2000(20)S	96D026	36.00						

PROJECT DESCRIPTION: PROJECT SCOPING TO EVALUATE ALTERNATIVES FOR IMPROVEMENTS TO US5 (TH1) IN BRATTLEBORO, BEGINNING AT THE VT142 INTERSECTION AND EXTENDING NORTHERLY 0.18 MILE TO THE VT9 WEST INTERSECTION.

DERBY US 5/TH 41 2009 CONST 245,801 199,295 46,506
 STP ST 0113(60) 03C092 56.30

PROJECT DESCRIPTION: REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.

HARTFORD US 5 2009 CONST 5,426,739 4,400,000 1,026,739
 AC RS 0113(40) 86C027 45.30

PROJECT DESCRIPTION: RECONSTRUCTION OF US5 IN HARTFORD, BEGINNING 0.2 MILE NORTH OF THE US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 0.45 MILE. AREA KNOWN AS TAFTS FLATS.

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2009 - 2012 STIP

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

JOHNSON VT 15 2009 ROW 50,000 50,000
 2010 CONST 1,453,114 1,453,114
 STP 030-2(21) 05F060 47.10

PROJECT DESCRIPTION: CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.

MANCHESTER VT 7A/VT 11/VT 30 2009 CONST 3,311,186 3,311,186
 STP 0137(17) 99C336 63.50

PROJECT DESCRIPTION: PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.

MORRISTOWN VT 100 2009 ROW 500,000 405,400 94,600
 2010 ROW 1,000,000 810,800 189,200
 AC STP F 029-1(2) 78D082 59.60 2011 ROW 823,458 667,660 155,798
 2012 CONST 5,000,000 4,054,000 946,000

PROJECT DESCRIPTION: RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.

SPRINGFIELD TH 3 ("VT143") 2009 CONST 2,466,699 2,000,000 220,029 246,670
 2010 CONST 699,829 567,421 62,425 69,983
 AC STP 0136(1) 02C084

PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.

SURFACE TRANSPORTATION PROGRAM RECONSTRUCTION TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2009	180,000	550,000	11,450,425	12,180,425	10,511,825	1,421,930	246,670
2010		1,250,000	3,451,252	4,701,252	4,332,344	298,925	69,983
2011		3,323,458	3,323,458	3,042,660	230,798	50,000	
2012		5,000,000	5,000,000	4,054,000	946,000		

TOTALS 180,000 5,123,458 19,901,677 25,205,135 21,940,829 2,897,653 366,653

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
BRIGHTON-WARREN GORE	VT 114		2009	CONST	5,720,000	4,637,776	1,082,224		
STP 2724(1)	07C216	65.00							
PROJECT DESCRIPTION: RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES.									

FAIR HAVEN	VT 4A		2009	CONST	1,150,000	932,420	217,580		
STP 2615(1)	06C060	54.20							
PROJECT DESCRIPTION: RESURFACE THE CLASS I PORTION OF VT4A IN FAIR HAVEN, BEGINNING 0.935 MILE EAST OF THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 1.534 MILES. ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY (0.011 MILE) AND APPROACH (0.023 MILE).									

FAIR HAVEN-CASTLETON	VT 4A		2009	CONST	2,030,000	1,645,924	384,076		
STP 2614(1)	06C058	54.20							
PROJECT DESCRIPTION: RESURFACE VT4A IN FAIR HAVEN AND CASTLETON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 4.481 MILES, OMITTING MM 0.935-2.469 IN FAIR HAVEN (CLASS I). ALSO INCLUDES THE FAIR HAVEN STATE HIGHWAY, BEGINNING 0.011 MILE NORTH OF VT4A AND EXTENDING NORTHERLY 0.587 MILE.									

HARTFORD	VT 14/US 4		2010	CONST	1,370,250	1,110,999	259,251		
STP 2701(1)	07C190								
PROJECT DESCRIPTION: RESURFACE VT14 (CLASS I) IN HARTFORD, BEGINNING AT THE US5/US4 INTERSECTION AND EXTENDING NORTHERLY 1.477 MILES. ALSO INCLUDES US4, BEGINNING AT THE US5/VT14 INTERSECTION AND EXTENDING EASTERLY 0.27 MILE TO THE NEW HAMPSHIRE STATE LINE.									

HARTFORD-NORWICH US 5 & WILDER S.H. 2010 CONST 2,190,000 1,775,652 414,348

STP 2206(1)S 99C164 56.30

PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING US5 IN HARTFORD AND NORWICH, BEGINNING APPROX. 0.71 MILE NORTH OF THE US5/US4/VT14 INTERSECTION AND EXTENDING NORTHERLY 4.320 MILES. ALSO INCLUDES THE WILDER STATE HIGHWAY, 0.744 MILE.

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

MONTPELIER US 302 2009 CONST 750,000 608,100 141,900

STP 2618(1) 06D114

PROJECT DESCRIPTION: RESURFACE US302 IN MONTPELIER, BEGINNING AT THE US2/US302 INTERSECTION AND EXTENDING EASTERLY 0.877 MILE TO THE MONTPELIER-BERLIN TOWN LINE.

TROY VT 101 2010 CONST 1,730,000 1,402,684 327,316

AC STP 2718(1) 07C200 94.00

PROJECT DESCRIPTION: RESURFACE VT101 IN TROY, BEGINNING AT THE VT100/VT101 INTERSECTION AND EXTENDING NORTHERLY 4.333 MILES TO VT105. ALSO INCLUDES VT101 APPROACH, 0.046 MILE.

TROY VT 105 2010 CONST 1,650,000 1,337,820 312,180

AC STP 2717(1) 07B198 59.00

PROJECT DESCRIPTION: RESURFACE VT105 IN TROY, BEGINNING 0.210 MILE EAST OF THE JAY-TROY TOWN LINE AND EXTENDING NORTH AND EASTERLY 2.244 MILES TO NORTH TROY VILLAGE.

TROY VT 105/VT 243 2009 CONST 700,000 567,560 132,440

STP 2620(1) 06B208

PROJECT DESCRIPTION: RESURFACE VT105 (CLASS I) IN NORTH TROY VILLAGE, BEGINNING 2.454 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 0.644 MILE. ALSO INCLUDES 0.316 MILE OF VT243.

TROY VT 243 2010 CONST 340,000 275,672 64,328

AC STP 2621(1) 06C210 79.30

PROJECT DESCRIPTION: RESURFACE VT243 IN NORTH TROY VILLAGE, BEGINNING AT THE CANADIAN BORDER AND EXTENDING SOUTHEASTERLY 0.865 MILE.

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2009 - 2012 STIP

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

TROY-NEWPORT	VT 105	2009	CONST	4,510,000	3,656,708	853,292			
STP 2613()	06B056	76.00							

PROJECT DESCRIPTION: RESURFACE VT105 IN TROY AND NEWPORT, BEGINNING 3.098 MILES EAST OF THE JAY-TROY TOWN LINE AND EXTENDING EASTERLY 9.972 MILES TO THE NEWPORT CITY LINE.

WATERBURY	US 2	2009	CONST	1,020,000	827,016	192,984			
STP 2607()	06B038								

PROJECT DESCRIPTION: RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 1.378 MILES.

WILLIAMSTOWN-BARRE TOWN	VT 14	2009	CONST	2,331,149	1,890,096	441,053			
AC STP 2210(1)S	99C172	54.30							

PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING VT14 IN WILLIAMSTOWN AND BARRE TOWN, BEGINNING APPROX. 3.8 MILES NORTH OF THE BROOKFIELD-WILLIAMSTOWN TOWN LINE AND EXTENDING NORTHERLY 4.739 MILES TO THE VT14/VT63 INTERSECTION.

SURFACE TRANSPORTATION PROGRAM RESURFACING TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2009		18,211,149	18,211,149	14,765,600	3,445,549		
2010		7,280,250	7,280,250	5,902,827	1,377,423		

TOTALS		25,491,399	25,491,399	20,668,427	4,822,972		
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EXCL. MPO-AREA PROJECTS

SURFACE TRANSPORTATION PROGRAM

RAIL/HIGHWAY CROSSING

2009 - 2012 STIP

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

STATEWIDE	VARIOUS RAILROADS	2009	PE	111,111	100,000	11,111			
		2010	PE	111,111	100,000	11,111			
STP 2030()	91G194	2011	PE	111,111	100,000	11,111			

		2009	CONST	1,000,000	900,000	100,000			
		2010	CONST	1,000,000	900,000	100,000			
		2011	CONST	1,000,000	900,000	100,000			

PROJECT DESCRIPTION: PROJECT CONSISTS OF STATEWIDE REHAB OF RAIL/HIGHWAY GRADE CROSSINGS ALONG VARIOUS RAILROADS, AS DETERMINED BY THE AGENCY OF TRANSPORTATION.

SURFACE TRANSPORTATION PROGRAM RAIL/HIGHWAY CROSSING TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2009	111,111	1,000,000	1,111,111	1,000,000	111,111		
2010	111,111	1,000,000	1,111,111	1,000,000	111,111		
2011	111,111	1,000,000	1,111,111	1,000,000	111,111		

TOTALS	333,333	3,000,000	3,333,333	3,000,000	333,333		
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===== 2009 - 2012 STIP =====

TOWN(S)	ROUTE	FED.					FEDERAL	STATE	LOCAL
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST				
RIPTON	TH 18 (FH 10)	2009	CONST	550,107	550,107				
FH 010-1(2)	89E039								
PROJECT DESCRIPTION: WIDENING OF BR17 ON TH18 IN THE TOWN OF RIPTON.									

FEDERAL LANDS HIGHWAY PROGRAM TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2009		550,107	550,107	550,107			

TOTALS		550,107	550,107	550,107			
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		STATE SYSTEM					

===== 2009 - 2012 STIP =====

TOWN(S)	ROUTE	FED.					FEDERAL	STATE	LOCAL
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST				
ADDISON-CROWN POINT, NY	VT 17	2009	CONST	1,250,000	1,000,000	250,000			
		2010	CONST	1,250,000	1,000,000	250,000			
BHF 032-1()	07B110								
PROJECT DESCRIPTION: REHABILITATION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.									

BETHEL	VT 12	2009	ROW	35,000	28,000	7,000		
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2010 CONST 1,519,050 1,215,240 303,810
 BHF 0241(30) 95C002 56.50

PROJECT DESCRIPTION: PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.

BETHEL VT 107 2009 ROW 560,000 448,000 112,000

2011 CONST 4,137,409 3,309,927 827,482

BRF 022-1(14) 78F161 28.70 2012 CONST 5,000,000 4,000,000 1,000,000

PROJECT DESCRIPTION: REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.

BRATTLEBORO-HINSDALE,NH VT 119 BRIDGE ST. 2009 ROW 4,000,000 3,200,000 800,000

BRF 2000(19)SC 94D138

PROJECT DESCRIPTION: THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE \$31.5M VERMONT-NEW HAMPSHIRE PROJECT.

CAMBRIDGE VT 108 2010 CONST 3,250,000 2,600,000 650,000

BRF 027-1(4) 78F163 24.00

PROJECT DESCRIPTION: REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.

EAST MONTPELIER US 2 2009 CONST 1,000,000 800,000 200,000

2010 CONST 1,864,989 1,491,991 372,998

BRF 028-3(36) 98B254 29.70

PROJECT DESCRIPTION: REPLACEMENT OF BR74 ON US2 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.

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 STATE SYSTEM

2009 - 2012 STIP

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

MIDDLEBURY MERCHANTS ROW TH 8 2009 CONST 1,003,000 802,400 200,600

BHF 5900(4) 98D256 61.00

PROJECT DESCRIPTION: REHABILITATION OF BR2 ON MERCHANTS ROW (TH8) IN MIDDLEBURY, OVER THE VERMONT RAILWAY.

BRIDGE REPLACEMENT & REHABILITATION PROGRAM STATE SYSTEM TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
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2009	4,595,000	3,253,000	7,848,000	6,278,400	1,569,600		
2010		7,884,039	7,884,039	6,307,231	1,576,808		
2011		4,137,409	4,137,409	3,309,927	827,482		
2012		5,000,000	5,000,000	4,000,000	1,000,000		

TOTALS 4,595,000 20,274,448 24,869,448 19,895,558 4,973,890
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===== 2009 - 2012 STIP =====

TOWN(S) PROJECT NUMBER	ROUTE PPMS NO.	FED. RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
BARNARD BHO 1444(40)	TH2 0003 TH 2 99J224 54.30	2009	CONST	655,250	524,200	98,287	32,763	
PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF THE DECK OF BR8 ON TH2 IN BARNARD, OVER EAST BARNARD BROOK.								

BARRE CITY BHF 6000(15)S	TH2 9523 PROSPECT ST 95J302 27.10	2009	CONST	1,385,300	1,108,240	207,795	69,265	
PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF BRIDGE NO. 7 ON PROSPECT STREET IN BARRE CITY, OVER THE STEVENS BRANCH OF THE WINOOSKI RIVER.								

BENNINGTON BRF 1000(16)	TH2 8901 HUNT ST W. 88J087 59.50	2010	CONST	5,184,000	4,147,200	518,400	518,400	
PROJECT DESCRIPTION: REPLACEMENT OF BR57 ON TH7 (HUNT ST. WEST) IN THE TOWN OF BENNINGTON OVER THE ROARING BRANCH.								

BRATTLEBORO BRF 2000(21)S	TH3 9612 TH 374 96J228 22.00	2011	CONST	2,347,804	1,878,243	234,781	234,780	
PROJECT DESCRIPTION: CONSTRUCT A BYPASS BRIDGE DOWNSTREAM OF THE CREAMERY COVERED BRIDGE, OVER WHETSTONE BROOK IN BRATTLEBORO.								

BROWNINGTON BRO 1449(28)	TH2 0014 TH 2 99J246 27.70	2009	CONST	1,037,000	829,600	103,700	103,700	
PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR8 ON TH2 IN BROWNINGTON, OVER THE WILLOUGHBY RIVER.								

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 TOWN HIGHWAY
 BRIDGE REPLACEMENT & REHABILITATION PROGRAM
 FEDERAL PARTICIPATION

===== 2009 - 2012 STIP =====

TOWN(S) PROJECT NUMBER	ROUTE PPMS NO.	FED. RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
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CRAFTSBURY TH3 9653 TH 59 2009 CONST 900,000 720,000 90,000 90,000
 BRO 1449(24) 96J310 24.80
 PROJECT DESCRIPTION: REPLACEMENT OF BR2 ON TH59 IN CRAFTSBURY, OVER THE BLACK RIVER.

DUMMERSTON TH3 9415 TH 62 2010 CONST 1,646,741 1,317,393 329,348
 2011 CONST 1,131,250 905,000 226,250
 BHO 1442(28) 94J080 19.80
 PROJECT DESCRIPTION: REHABILITATION OF BRIDGE NO. 37 ON TH 62 IN THE TOWN OF DUMMERSTON, OVER THE WEST RIVER.

HARDWICK TH1 9525 VT 15 2009 CONST 1,237,000 989,600 185,550 61,850
 BHF 030-2(18)S 95J306 39.90
 PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF BRIDGE NO. 67 ON VT15 (TH1) IN HARDWICK, OVER COOPER BROOK.

JAMAICA TH3 9536 TH 43 2009 CONST 1,440,000 1,152,000 144,000 144,000
 BRO 1442(27) 96J068 22.90
 PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR33 ON TH43 IN JAMAICA, OVER WARDSBORO BROOK.

JOHNSON TH2 9923 TH 1 2009 CONST 2,290,500 1,832,400 343,575 114,525
 BHO 1448(29) 98J372 61.50
 PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF BR5 ON TH1 IN JOHNSON, OVER THE GIHON RIVER.

LINCOLN TH3 9631 TH 9 2009 CONST 1,200,000 960,000 120,000 120,000
 BRO 1445(25) 96J266 18.10
 PROJECT DESCRIPTION: REPLACEMENT OF BR48 ON TH9 IN LINCOLN, OVER THE NEW HAVEN RIVER.

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 EXCL. MPO-AREA PROJECTS
 TOWN HIGHWAY
 BRIDGE REPLACEMENT & REHABILITATION PROGRAM
 FEDERAL PARTICIPATION

==== 2009 - 2012 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
MIDDLEBURY-WEYBRIDGE	TH 3		2009	CONST	1,607,500	1,286,000	241,125	80,375	
BHO 1445(33)	06J086	19.90							
PROJECT DESCRIPTION: REHABILITATION OF BR1 (PULP MILL COVERED BRIDGE) ON TH3, SPANNING OTTER CREEK BETWEEN MIDDLEBURY AND WEYBRIDGE.									
MONTGOMERY	TH3 9649 TH 27		2009	CONST	1,298,700	1,038,960	259,740		
BHO 1448(23)	96J302	21.30							
PROJECT DESCRIPTION: REHABILITATION OF BR34 (HUTCHINS COVERED BRIDGE) ON TH27 IN MONTGOMERY, OVER THE SOUTH BRANCH OF THE TROUT RIVER.									

MONTPELIER TAYLOR ST. 2009 CONST 2,298,040 1,838,432 459,608

BHF 6400() 06J016 42.20

PROJECT DESCRIPTION: REHABILITATION OF BR5 ON TAYLOR ST. IN MONTPELIER, OVER THE WINOOSKI RIVER.
PE AND ROW ARE BEING DONE UNDER STP EH04(3).

NEWFANE TH2 9613 FAS 0106 2009 CONST 1,317,713 1,054,170 197,657 65,886

BHF 0106(4)S 96J230 9.30

PROJECT DESCRIPTION: REHABILITATION OF BR17 (COVERED BRIDGE) ON FAS 0106 (TH2) IN NEWFANE, OVER THE WEST RIVER, INCLUDING TEMPORARY STABILIZATION IN FY 1999.

READSBORO TH2 9030 TH 3 2009 CONST 1,224,000 979,200 122,400 122,400

BRO 1441(25) 94J070 51.30

PROJECT DESCRIPTION: REPLACEMENT OF BRIDGE NO. 31 ON TH 3 IN READSBORO VILLAGE, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.

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EXCL. MPO-AREA PROJECTS

TOWN HIGHWAY

BRIDGE REPLACEMENT & REHABILITATION PROGRAM

FEDERAL PARTICIPATION

===== 2009 - 2012 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

ROCKINGHAM TH 14 2009 CONST 400,000 320,000 60,000 20,000

BHO 1442(34) 06J090 34.90

PROJECT DESCRIPTION: REHABILITATION OF BR40 (WORRALL COVERED BRIDGE) ON TH14 IN ROCKINGHAM, OVER THE WILLIAMS RIVER.

RUTLAND CITY TH2 9421 RIVER ST. 2009 ROW 460,000 368,000 46,000 46,000

2011 CONST 1,850,000 1,480,000 185,000 185,000

BRF 3000(16) 94J092 33.20 2012 CONST 2,095,461 1,676,369 209,546 209,546

PROJECT DESCRIPTION: REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.

RUTLAND CITY TH2 9620 FOREST ST. 2009 ROW 28,800 23,040 2,880 2,880

BRF 3000(18)S 96J244 49.00

PROJECT DESCRIPTION: REPLACEMENT OF BR14 ON FOREST STREET (TH3) IN RUTLAND CITY, OVER MOON BROOK.

SPRINGFIELD VT 11 2010 CONST 2,596,000 2,076,800 389,400 129,800

BHF 016-2(14) 06J004 51.20

PROJECT DESCRIPTION: REHABILITATION OF BR64 ON VT11 (MAIN ST.) IN SPRINGFIELD, OVER THE BLACK RIVER.

STOWE TH2 0013 TH 1 2009 CONST 894,500 715,600 89,450 89,450

BHO 1446(30) 99J244 59.00

PROJECT DESCRIPTION: PROJECT IS FOR A NEW DECK FOR BR3 ON TH1 IN STOWE, OVER MILLER BROOK.

 BRIDGE REPLACEMENT & REHABILITATION PROGRAM FEDERAL PARTICIPATION TOTALS

FED FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2009	488,800	19,185,503	19,674,303	15,739,442	2,771,767		1,163,094
2010		9,426,741	9,426,741	7,541,393	1,237,148		648,200
2011		5,329,054	5,329,054	4,263,243	646,031		419,780
2012		2,095,461	2,095,461	1,676,369	209,546		209,546
TOTALS	488,800	36,036,759	36,525,559	29,220,447	4,864,492		2,440,620

**The Chittenden County Metropolitan Planning Organization
Transportation Improvement Program Is available for viewing at
http://www.ccmppo.org/TIP/ccmpo_draft_fy2009-12_tip.pdf**