

DRAFT STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM
(STIP)



FOR
FEDERAL FISCAL YEARS
2011 - 2014

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Statewide Transportation Improvement Program (STIP)

What is the Statewide Transportation Improvement Program (STIP)?

The STIP is a staged, multi year, statewide, intermodal program of transportation projects, funded by the Federal Highway Administration and Federal Transit Administration, which are consistent with the Statewide Long Range Transportation Plan and its planning processes and the Chittenden County Metropolitan Planning Organization's Transportation Improvement Program and processes.

1. The STIP must cover a period of not less than 4 years.
2. The STIP must be fiscally constrained by year and include financial information to demonstrate which projects and the phases that are to implemented using current revenues.
3. The STIP contains capital and non-capital projects

Statewide Transportation Improvement Program (STIP)

What does the Statewide Transportation Improvement Program (STIP) display?

Funding Summaries - The STIP displays the Agency of Transportation's proposed funding of **NON-PROJECT** specific and **PROJECT** specific usages of Federal Highway Administration Funding.

1. **NON-PROJECT** usages of Federal Highway Administration Funding includes Statewide funding efforts for:
 - A. Statewide Planning
 - B. Rest Areas Programs
 - C. Statewide Maintenance Programs
 - D. Bike/Pedestrian Programs
 - E. Enhancement Programs
 - F. Other small non-projects efforts.

2. **PROJECT** usages of Federal Highway Administration Funding includes:
 - A. Interstate
 - B. National Highway System (NHS)
 - C. Surface Transportation Program (STP)
 - D. Bridge Replace & Rehab Programs (BR/BH)
 - E. Public Transportation Program
 - F. Discretionary Funding for Specified Projects.

3. PROJECT DATA:

- A. Project Name (Town),
- B. Route Name or Number
- C. Project Number
- D. FFY - The Federal Fiscal Year money is to be needed
- E. Phase
 - PE - Preliminary Engineering
 - ROW - Right-of-Way
 - CONST - Construction
- F. Cost - Total Cost for the phase including Federal, State and Local share
- G. Sufficiency Rating
- H. Project Identification Number (PPMS. No.)
- I. Project Description.

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

<u>PROGRAM</u>	<u>FUNDING CATEGORY</u>	<u>PHASE</u>	<u>FFY 2011</u>	<u>FFY 2012</u>	<u>FFY 2013</u>	<u>FFY 2014</u>
<u>FHWA LIMITATION</u>			\$ 203,000,000	\$ 149,200,000	\$ 153,000,000	\$ 157,500,000
<u>VTrans Core Programs</u>						
<u>Finance and Administration</u>						
Administration work program	STP	PE	\$ 216,480	\$ 221,892	\$ 227,439	\$ 233,125
OJT & Affirmative Action	STP	PE	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Youth Corp Program	STP	ALL	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Statewide Education (NHI)	STP	PE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
<u>Department of Motor Vehicles</u>						
Portable Scales	STP	ALL	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Fuel Tax Evasion	STP	ALL	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
<u>Policy and Planning</u>						
Policy & Planning/SPR work program	STP/SPR	PE	\$ 5,026,567	\$ 5,152,231	\$ 5,281,037	\$ 5,413,063
CRASH Program	STP/SPR	PE	\$ 372,246	\$ 381,552	\$ 391,091	\$ 400,868
<u>Program Development</u>						
Project Development work program	STP	PE	\$ 1,261,160	\$ 1,292,689	\$ 1,325,006	\$ 1,358,131
Research Program	STP/SPR	PE	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000
Right of Way Mapping	STP	PE	\$ 205,000	\$ 210,125	\$ 215,378	\$ 220,763
Transportation Enhancements	STP	ALL	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000
BikePed Projects	STP	ALL	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000
Safe Routes To Schools	SRTS	ALL	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Park & Ride	STP/CMAQ	ALL	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Bridge Inventory/Inspection	BRO/BRF	PE	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
<u>Transportation Operations</u>						
Rail work program	STP	PE	\$ 24,600	\$ 25,215	\$ 25,845	\$ 26,492
Stormwater & Water Quality Management	STP	PE	\$ 146,210	\$ 149,865	\$ 153,612	\$ 157,452
Go Vermont	STP	ALL	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000
Public Transit STP/CMAQ Transfer	STP/CMAQ	ALL	\$ 12,354,025	\$ 12,396,270	\$ 12,571,270	\$ 12,571,270
<u>Forests, Parks and Recreation</u>						
Recreational Trail Program	REC TRAIL	ALL	\$ 759,000	\$ 759,000	\$ 759,000	\$ 759,000
<u>Project Overruns & Modifications</u>			\$ 3,000,000	\$ 1,500,000	\$ 2,000,000	\$ 3,000,000
<u>TOTAL FROM ABOVE CORE ACTIVITIES</u>			\$ 32,335,288	\$ 31,058,840	\$ 31,919,679	\$ 33,110,167
PL Program in MPO Area	MPO PL		\$ 1,382,737	\$ 1,382,737	\$ 1,382,737	\$ 1,382,739
Projects in MPO Area (TIP)			\$ 24,507,051	\$ 19,211,816	\$ 41,613,499	\$ 54,420,898
<u>MPO Total Federal Funds</u>			\$ 25,889,788	\$ 20,594,553	\$ 42,996,236	\$ 55,803,637
<u>Balance Remaining for Other Activities</u>			\$ 144,774,924	\$ 97,546,607	\$ 78,084,085	\$ 68,586,196

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

<u>PROGRAM</u>	<u>FUNDING CATEGORY</u>		<u>FFY 2011</u>	<u>FFY 2012</u>	<u>FFY 2013</u>	<u>FFY 2014</u>
<u>VTrans Program Totals (Other Than Above)</u>						
<u>Bridge</u>						
Bridge Management System	BR	PE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Statewide Bridge On System, P.E	BR/BH	PE	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge On System, R.O.W.	BR/BH	ROW	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Off System, P.E.	BR/BH	PE	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Off System, R.O.W.	BR/BH	ROW	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Maintenance Program	STP/NH IM/BR	ALL	\$ 7,467,058	\$ 4,961,037	\$ 3,986,036	\$ 7,915,335
Statewide Culvert Replac/Rehab	IM/NH/STP	ALL	\$ 3,500,000	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
Interstate Bridge Projects		ALL	\$ 7,405,000	\$ 10,346,352	\$ 12,458,000	\$ 3,007,166
State Bridge Projects		ALL	\$ 14,094,104	\$ 9,246,706	\$ 10,530,565	\$ 17,218,877
Town Highway Bridge Projects		ALL	\$ 3,765,221	\$ 1,786,989	\$ 7,730,256	\$ 12,341,816
<u>Roadway</u>						
Statewide Small Culvert	IM/NH/STP	ALL	\$ 2,000,000	\$ 1,000,000	\$ 1,500,000	\$ 2,000,000
Statewide Slope/Ledge	IM/NH/STP	ALL	\$ 2,000,000	\$ 1,000,000	\$ 1,500,000	\$ 2,000,000
Statewide	HSIP	ALL	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Projects for Scoping/Design	NH	PE	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Projects for Scoping/Design	STP	PE	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Roadway-Projects		ALL	\$ 5,943,603	\$ 32,366,023	\$ 28,159,228	\$ -
<u>Traffic & Safety</u>						
Statewide High Risk Rural Roads	HRRR	ALL	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
Statewide Pavement Markings	IM/NH	PE/CONS	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Statewide Signal Re-timing	STP	PE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Statewide Signals	STP SGNL	ALL	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Statewide Signs	STP	ALL	\$ 800,000	\$ 200,000	\$ 200,000	\$ 200,000
Statewide Lane Departure Crash Mitigation	STP	ALL	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000
Traffic & Safety Projects	STP	ALL	\$ 330,000	\$ 1,000,000	\$ -	\$ -
<u>Paving</u>						
Statewide Preventive Maint. Crack/Rut Fill/Surf	NH/STP	PE/CON	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Statewide Pavement Management, P.E.	IM/NH/STP	PE	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Paving outside of MPO Area		ALL	\$ 87,449,938	\$ 23,619,500	\$ -	\$ 9,883,000
<u>Rail</u>						
Rail/Highway Crossing Projects	RAILCROSSINC	ALL	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,002
<u>VTrans Program Totals</u>			\$ 144,774,924	\$ 97,546,607	\$ 78,084,085	\$ 68,586,196
<u>Balance</u>			\$0	\$0	\$0	\$0

Transportation Fund Revenue FY 2011-2008 (State Fiscal Year/State Dollars)

	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>
Total Transportation Fund (Revenues from Gas Tax, Diesel Tax, Motor vehicle fees, purchase and use tax and other revenue).	\$249.4 million	\$225.6 million	\$236.5 million	\$243.0 million
Transportation Fund after Legislative out-transfers (Transfers including education fund and other out transfers)	\$223.1 million	\$203.6 million	\$213.3 million	\$218.5 million
Funding available to VTrans (after JTOC* funding is removed). Detail of funding appropriations can be seen on the next page.	\$188.1 million	\$170.7 million	\$179.9 million	\$182.7 million

* JTOC - Joint Transportation Oversight Committee

AGENCY OF TRANSPORTATION FY 2011 AS PASSED										
	TOTAL	STATE	FEDERAL	LOCAL	NHTSA	INTERDEPT TRANSFERS	ARRA	TIB FUNDS	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	24,226,470	23,022,730	1,203,740							
FINANCE & ADMINISTRATION	12,842,977	11,883,975	959,002							
PROGRAM DEVELOPMENT										
Paving	93,422,949	3,616,055	51,344,648	272,500			30,118,090	8,071,656		
Interstate Bridge	33,395,951	59,650	29,787,356					3,086,624	462,321	
State Highway Bridge	60,748,053	1,389,641	44,014,312				4,861,062	1,710,638	8,772,400	
Roadway	67,233,489	1,376,473	50,211,667	1,095,215			8,500,000	1,987,355	4,062,779	
Highway Safety and Traffic Operations	12,197,275	336,724	8,152,032	66,539	3,641,980					
Park & Ride	3,142,926	250,000	2,892,926							
Bike & Pedestrian Facilities	8,853,405	374,677	7,526,228				952,500			
Enhancements	3,431,980	60,584	2,768,448				602,948			
Multi-Modal Facilities	0	0	0							
Program Development Administration	14,483,921	11,474,118	3,009,803							
Total Program Development	296,909,949	18,937,922	199,707,420	1,434,254	3,641,980	0	45,034,600	14,856,273	13,297,500	
BRIDGE MAINTENANCE PROGRAM	0									
REST AREAS	4,820,000	405,144	4,131,056					283,800		
PLANNING, OUTREACH & COMMUNITY AFFAIRS	9,400,266	1,986,265	7,166,001		248,000					
MAINTENANCE	67,381,887	65,552,943	1,728,944			100,000				
PUBLIC TRANSIT PROGRAM	24,739,704	6,842,927	15,896,777				2,000,000			
AVIATION	22,976,642	3,035,642	16,441,000				3,500,000			
RAIL	51,729,883	10,026,291	13,612,746	250,000			26,231,846	1,609,000		
CENTRAL GARAGE	17,477,863									17,477,863
TRANSPORTATION BUILDINGS	2,467,500	1,517,500	760,000					190,000		
Total "VTrans" Programs	534,973,141	143,211,339	261,606,686	1,684,254	3,889,980	100,000	76,766,446	16,939,073	13,297,500	17,477,863
TOWN HIGHWAY BRIDGES	19,089,340	658,224	12,058,401	766,631			3,990,070	1,616,014		
TH STRUCTURES	5,833,500	5,833,500								
TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750								
TH EMERGENCY PROGRAM	750,000	750,000								
TH AID PROGRAM	24,982,744	24,982,744								
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750								
TH VERMONT LOCAL ROADS	390,000	235,000	155,000							
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000							
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000							
Total "Town Highway" Programs *	60,736,082	40,084,966	14,278,401	766,631	0	0	3,990,070	1,616,014	0	
TRANSPORTATION BOARD	86,544	86,544								
TOTAL PROGRAMS	595,795,767	183,382,849	275,885,087	2,450,885	3,889,980	100,000	80,756,516	18,555,087	13,297,500	17,477,863

Cut personal services for pension savings (686,400)
Net Tfunds \$ 182,696,449

* "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.
Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	60,748,053	1,389,641	44,014,312	0	0	0	4,861,062	1,710,638	8,772,400	0
Interstate Bridge	33,395,951	59,650	29,787,356	0	0	0	0	3,086,624	462,321	0
Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
Town Highway Bridge	19,089,340	658,224	12,058,401	766,631	0	0	3,990,070	1,616,014	0	0
Bridge Total	113,233,344	2,107,515	85,860,069	766,631	0	0	8,851,132	6,413,276	9,234,721	0

* Bonds of \$13.5m net of 1.5% issuance costs.

AGENCY OF TRANSPORTATION							
FY 2010 AS PASSED							
	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	ARRA	TIB	INTERNAL SERVICE
DISCRETIONARY FUNDS	0						
DEPT. OF MOTOR VEHICLES	25,080,315	23,597,821	1,482,494				
FINANCE & ADMINISTRATION	12,509,399	12,009,399	500,000				
PROGRAM DEVELOPMENT							
Paving	108,424,718	3,912,806	27,247,723		74,671,450	2,592,739	
Interstate Bridge	7,448,500	594,850	5,353,650		1,500,000		
State Highway Bridge	26,342,300	3,529,579	17,460,980		3,966,500	1,385,241	
Roadway	60,423,774	641,762	50,353,740	1,550,430	1,400,000	6,477,842	
Highway Safety and Traffic Operations	23,835,344	407,343	16,601,751	6,826,250			
Park & Ride	4,270,783	250,000	4,020,783				
Bike & Pedestrian Facilities	6,800,571	374,113	5,179,764		1,246,694		
Enhancements	3,439,446	73,000	2,566,446		800,000		
Multi-Modal Facilities	0	0	0				
Program Development Administration	14,757,355	11,157,355	3,600,000				
Total Program Development	255,742,791	20,940,808	132,384,837	8,376,680	83,584,644	10,455,822	
BRIDGE MAINTENANCE PROGRAM	34,051,340	4,011,751	23,561,522		6,244,047	234,020	
REST AREAS	2,950,000	379,740	2,570,260				
POLICY & PLANNING	10,293,841	2,295,512	7,623,486	374,843			
MAINTENANCE	66,318,309	63,335,237	2,883,072	100,000			
PUBLIC TRANSIT PROGRAM	26,259,839	6,328,234	16,004,682		3,926,923		
AVIATION	21,642,075	2,226,575	15,415,500		4,000,000		
RAIL	20,395,924	10,042,149	10,353,775				
CENTRAL GARAGE	16,848,075						16,848,075
TRANSPORTATION BUILDINGS	1,311,500	1,311,500					
Total "VTrans" Programs	493,403,408	146,478,726	212,779,628	8,851,523	97,755,614	10,689,842	16,848,075
TOWN HIGHWAY BRIDGES	26,069,416	500,000	12,858,036	1,393,370	9,442,034	1,875,976	
TH STRUCTURES	3,833,500	3,833,500					
TH CLASS 2 ROADWAY PROGRAM	5,748,750	5,748,750					
TH EMERGENCY PROGRAM	750,000	750,000					
TH AID PROGRAM	24,982,744	24,982,744					
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
TH VERMONT LOCAL ROADS	375,000	235,000	140,000				
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000				
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000				
Total "Town Highway" Programs *	64,201,158	36,426,742	15,063,036	1,393,370	9,442,034	1,875,976	
TRANSPORTATION BOARD	136,891	136,891					
TOTAL PROGRAMS	557,741,457	183,042,359	227,842,664	10,244,893	107,197,648	12,565,818	16,848,075

* "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.

Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	26,342,300	3,529,579	17,460,980	0	3,966,500	1,385,241	0
Interstate Bridge	7,448,500	594,850	5,353,650	0	1,500,000	0	0
Bridge Maintenance	34,051,340	4,011,751	23,561,522	0	6,244,047	234,020	0
Town Highway Bridge	26,069,416	500,000	12,858,036	1,393,370	9,442,034	1,875,976	0
Bridge Total	93,911,556	8,636,180	59,234,188	1,393,370	21,152,581	3,495,237	0

AGENCY OF TRANSPORTATION					
FY 2009 AS PASSED (incl additional \$10M bonds)					
	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,925,911	23,854,657	2,071,254		
FINANCE & ADMINISTRATION	11,875,420	11,375,420	500,000		
PROGRAM DEVELOPMENT					
Paving	67,225,347	16,616,141	50,609,206		
Interstate Bridge	4,694,000	469,400	4,224,600		
State Highway Bridge	21,106,000	4,373,402	16,732,598		
Roadway	49,700,853	7,104,305	41,164,556	1,431,992	
Highway Safety and Traffic Operations	11,813,693	234,720	7,622,723	3,956,250	
Park & Ride	2,079,610	250,000	1,829,610		
Bike & Pedestrian Facilities	5,482,383	394,537	5,087,846		
Enhancements	2,420,440	79,000	2,341,440		
Multi-Modal Facilities	0	0	0		
Program Development Administration	14,097,956	10,147,956	3,950,000		
Total Program Development	178,620,282	39,669,461	133,562,579	5,388,242	
BRIDGE MAINTENANCE PROGRAM	15,767,988	6,328,096	9,439,892		
REST AREAS	3,950,000	417,300	3,532,700		
POLICY & PLANNING	11,022,950	1,983,875	8,639,075	400,000	
MAINTENANCE	63,960,874	60,295,608	3,565,266	100,000	
PUBLIC TRANSIT PROGRAM	19,719,221	6,677,897	13,041,324		
AVIATION	9,425,426	2,207,426	7,218,000		
RAIL	16,794,901	8,538,901	8,256,000		
CENTRAL GARAGE	14,930,774				14,930,774
TRANSPORTATION BUILDINGS	1,646,000	1,646,000			
Total "VTrans" Programs	373,639,747	162,994,641	189,826,090	5,888,242	14,930,774
TOWN HIGHWAY BRIDGES	19,667,289	2,991,134	15,412,836	1,263,319	
TH STRUCTURES	3,833,500	3,833,500			
TH CLASS 2 ROADWAY PROGRAM	6,448,750	6,448,750			
TH EMERGENCY PROGRAM	250,000	250,000			
TH AID PROGRAM	24,982,744	24,982,744			
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750			
TH VERMONT LOCAL ROADS	375,000	235,000	140,000		
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000		
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000		
Total "Town Highway" Programs **	57,999,031	39,117,876	17,617,836	1,263,319	
TRANSPORTATION BOARD	89,991	89,991			
TOTAL PROGRAMS *	431,728,769	202,202,508	207,443,926	7,151,561	14,930,774

187,152,508 Total Transportation Fund

* State funds include \$15.05M in bonding authority

** "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.

Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:					
State Highway Bridge	21,106,000	4,373,402	16,732,598	0	0
Interstate Bridge	4,694,000	469,400	4,224,600	0	0
Bridge Maintenance	15,767,988	6,328,096	9,439,892	0	0
Town Highway Bridge	19,667,289	2,991,134	15,412,836	1,263,319	0
Bridge Total	61,235,277	14,162,032	45,809,926	1,263,319	0

AGENCY OF TRANSPORTATION FY 2008 AS PASSED					
	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,115,713	23,341,574	1,774,139		
FINANCE & ADMINISTRATION	11,354,193	10,903,302	450,891		
PROGRAM DEVELOPMENT					
Paving	56,386,470	10,347,697	46,038,773		
Interstate Bridge	5,943,000	584,300	5,358,700		
State Highway Bridge	18,201,388	4,023,944	14,177,444		
Roadway	57,833,504	7,979,357	48,088,970	1,765,177	
Highway Safety and Traffic Operations	10,840,000	118,288	5,528,212	5,193,500	
Park & Ride	2,097,958	400,000	1,697,958		
Bike & Pedestrian Facilities	6,003,543	559,634	5,443,909		
Enhancements	2,853,550	59,000	2,794,550		
Multi-Modal Facilities	494,000	114,000	380,000		
Program Development Administration	14,226,865	10,162,365	4,064,500		
Total Program Development	174,880,278	34,348,585	133,573,016	6,958,677	
BRIDGE MAINTENANCE PROGRAM	4,865,945	1,734,495	3,131,450		
REST AREAS	3,650,000	391,760	3,258,240		
POLICY & PLANNING	11,028,962	2,380,861	8,148,101	500,000	
MAINTENANCE	63,648,148	59,824,213	3,723,935	100,000	
PUBLIC TRANSIT PROGRAM	19,151,569	6,642,668	11,898,401	610,500	
AVIATION	7,217,200	2,123,200	5,094,000		
RAIL	22,665,487	10,053,487	12,612,000		
CENTRAL GARAGE	14,611,622				14,611,622
TRANSPORTATION BUILDINGS	1,449,000	1,449,000			
Total "VTrans" Programs	359,638,117	153,193,145	183,664,173	8,169,177	14,611,622
TOWN HIGHWAY BRIDGES	23,357,219	3,792,636	18,401,857	1,162,726	
TH STRUCTURES	3,494,500	3,494,500			
TH CLASS 2 ROADWAY PROGRAM	5,748,750	5,748,750			
TH EMERGENCY PROGRAM	750,000	750,000			
TH AID PROGRAM	24,982,744	24,982,744			
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750			
TH VERMONT LOCAL ROADS	375,000	235,000	140,000		
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000		
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000		
Total "Town Highway" Programs	61,149,961	39,380,378	20,606,857	1,162,726	
TRANSPORTATION BOARD	87,796	87,796			
TOTAL PROGRAMS	420,875,874	192,661,319	204,271,030	9,331,903	14,611,622

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	18,201,388	4,023,944	14,177,444	0	0
Interstate Bridge	5,943,000	584,300	5,358,700	0	0
Bridge Maintenance	4,865,945	1,734,495	3,131,450	0	0
Town Highway Bridge	23,357,219	3,792,636	18,401,857	1,162,726	0
Bridge Total	52,367,552	10,135,375	41,069,451	1,162,726	0

Paving

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013	Obligation of Federal Funds in FFY 2014
Paving								
95B076	STP 9632(1)	Addison- Newhaven	\$ 5,920,000	\$ 4,799,936	\$ 3,799,936	\$ 1,000,000		
07C192	STP 2702(1)	Barton	\$ 1,810,000	\$ 1,467,548	\$ 200,000	\$ 1,267,548		
07A286	IM 091-3()	Barton Irasburg	\$ 7,232,000	\$ 6,508,800	\$ 1,000,000	\$ 5,508,800		
06C052	STP 2610()	Bloomfield-Lemington	\$ 5,290,000	\$ 4,289,132	\$ 500,000	\$ 3,789,132		
07B182	STP 2713()	Cambridge-Fairfax	\$ 3,565,000	\$ 2,890,502	\$ 1,160,822	\$ 1,729,680		
07C168	STP 2705()	Castleton - West Rutland	\$ 3,185,500	\$ 2,582,803	\$ 2,582,803			
01C052	STP 2308()	Coventry	\$ 2,047,000	\$ 1,659,707	\$ 1,659,707			
09B360	STP 2904()	Jamaica - Winhall	\$ 7,751,000	\$ 6,284,510	\$ 6,284,510			
07C214	STP 2723()	Lemington - Canaan	\$ 5,040,000	\$ 4,086,432	\$ 4,086,432			
07B170	STP 2708()	Manchester	\$ 1,120,000	\$ 908,096	\$ 908,096			
09B316	NH 2901(1)	Montpelier	\$ 860,000	\$ 697,288	\$ 697,288			
09B318	STP 2902(1)	Montpelier	\$ 440,000	\$ 356,752	\$ 356,752			
10D116	STP 2905(1)	Montpelier	\$ 2,230,000	\$ 1,808,084	\$ 1,808,084			
07D196	STP 2704()	Newport City	\$ 4,105,500	\$ 3,328,739	\$ 3,328,739			
07D188	NH 2716(1)	Rutland City	\$ 2,700,000	\$ 2,189,160	\$ 2,189,160			
07D282	STP 2728(1)	Rutland City	\$ 1,750,000	\$ 1,418,900	\$ 1,418,900			
07C184	STP 2710(1)	Thetford-Fairlee	\$ 3,392,500	\$ 2,750,639	\$ 2,750,639			
10C224	STP 2911()	Vershire- Thetford	\$ 6,100,000	\$ 4,945,880	\$ 4,945,880			
06B038	STP 2607(1)	Waterbury	\$ 340,497	\$ 276,075	\$ 276,075			
99B154	STP 2201(1)	Waterbury	\$ 1,422,672	\$ 1,153,502	\$ 1,153,502			
08B158	STP 2802(1)	Newport - Coventry - Newport	\$ 4,400,000	\$ 3,567,520	\$ 3,567,520			
06A200	IM 091-3(46)	Derby	\$ 8,151,233	\$ 7,336,109	\$ 3,556,370			
		Statewide Paving TBD						\$ 9,883,000
					\$ 48,231,215	\$ 13,295,160	\$ -	\$ 9,883,000

Future Project Costs Escalated at a rate of 3% per Year

Paving

Paving Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2011	Conversion of Federal Funds in FFY 2012	Conversion of Federal Funds in FFY 2013	Conversion of Federal Funds in FFY 2014
06C226	STP 2629(1)	Whiting - Middlebury	\$ 4,820,854	\$ 3,908,748	\$ 3,908,748			
99C170	STP 2209(1)S	Worcester-Elmore	\$ 4,253,999	\$ 3,449,143	\$ 1,949,143			
97A184	IM 089-1(57)	Hartford-Sharon	\$ 5,510,000	\$ 4,959,000	\$ 2,276,525			
06A202	IM 091-1(59)	Hartland - Norwich	\$ 9,170,000	\$ 8,253,000	\$ 4,661,729	\$ 3,591,271		
07A148	IM 091-3(47)	Irasburg-Derby	\$ 7,287,301	\$ 6,558,570	\$ 3,033,850	\$ 3,524,720		
01B034	STP 2318(1)	Glover-Barton	\$ 2,337,905	\$ 1,895,573	\$ 1,895,573			
07D204	STP 2720(1)	Newport City	\$ 1,032,651	\$ 837,273	\$ 870,763			
01C042	STP 2334(1)	Arlington	\$ 3,190,000	\$ 2,586,452	\$ 2,586,452			
07C166	STP 2707(1)	Guilford - Brattleboro	\$ 3,242,658	\$ 2,629,147	\$ 1,629,147	\$ 1,000,000		
06C218	STP 2625(1)	Arlington Dorset	\$ 4,633,001	\$ 3,756,437	\$ 1,548,088	\$ 2,208,349		
01A014	IM 091-1(62)	Westminster-Springfield	\$ 6,280,364	\$ 5,652,327	\$ 4,232,030			
08C212	STP 2804(1)	Westford-Fairfax	\$ 2,752,730	\$ 2,231,914	\$ 2,231,914			
01C032	STP 2310(1)	Brattleboro-Putney	\$ 4,832,439	\$ 3,838,065	\$ 3,838,065			
05B048	STP 2506(1)	Warren-Waitsfield	\$ 5,620,000	\$ 4,556,696	\$ 4,556,696			
					\$ 39,218,723	\$ 10,324,340	\$ -	\$ -
Future Project Costs Escalated at a rate of 3% per Year				Paving Total	\$ 87,449,938	\$ 23,619,500	\$ -	\$ 9,883,000

Roadway

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013	Obligation of Federal Funds in FFY 2014
<u>Roadway</u>								
10C204	STP 0158(3)	Sudbury-Brandon	\$ 1,200,000	\$ 972,960	Const \$ 200,000	Const \$ 772,950		
91A222	IM 091-1(25)	Guilford	\$ 50,000	\$ 45,000	Const \$ 45,000			
09B240	FEGC F 026-1(34)/C	Barre City-Improve Summer Str	\$ 1,884,172	\$ 1,789,963	Const \$ 1,689,963			
85B010	FEGC F 026-1(34)	Barre City	\$ 14,212,325	\$ 13,501,709	Const \$ 2,000,000	Const \$ 7,944,959	Const \$ 3,556,750	
96B032	NH 036-1(9)	Swanton	\$ 150,000	\$ 121,620				ROW \$ 132,897
84D030	STP 2000(23)	Brattleboro - Putney road	\$ 139,000	\$ 112,701				ROW \$ 123,151
07B156	STP 134-3(22)	Newport City	\$ 2,000,000	\$ 1,621,600		Const \$ 1,670,248		
85B006	FEGC F 013-4(13)	Waterbury	\$ 425,900	\$ 404,605		ROW \$ 416,743		
83D106	MEGC M 6000	Barre City/Barre Town	\$ 2,500,000	\$ 2,375,000	ROW \$ 10,000	ROW \$ 1,365,000	ROW \$ 1,000,000	
83D106	MEGC M 6000	Barre City/Barre Town	\$ 2,129,400	\$ 2,022,930				Const \$ 1,000,000
					\$ 3,944,963	\$ 12,169,900	\$ 4,556,750	\$ 1,256,048

Future Project Costs Escalated at a rate of 3% per Year

Roadway Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2011	Conversion of Federal Funds in FFY 2012	Conversion of Federal Funds in FFY 2013	Conversion of Federal Funds in FFY 2014
02B192	NH 019-3(491)	Pittsford	\$ 425,000	\$ 344,590	PE \$ 344,590			
02B192	NH 019-3(491)	Pittsford	\$ 300,000	\$ 243,240		ROW \$ 250,537		
02B196	NH 019-3(493)	Pittsford	\$ 13,122,000	\$ 10,639,317		Const \$ 1,519,534	Const \$ 5,000,000	Const \$ 4,438,962
02B198	NH 019-3(494)	Pittsford-Brandon	\$ 375,000	\$ 304,050	PE \$ 154,050			
02B198	NH 019-3(494)	Pittsford-Brandon	\$ 1,630,000	\$ 1,321,604		ROW \$ 1,361,252		
02B198	NH 019-3(494)	Pittsford-Brandon	\$ 10,617,750	\$ 8,608,871			Const \$ 500,000	Const \$ 4,000,000
02b232	NH 019-3(496)	Brandon Seg. 6 - Const	\$ 16,690,896	\$ 13,532,979			Const \$ 4,800,000	Const \$ 8,732,979
93G190	STP HTFD(1)	Hartford	\$ 2,400,000	\$ 2,160,000		Const \$ 1,064,800	Const \$ 1,160,000	
78d058	FEGC F 028-3(26)C/1	Cabot-Danville C/1	\$ 9,360,868	\$ 8,892,825	Const \$ 1,000,000	Const \$ 6,000,000	Const \$ 2,258,350	
78d082	STP F 029-1(2)	Morristown Bypass	\$ 24,196,920	\$ 19,618,863	Const \$ 500,000	Const \$ 8,000,000	Const \$ 8,000,000	Const \$ 3,118,863
86b010	FEGC 028-3(32)	Danville-Const	\$ 8,825,398	\$ 8,384,128		Const \$ 2,000,000	Const \$ 1,884,128	
					\$ 1,998,640	\$ 20,196,123	\$ 23,602,478	\$ 20,290,804

Future Project Costs Escalated at a rate of 3% per Year

Roadway

Roadway Advanced Construction Projects with Congressional Allocations (Earmarks)

06b170	NH 019-1(51)	Bennington North-Const	\$ 18,811,368	\$ 15,252,257	\$ 10,000,000	\$ 2,385,303
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Roadway Projects with Congressional Allocations (Earmarks)

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013	Obligation of Federal Funds in FFY 2014
05B380	STP 0-2801()	Alburg - Const	\$ 300,625	\$ 240,500				
08D044	STP 2000(24)	Brattleboro - Main Street	\$ 1,952,499	\$ 1,583,086				
00A178	IM BLDG(6)	Hartford	\$ 3,915,354	\$ 3,523,818	Const \$ 3,523,818			
86b010	FEGC 028-3(32)	Danville-Const	\$ 8,825,398	\$ 8,384,128	Const \$ 2,000,000	Const \$ 2,500,000		
04D052	STP 019-3(57)	Rutland - City	\$ 3,026,000	\$ 2,453,480		Const \$ 2,527,084		
06E126	STP RWSS(1)	Enosburg	\$ 852,500	\$ 682,000				
09B182	STP 030-2(25)	Johnson	\$ 750,000	\$ 750,000				
08B040	STP 021-1(27)	Bristol	\$ 220,000	\$ 220,000				
05F060	STP 030-2(21)	Johnson	\$ 1,544,000	\$ 1,544,000				
					<u>\$ 15,523,818</u>	<u>\$ 7,412,387</u>	<u>\$ -</u>	<u>\$ -</u>
	Future Project Costs Escalated at a rate of 3% per Year							
		Roadway Total			\$ 21,467,421	\$ 39,778,410	\$ 28,159,228	\$ 21,546,852

Traffic and Safety

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013	Obligation of Federal Funds in FFY 2014
<u>Traffic & Safety</u>								
10B006	STPG SIGN(29)	Statewide NE	\$ 170,000	\$ 170,000				
10B008	STPG SIGN(30)	Statewide NW	\$ 190,000	\$ 190,000				
10B010	STPG SIGN(31)	Statewide SE	\$ 170,000	\$ 170,000	Const \$ 170,000			
10B012	STPG SIGN(32)	Statewide SW	\$ 160,000	\$ 160,000	Const \$ 160,000			
97B004	STP SGNL(18)	Waterbury	\$ 3,664,580	\$ 3,664,580		Const \$ 1,000,000	Const \$ 2,774,517	
98C026	STP 0113(59)S	Hartford	\$ 2,592,000	\$ 2,592,000			Const \$ 1,000,000	Const \$ 1,749,852
09D012	STPG SGNL(35)	Bennington	\$ 198,238	\$ 198,238				
09B058	STPG SIGN(27)	Ludlow-Waitsfield	\$ 307,050	\$ 307,050				
09A020	AC IMG SIGN(19)	Royalton - Middlesex	\$ 669,275	\$ 669,275				
09A016	AC IMG SIGN(17)	Colchester - Highgate	\$ 1,772,220	\$ 1,772,220				
09A018	IMG SIGN(18)	Waterbury-Winooski	\$ 2,295,639	\$ 2,295,639				
99D128	STP 6100(6)	Barre Town	\$ 1,298,309	\$ 1,052,669			Const \$ 1,207,904	
04D196	HES 037-1(8)	Barre City	\$ 839,375	\$ 839,375			Const \$ 890,492	
03C092	STP ST 0113(60)	Derby	\$ 245,801	\$ 199,295				
09B060	STPG SIGN(28)	Moretown-Newport Town	\$ 234,600	\$ 234,600				
					<u>\$ 330,000</u>	<u>\$ 1,000,000</u>	<u>\$ 5,872,913</u>	<u>\$ 1,749,852</u>

Section 164 Funds

08B126	HES 030-2(23)	Hyde Park	\$ 2,702,500	\$ 2,702,500	Const \$ 2,702,500			
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Traffic & Safety Projects with Congressional Allocations (Earmarks)

99C336	STP 0137(17)	Manchester	\$ 3,311,186	\$ 3,311,186	Const \$ 500,000	Const \$ 2,811,186		
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					<u>\$ 500,000</u>	<u>\$ 2,811,186</u>	<u>\$ -</u>	<u>\$ -</u>
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Future Project Costs Escalated at a rate of 3% per Year

Town Highway Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013	Obligation of Federal Funds in FFY 2014
<u>Town Highway Bridge</u>								
07B284	BHF A000(627)	Hartford-Lebanon	\$ 400,000	\$ 320,000	Const \$ 332,800			
01J272	BRO 1443(43)	Mendon	\$ 599,265	\$ 479,412	Const \$ 498,588			
06J086	BHO 1445(33)	Middlebury - Weybridge	\$ 3,296,066	\$ 2,636,853	Const \$ 836,853			
95J280	BHF 0106(3)S	Newfane	\$ 1,960,000	\$ 1,568,000	Const \$ 1,568,000			
06J092	BHO 1444(53)	Randolph - Gifford CB	\$ 709,575	\$ 567,660	Const \$ 67,660			
89J088	BRF 0105(3)	Readsboro	\$ 2,054,453	\$ 1,643,562		Const \$ 449,309	Const \$ 1,243,562	
96J314	BRO 1449(25)	Newport City	\$ 4,750,000	\$ 3,800,000		Const \$ 514,000	Const \$ 3,400,000	
95J282	BRO 1442(26)	Springfield	\$ 2,073,600	\$ 1,658,880		Const \$ 658,880	Const \$ 1,049,766	
08J096	BRF 3000(19)	Rutland City	\$ 200,000	\$ 160,000		ROW \$ 164,800		
08J174	BHF 0177(9)	Thetford	\$ 2,400,000	\$ 1,920,000			Const \$ 2,036,928	
94D138	BRF 2000(19)SC	Brattleboro - Hinsdale	\$ 10,000,000	\$ 8,000,000				ROW \$ 8,741,816
94D138	BRF 2000(19)SC	Brattleboro - Hinsdale	\$ 4,500,000	\$ 3,600,000				Const \$ 3,600,000
					\$ 3,303,901	\$ 1,786,989	\$ 7,730,256	\$ 12,341,816

Future Project Costs Escalated at a rate of 3% per Year

Town Highway Bridge

Town Highway Bridge Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013	Obligation of Federal Funds in FFY 2014
99J244	BHO 1446(30)	Stowe	\$ 576,650	\$ 461,320	\$ 461,320			
					\$ 461,320	\$ -	\$ -	\$ -

Town Highway Bridge Projects with Congressional Allocations (Earmarks)

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013	Obligation of Federal Funds in FFY 2014
06J092	BHO 1444(53)	Randolph (Gifford CB)	\$ 709,575	\$ 567,660	Const \$ 500,000			
94J154	BRO 1443(44)	Shrewsbury	\$ 30,000	\$ 24,000	ROW \$ 24,960			
94J154	BRO 1443(44)	Shrewsbury	\$ 375,000	\$ 300,000		Const \$ 334,214		
06J002	BRF 6100(7)	Barre Town	\$ 85,000	\$ 68,000	ROW \$ 68,000			
06J002	BRF 6100(7)	Barre Town	\$ 2,700,000	\$ 2,160,000		Const \$ 2,224,800		
94J092	BRF 3000(16)	Rutland City	\$ 460,000	\$ 368,000	ROW \$ 368,000			
94J092	BRF 3000(16)	Rutland City	\$ 3,999,999	\$ 3,199,999			Const \$ 3,394,878	
04J172	BHO 1444(46)	West Windsor	\$ 562,500	\$ 450,000			Const \$ 477,405	
96J262	BHO 1444(52)	Woodstock - Taftsville	\$ 2,643,000	\$ 2,114,400		Const \$ 2,177,832		
06J086	BHO 1445(33)	Middlebury - Weybridge	\$ 3,296,066	\$ 2,636,853	Const \$ 1,800,000			
					\$ 2,760,960	\$ 4,736,846	\$ 3,872,283	\$ -
Town Highway Bridge Total					\$ 6,526,181	\$ 6,523,835	\$ -	\$ 11,602,539

State Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013	Obligation of Federal Funds in FFY 2014	
<u>State Bridge</u>									
88B193	BRF 030-2(26)	Johnson	\$ 50,000	\$ 40,000		ROW \$ 41,200			
98B258	BHF 0161(9)	Middlebury	\$ 25,000	\$ 20,000		ROW \$ 20,600			
10C138	BHF 0269(12)	Newark	\$ 251,640	\$ 201,312	Const \$ 201,312				
98B320	BRF 028-4(25)S	Saint Johnsbury	\$ 50,000	\$ 40,000	ROW \$ 40,000				
98B320	BRF 028-4(25)S	Saint Johnsbury	\$ 1,989,000	\$ 1,591,200		Const \$ 500,000	Const \$ 1,138,736		
10B140	BHF 021-1(30)	Starksboro	\$ 259,740	\$ 207,792		Const \$ 214,026			
98B252	BRF 037-1(7)	East Montpelier	\$ 500,000	\$ 400,000	ROW \$ 400,000				
00C162	BHF 0269(11)	East Haven	\$ 1,521,000	\$ 1,216,800		Const \$ 500,000	Const \$ 753,304		
10B094	BRF 021-1(29)	Bristol	\$ 50,000	\$ 40,000	ROW \$ 40,000				
10B094	BRF 021-1(29)	Bristol	\$ 2,100,000	\$ 1,680,000			Const \$ 1,835,781		
85E037	BRF 029-1(17)	Stowe	\$ 50,000	\$ 40,000		ROW \$ 41,200			
78F242	BRF 013-4(14)	Warren	\$ 72,000	\$ 57,600	ROW \$ 57,600				
78F242	BRF 013-4(14)	Warren	\$ 3,349,576	\$ 2,679,661			Const \$ 500,000	Const \$ 2,342,852	
95c002	BHF 0241(30)	Bethel	\$ 2,308,162	\$ 1,846,530	Const \$ 1,846,530				
85e039	BRF 022-1(20)S	Stockbridge	\$ 4,272,869	\$ 3,418,295	Const \$ 1,446,455				
84e061	BRF 025-1(28)	Chester	\$ 2,300,000	\$ 1,840,000	Const \$ 1,840,000				
95b168	BRF 025-1(37)	Chester	\$ 3,450,000	\$ 2,760,000	Const \$ 2,760,000				
78F163	BRF 027-1(4)	Cambridge	\$ 5,700,000	\$ 4,560,000		Const \$ 1,000,000	Const \$ 3,000,000	Const \$ 696,800	
88J087	BRF 1000(16)	Bennington	\$ 500,000	\$ 400,000			Const \$ 424,360		
88J087	BRF 1000(16)	Bennington	\$ 6,120,000	\$ 4,896,000				Const \$ 5,349,991	
78F217	RS 0174(8)	Middlebury	\$ 3,000,000	\$ 2,400,000				Const \$ 2,622,545	
86E055	BRS 0147(13)	Royalton	\$ 5,000,000	\$ 4,000,000				Const \$ 4,370,908	
<u>Crown Point Bridge</u>									
09E320	STP DTUR(1)	Detour Signage	\$60,000	\$ 48,000					
09E322	STP VTNY(1)	Detour Ferry/Bus Services	\$ 1,862,000	\$ 1,509,709					
09E324	STP VTNY(2)	Temp Ferry Docks	\$ 6,000,000	\$ 4,864,800					
09E330	STP VTNY(3)	Temp Ferry Service	\$4,600,000/yr	\$3,729,680/yr					
	BRF 032-1(17)	Demolition of existing structure	\$ 5,000,000	\$ 4,000,000					
09E330	STP VTNY(3)	Temp Ferry Service	\$4,600,000/yr	\$3,729,680/yr	other \$ 3,729,680	other \$ 2,729,680			
07B110	BRF 032-1(10)	Construction of New Bridge	\$ 2,000,000	\$ 1,600,000					
07B110	BRF 032-1(10)	Construction of New Bridge	\$ 44,000,000	\$ 35,200,000					
						\$ 12,361,577	\$ 5,046,706	\$ 5,816,400	\$ 17,218,877

State Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2011		Obligation of Federal Funds in FFY 2012		Obligation of Federal Funds in FFY 2013		Obligation of Federal Funds in FFY 2014	
<u>State Bridge Advanced Construction Projects</u>												
95C002	BHF 0241(30)	Bethel	\$ 2,308,162	\$ 1,846,530		Const \$ 1,000,000	Const \$ 901,925					
78F161	BRF 022-1(14)	Bethel	\$ 8,510,000	\$ 6,808,000		Const \$ 3,200,000	Const \$ 3,812,240					
					\$ 1,732,527	\$ 4,200,000	\$ 4,714,165	\$ -				
<u>State Bridge Projects with Congressional Allocations (Earmarks)</u>												
PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2011		Obligation of Federal Funds in FFY 2012		Obligation of Federal Funds in FFY 2013		Obligation of Federal Funds in FFY 2014	
78f187	STP F 021-1(15)	Bristol - Const	\$ 7,440,000	\$ 5,656,632					\$ 6,001,121			
					\$ -	\$ -	\$ 6,001,121	\$ -				
				State Bridge Total	\$ 14,094,104	\$ 9,246,706	\$ 16,531,686	\$ 17,218,877				
		Future Project Costs Escalated at a rate of 3% per Year										

Operations/Rail

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013	Obligation of Federal Funds in FFY 2014
		Connect Vermont	\$ 12,500,000	\$ 10,000,000	Const	\$ 2,900,000			
		Middlebury Rail Spur	\$ 1,500,000	\$ 1,200,000					
		Western Rail Corridor Project	\$31,875,000	\$25,550,000	ALL	\$ 10,000,000	ALL	\$ 10,000,000	
Future Project Costs Escalated at a rate of 4% per Year									
				Total		\$ 12,900,000	\$ 10,000,000	\$ -	\$ -

**Note: Connect Vermont Fibre
Optic Project includes
\$900,000 of federal formula
funds in FY 2011**

Summary of FTA Fund Usage

<u>Grant Sec No.</u>	<u>Description</u>		<u>FFY 2010</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2010</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2011</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2011</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2012</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2012</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2013</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2013</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2014</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2014</u> <u>Programmed In</u> <u>STIP</u>
Sec. [5304]	Statewide Planning											
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670
		Total	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670
Sec. (5303)	Urban Planning											
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761
		Total	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761
Sec. (5309) Bus												
	Addison County Transit Bus Facility	Carryover	\$ -	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 2,800,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CCTA Bus Facility & Equipment	Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Bennington Multimodal Facility	Carryover	\$ 335,000	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 335,000	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 4,835,000	\$ 4,835,000	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Summary of FTA Fund Usage

Grant Sec No.	Description		FFY 2010	FFY 2010	FFY 2011	FFY 2011	FFY 2012	FFY 2012	FFY 2013	FFY 2013	FFY 2014	FFY 2014	
			Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP	
Sec (5307/5340)	Operating - Formula	Operating	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	
	Capital - Formula	Capital	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816
	Total	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	
Sec (5307/5340) - Burlington/ Montpelier		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Commuter Bus/High Frequency Service/CMAQ	New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Sec (5307/5340) - CCTA Preventative Maintenance		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	STP Transfer	New Allocation	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,527,223	\$ 1,527,223	\$ 1,702,223	\$ 1,702,223	\$ -	\$ 1,702,223	
		Total	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,527,223	\$ 1,527,223	\$ 1,702,223	\$ 1,702,223	\$ -	\$ 1,702,223	
Sec. (5316) Job Access- Rural		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		New Allocation	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	
		Total	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	
Sec. (5316) Job Access- Urban		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		New Allocation	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	
		Total	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	
Sec. (5317) New Freedom - Rural		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		New Allocation	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	
		Total	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	
Sec. (5317) New Freedom - Urban		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		New Allocation	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	
		Total	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	
Notes:													
1. Dollar amounts indicated are federal funds only and do not include local match													
2. Amounts indicated are anticipated to be received and programmed within the fiscal year indicated.													

NON – MPO PROJECT SPECIFIC DETAILS

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
INTERSTATE 4R CONSTRUCTION PROGRAM

TOWN(S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FED. FY	PHASE	COST	FEDERAL	STATE	LOCAL
BARTON-IRASBURG		I 91			2011	CONST	1,111,111	1,000,000	111,111	
	IM 091-3 ()		07A286	94.20	2012	CONST	6,120,889	5,508,800	612,089	
PROJECT DESCRIPTION: RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.										
BRATTLEBORO		I 91			2011	CONST	4,794,444	4,315,000	479,444	
	IM 091-1(50)		02A014							
PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.										
DERBY		I 91			2011	CONST	3,951,522	3,556,370	395,152	
	IM 091-3(46)		06A200	94.40						
PROJECT DESCRIPTION: RESURFACE I-91 IN DERY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 7.479 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.										
GUILFORD		I 91			2011	CONST	50,000	45,000	5,000	
	AC IR 091-1(25)		91A222	85.70						
PROJECT DESCRIPTION: REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.										
HARTFORD		I 91 SB			2011	CONST				
	IM BLDG(6)		00A178							
PROJECT DESCRIPTION: PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.										

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
INTERSTATE 4R CONSTRUCTION PROGRAM

TOWN(S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FED. FY	PHASE	COST	FEDERAL	STATE	LOCAL
	IM 091-1(59)	I 91	06A202	88.80	2011 2012	CONST CONST	5,179,698 3,990,301	4,661,728 3,591,271	517,970	399,030
	PROJECT DESCRIPTION: RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 8.62 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.									
IRASBURG-DERBY		I 91			2011 2012	CONST CONST	3,370,944 3,916,355	3,033,850 3,524,720	337,094	391,635
	IM 091-3(47)		07A148	94.40						
	PROJECT DESCRIPTION: RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.									
LITTLETON-WATERFORD		I 93			2011 2012	PE CONST				
	IM 093-1()		10A098	96.30			3,000,000	2,700,000	300,000	
	PROJECT DESCRIPTION: REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.									
MIDDLESEX		I 89			2012	ROW	40,000	36,000	4,000	
	IM 089-2(41)		07A052							
	PROJECT DESCRIPTION: REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.									
PUTNEY		I 91			2011 2012	CONST CONST	1,111,111 2,809,191	1,000,000 2,528,272	111,111	280,919
	IM 091-1(60)		05A288	91.30						
	PROJECT DESCRIPTION: REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.									

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
INTERSTATE 4R CONSTRUCTION PROGRAM

===== 2011 - 2014 STIP =====
 TOWN(S) ROUTE PPMS NO. RATING FED. COST FEDERAL STATE LOCAL
 PROJECT NUMBER I 89 2012 1,111,111 1,000,000 111,111
 WATERBURY 2013 1,888,889 1,700,000 188,889
 IM 089-2(43) 10A076

PROJECT DESCRIPTION: REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46
 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST.
 (TH2) AND THATCHER BROOK.

WESTMINSTER-SPRINGFIELD I 91 (NE) 2011 CONST 4,702,256 4,232,030 470,226

IM 091-1(62) 01A014 87.20

PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD,
 BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.

WINDSOR I 91 2011 CONST 2,222,222 2,000,000 222,222
 2012 CONST 4,444,444 4,000,000 444,444
 2013 CONST 11,863,333 10,677,000 1,186,333

IM 091-1(64) 10A188

PROJECT DESCRIPTION: REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND
 MILL BROOK.

INTERSTATE 4R CONSTRUCTION PROGRAM TOTALS

FED FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2011			26,493,308	26,493,308	23,843,978	2,649,330	
2012	40,000		25,432,291	25,432,291	22,889,063	2,543,228	
2013			13,752,222	13,752,222	12,377,000	1,375,222	
TOTALS	40,000		65,637,821	65,677,821	59,110,041	6,567,780	

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
NATIONAL HIGHWAY PROGRAM
RECONSTRUCTION

TOWN(S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FED. FY	PHASE	COST	FEDERAL	STATE	LOCAL
BARRE CITY	FEGC F 026-1(34)	US 302	85B010	45.40	2011 2012 2013	CONST CONST CONST	2,105,263 8,363,115 3,743,947	2,000,000 7,944,959 3,556,750	63,158 250,894 112,318	42,105 167,262 74,879
PROJECT DESCRIPTION: RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION										
BENNINGTON	NH 019-1(51)	VT 279	06B170		2011 2012	CONST CONST	12,333,497 2,941,912	9,999,999 2,385,302	2,333,498 556,610	
PROJECT DESCRIPTION: CONSTRUCTION OF VT279 ON NEW LOCATION IN BENNINGTON, BEGINNING AT VT9 AND EXTENDING NORTHERLY 0.32 KM TO THE NORTH SIDE OF THE ROARING BRANCH OF THE WALLOONSAC RIVER. ALSO INCLUDES RECONSTRUCTION OF VT9 AND VT279.										
BRANDON	AC NH 019-3(496)	US 7 SEGMENT 6			2013 2014	CONST CONST	5,920,078 10,770,818	4,799,999 8,732,979	824,075 1,499,298	296,004 538,541
PROJECT DESCRIPTION: RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.83 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.										
CABOT-DANVILLE	AC FEGC F 028-3(26)C	US 2	78D058	42.10	2011 2012 2013	CONST CONST CONST	1,052,631 6,315,789 2,377,210	999,999 6,000,000 2,258,350	52,632 315,789 118,860	
PROJECT DESCRIPTION: RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.										
DANVILLE	FEGC 028-3(32)	US 2	86B010	26.80	2011 2012 2013	CONST CONST CONST	2,105,263 4,736,842 1,983,292	2,000,000 4,500,000 1,884,127	105,263 236,842 99,165	
PROJECT DESCRIPTION: RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.										

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
NATIONAL HIGHWAY PROGRAM
RECONSTRUCTION

TOWN (S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
PITTSFORD	NH 019-3(491)	US 7	02B192	47.50	2011	PE	425,000	344,590	80,410	
					2012	ROW	300,000	243,240	56,760	
PROJECT DESCRIPTION: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.										
PITTSFORD	NH 019-3(493)	US 7	02B196	48.80	2012	CONST	1,480,458	1,200,355	280,103	
					2013	CONST	6,166,748	4,999,999	1,166,749	
					2014	CONST	5,474,792	4,438,961	1,035,831	
PROJECT DESCRIPTION: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VTS INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.										
PITTSFORD-BRANDON	NH 019-3(494)	US 7	02B198	48.80	2011	PE	375,000	304,050	70,950	
					2012	ROW	1,630,000	1,321,604	308,396	
					2013	CONST	616,675	500,000	116,675	
					2014	CONST	4,933,399	4,000,000	933,399	
PROJECT DESCRIPTION: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.										
RUTLAND CITY	STP 019-3(57)	US 7/US 4/BRUS 4	04D052		2012	CONST	3,026,000	2,453,481	269,919	302,600
PROJECT DESCRIPTION: IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.										

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
NATIONAL HIGHWAY PROGRAM
RECONSTRUCTION

=====
TOWN(S) ===== 2011 - 2014 STIP =====
PROJECT NUMBER PPMS NO. RATING PHASE COST FEDERAL STATE LOCAL
SWANTON VT 78 96B032 53.30 2014 ROW 150,000 121,620 28,380
=====
NH 036-1(9) 96B032 53.30

PROJECT DESCRIPTION: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF
THE ALBURG-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES)
TO THE SWANTON VILLAGE LINE.

NATIONAL HIGHWAY PROGRAM RECONSTRUCTION TOTALS

FED FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2011	800,000		17,596,654	18,396,654	15,648,638	2,705,911	42,105
2012		1,930,000	26,864,116	28,794,116	26,048,941	2,275,313	469,862
2013			20,807,950	20,807,950	17,999,225	2,437,842	370,883
2014		150,000	21,179,009	21,329,009	17,293,560	3,496,908	538,541
TOTALS	800,000	2,080,000	86,447,729	89,327,729	76,990,364	10,915,974	1,421,391

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
NATIONAL HIGHWAY PROGRAM
RESURFACING

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===== 2011 - 2014 STIP =====
TOWN (S) ROUTE PPMS NO. RATING PHASE COST FEDERAL STATE LOCAL
===== 2011 =====
PROJECT NUMBER MONTPELIER ST. HWY. 2011 CONST 860,000 697,288 162,712
MONTPELIER

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NH 2901 (1) 09B316 87.50

PROJECT DESCRIPTION: RESURFACE THE MONTEPELLIER STATE HIGHWAY, BEGINNING AT I-89 AND EXTENDING
EASTERLY 0.833 MILE.

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RUTLAND CITY US 4/US 7 2011 CONST 2,700,000 2,189,160 510,840
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NH 2716 (1) 07D188

PROJECT DESCRIPTION: RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4
INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND
TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY
0.706 MILE.

NATIONAL HIGHWAY PROGRAM RESURFACING TOTALS

FED FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2011			3,560,000	3,560,000	2,886,448	673,552	
TOTALS			3,560,000	3,560,000	2,886,448	673,552	

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
SURFACE TRANSPORTATION PROGRAM
RECONSTRUCTION

=====
TOWN(S) PROJECT NUMBER ROUTE PMS NO. RATING FED. FY PHASE COST FEDERAL STATE LOCAL
=====
BARRE CITY FECC F 026-1(34)C/1 09B240 2011 CONST 1,778,908 1,689,963 53,367 35,578
=====
PROJECT DESCRIPTION: INSTALLATION OF TEMPORARY AND PERMANENT SIGNALS, AS WELL AS MINOR ROADWAY
IMPROVEMENTS, AT THE INTERSECTIONS OF MAPLE AVE. (VT14)/SUMMER ST., AND
SUMMER ST./ELM ST. IN BARRE CITY, TO ACCOMMODATE TEMPORARY DETOUR FOR NORTH
MAIN ST. RECONSTRUCTION.
=====
BARRE CITY-BARRE TOWN QUARRY ST. 2011 CONST 10,526 10,000 315 211
2012 CONST 1,436,842 1,365,000 43,105 28,737
2013 CONST 1,052,631 999,999 31,579 21,053
=====
MEGC M 6000(11) 83D106 43.30
=====
PROJECT DESCRIPTION: RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY
HILL RD.
=====
BARRE TOWN VT 14/TH 7/TH 53 2013 CONST 1,298,309 1,298,309
=====
HES STPG 6100(6) 99D128 52.60
=====
PROJECT DESCRIPTION: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD
INTERSECTION IN SOUTH BARRE.
=====
BRISTOL VT 116 2013 CONST 7,440,000 5,656,632 1,783,368
=====
STP F 021-1(15) 78F187 45.40
=====
PROJECT DESCRIPTION: REPLACEMENT OF BRIDGE NO. 8 ON VT116 IN BRISTOL, OVER THE NEW HAVEN RIVER.
=====
HARTFORD US 5/SYKES AVE. 2013 CONST 1,000,000 1,000,000
2014 CONST 1,592,000 1,592,000
=====
STP 0113(59)S 98C026 84.80
=====
PROJECT DESCRIPTION: PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES
AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.
=====

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
SURFACE TRANSPORTATION PROGRAM
RECONSTRUCTION

TOWN(S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FED. FY	PHASE	2011 - 2014 STIP		
							COST	FEDERAL	STATE
	HARTFORD (WHITE RIVER JCT.)	TH 2 BRIDGE ST.			2012	CONST	1,250,000	1,125,000	125,000
					2013	CONST	1,450,000	1,305,000	145,000
	STP HTFD(1)	93G190							

PROJECT DESCRIPTION: PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.

HYDE PARK	VT 15/VT 100/TH 5	2011	CONST	2,302,500	2,302,500		
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HES 030-2(23)

08B126 51.20

PROJECT DESCRIPTION: IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.

MANCHESTER	VT 7A/VT 11/VT 30	2011	CONST	500,000	500,000		
		2012	CONST	2,811,186	2,811,186		

STP 0137(17)

99C336 63.50

PROJECT DESCRIPTION: PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.

MORRISTOWN	VT 100	2011	ROW	823,458	667,660	155,798	
		2011	CONST	616,674	499,999	116,675	
AC STP F 029-1(2)	78D082	2012	CONST	9,866,798	8,000,000	1,866,798	

PROJECT DESCRIPTION: RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.

NEWPORT CITY	VT 191	2012	CONST	2,000,000	1,621,600	378,400	
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STP 134-3(22)

07B156 85.20

PROJECT DESCRIPTION: STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
SURFACE TRANSPORTATION PROGRAM
RECONSTRUCTION

=====
TOWN(S) ===== 2011 - 2014 STIP =====
PROJECT NUMBER PROJECT NO. RATING FY PHASE COST FEDERAL STATE LOCAL
STATEWIDE - SOUTHEAST REGION VARIOUS ROUTES 2011 CONST 170,000 170,000
STPG SIGN(31) 10B010

PROJECT DESCRIPTION: REPLACEMENT OF SIGNS ON VARIOUS ROUTES IN THE SOUTHEAST REGION: US5
ROCKINGHAM (EXCLUDING CLASS I); VT10 CHESTER-SPRINGFIELD; VT30 NEWFANE-
TOWNSHEND; VT131 WEATHERSFIELD.

STATEWIDE - SOUTHWEST REGION VARIOUS ROUTES 2011 CONST 160,000 160,000
STPG SIGN(32) 10B012

PROJECT DESCRIPTION: REPLACEMENT OF SIGNS ON VARIOUS ROUTES IN THE SOUTHWEST REGION: US7 DORSET-
DANBY; VT7A SHAFTSBURY; VT30 WINHALL; AND VT107 STOCKBRIDGE.
VT 73 2011 CONST 246,670 200,000 46,670
2012 CONST 953,317 772,949 180,368
STP 0158(3) 10C204 42.40

PROJECT DESCRIPTION: IMPROVEMENTS TO VT73 IN SUDBURY AND BRANDON TO ADDRESS FREQUENT FLOODING,
BEGINNING APPROX. 2.58 MILES EAST OF VT30 AND EXTENDING EASTERLY 2.094 MILES.
WORK INCLUDES FILLING LOW SPOTS, PAVEMENT OVERLAY AND OTHER RELATED WORK.
US 2 2012 ROW 425,900 404,605 12,777 8,518
WATERBURY

AC FECS F 013-4(13) 85B006 60.00
PROJECT DESCRIPTION: RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF
VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.

WATERBURY US 2/VT 100/UNION 2012 CONST 1,000,000 1,000,000
2013 CONST 2,664,580 2,664,580
STP SCNL(18) 97B004 58.90

PROJECT DESCRIPTION: PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100
NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS

SURFACE TRANSPORTATION PROGRAM RECONSTRUCTION TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2011		823,458	5,785,278	6,608,736	6,200,122	372,825	35,789
2012		425,900	19,318,143	19,744,043	17,100,340	2,606,448	37,255
2013			24,772,318	24,772,318	20,924,520	3,826,745	21,053
2014			1,592,000	1,592,000	1,592,000		
TOTALS		1,249,358	51,467,739	52,717,097	45,816,982	6,806,018	94,097

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
SURFACE TRANSPORTATION PROGRAM
RESURFACING

TOWN(S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FED. FY	PHASE	COST	FEDERAL	STATE	LOCAL
ADDISON-NEW HAVEN	STP 9632(1)	VT 17	95B076	41.80	2011	CONST	4,686,650	3,799,936	886,714	
					2012	CONST	1,233,349	999,999	233,350	
PROJECT DESCRIPTION: RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.										
ARLINGTON-DORSET		VT 7A			2011	CONST	1,909,333	1,548,087	361,246	
					2012	CONST	2,723,667	2,208,349	515,318	
STP 2625(1)		06C218		85.50						
PROJECT DESCRIPTION: RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 10.027 MILES, OMITTING MM 2.409-7.435 IN MANCHESTER (CLASS I).										
BARTON		US 5/VT 16			2011	CONST	246,670	200,000	46,670	
					2012	CONST	1,563,330	1,267,548	295,782	
STP 2702(1)		07C192								
PROJECT DESCRIPTION: RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; AND VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE.										
BLOOMFIELD-LEMINGTON		VT 102			2011	CONST	616,675	500,000	116,675	
					2012	CONST	4,673,325	3,789,132	884,193	
STP 2610 ()		06C052		61.10						
PROJECT DESCRIPTION: RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.										
BRATTLEBORO-PUTNEY		US 5/PUTNEY S.H.			2011	CONST	4,777,439	3,873,548	903,891	
AC STP 2310 (1)		01C032		67.00						
PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 8.694 MILES. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE).										

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
SURFACE TRANSPORTATION PROGRAM
RESURFACING

TOWN(S)	ROUTE	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
CAMBRIDGE-FAIRFAX	VT 104			2011	CONST	1,431,699	1,160,822	270,877	
				2012	CONST	2,133,300	1,729,680	403,620	
STP 2713 ()	07B182		72.70						
PROJECT DESCRIPTION:	RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION.								
CATTLETON-WEST RUTLAND	VT 4A/CASTLE. S.H.			2011	CONST	3,185,500	2,582,803	602,697	
STP 2705 ()	07C168		42.00						
PROJECT DESCRIPTION:	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE.								
COVENTRY	COVENTRY STATE HWY			2011	CONST	2,047,000	1,659,708	387,292	
STP 2308 ()	01C052		70.90						
PROJECT DESCRIPTION:	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING SOUTHEASTERLY 2.543 MILES TO THE NEWPORT CITY LINE.								
GUILFORD-BRATTLEBORO	US 5			2011	CONST	2,009,308	1,629,147	380,161	
				2012	CONST	1,233,349	999,999	233,350	
STP 2707(1)	07C166		49.90						
PROJECT DESCRIPTION:	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.								
JAMAICA-WINHALL	VT 30			2011	CONST	7,751,000	6,284,511	1,466,489	
STP 2904 ()	09B360		63.70						
PROJECT DESCRIPTION:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE JAMAICA-WINHALL TOWN LINE AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.								

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
SURFACE TRANSPORTATION PROGRAM
RESURFACING

TOWN (S)	ROUTE	PPMS NO.	RATING	FED. FY	PHASE	COST	FEDERAL	STATE	LOCAL
LEWINGTON-CANAAN	VT 102			2011	CONST	5,040,000	4,086,432	953,568	
STP 2723 ()	07C214		51.10						
PROJECT DESCRIPTION: RESURFACE VT102 IN LEWINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEWINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.									
MANCHESTER	VT 11			2011	CONST	1,120,000	908,096	211,904	
STP 2708 ()	07B170		48.50						
PROJECT DESCRIPTION: RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.									
MONTPELIER				2011	CONST	440,000	356,752	83,248	
STP 2902(1)	09B318		56.30						
PROJECT DESCRIPTION: RESURFACE THE MONTPELIER JCT. STATE HIGHWAY, BEGINNING AT THE MONTPELIER STATE HIGHWAY AND EXTENDING NORTHERLY 0.757 MILE.									
MONTPELIER	US 2/BRUS 2			2011	CONST	2,230,000	1,808,084	421,916	
STP 2905(1)	10D116								
PROJECT DESCRIPTION: RESURFACE US2 (LOWER STATE ST.) IN MONTPELIER, BEGINNING AT THE MIDDLESEX-MONTPELIER TOWN LINE AND EXTENDING EASTERLY 1.670 MILES TO BAILEY ST. ALSO INCLUDES 0.483 MILE OF BRUS2 (STATE ST.) FROM BAILEY TO MAIN ST.									
NEWPORT CITY	US 5			2011	CONST	4,105,500	3,328,739	776,761	
STP 2704 ()	07D196								
PROJECT DESCRIPTION: RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE. ALSO INCLUDES 0.087 MILE OF THE COVENTRY STATE HIGHWAY.									

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
SURFACE TRANSPORTATION PROGRAM
RESURFACING

TOWN(S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
NEWPORT-COVENTRY-NEWPORT	STP 2802(1)	VT 105	08B158	53.90	2011	CONST	4,400,000	3,567,520	832,480	
PROJECT DESCRIPTION: RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.										
RUTLAND CITY	STP 2728(1)	BR US 4			2011	CONST	1,750,000	1,418,900	331,100	
PROJECT DESCRIPTION: RESURFACE BRUS4 (CALSS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION.										
THETFORD-FAIRLEE	STP 2710(1)	VT 244			2011	CONST	3,392,500	2,750,639	641,861	
PROJECT DESCRIPTION: RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.										
VERSHIRE-THETFORD	STP 2911()	VT 113			2011	CONST	7,210,000	5,845,868	1,364,132	
PROJECT DESCRIPTION: RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES.										
WARREN-WAITSFIELD	AC STP 2506(1)	VT 100/VT 17			2011	CONST	6,800,000	5,513,440	1,286,560	
PROJECT DESCRIPTION: RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES.										

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
SURFACE TRANSPORTATION PROGRAM
RESURFACING

=====
TOWN(S) ===== 2011 - 2014 STIP =====
=====
PROJECT NUMBER PPMS NO. RATING FY PHASE COST FEDERAL STATE LOCAL
=====
WATERBURY US 2 06B038 2011 CONST 340,497 276,075 64,422
=====
STP 2607(1)

PROJECT DESCRIPTION: RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF
THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE.
=====
WATERBURY VT 100 2011 CONST 1,422,672 1,153,502 269,170
=====

STP 2201(1) 99B154 77.30
=====
PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/
VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/
GUPTIL RD. INTERSECTION.
=====
WHITING-MIDDLEBURY VT 30 2011 CONST 4,011,930 3,252,873 759,057
=====

AC STP 2629(1) 06C226 63.70
=====
PROJECT DESCRIPTION: RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY-
WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES.
=====
WORCESTER-ELMORE VT 12 2011 CONST 2,303,975 1,868,063 435,912
=====

STP 2209(1)S 99C170 50.40
=====
PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING VT12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES
NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427
MILES.
=====

=====
FED
FY PRELIM ENG R.O.W. CONSTRUCTION TOTAL FEDERAL STATE LOCAL
=====
2011 73,228,348 73,228,348 59,373,545 13,854,803
2012 13,560,320 13,560,320 10,994,707 2,565,613

TOTALS 86,788,668 86,788,668 70,368,252 16,420,416
=====

=====
SURFACE TRANSPORTATION PROGRAM RESURFACING TOTALS
=====

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
SURFACE TRANSPORTATION PROGRAM
HAZARD ELIMINATION

=====
TOWN(S) ===== 2011 - 2014 STIP =====
PROJECT NUMBER PPMS NO. RATING FY PHASE COST FEDERAL STATE LOCAL
BARRE CITY VT 14/MERCHANT ST. 2013 CONST 839,375 839,375
FED.

HES 037-1(8) 04D196 0.000

PROJECT DESCRIPTION: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY,
INCLUDING REALIGNMENT OF MERCHANT STREET.

=====
SURFACE TRANSPORTATION PROGRAM HAZARD ELIMINATION TOTALS
=====

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2013			839,375	839,375	839,375		
TOTALS			839,375	839,375	839,375		

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
SURFACE TRANSPORTATION PROGRAM
RAIL/HIGHWAY CROSSING

TOWN (S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
STATEWIDE	STP 2030 ()	91G194			2011	PE	111,111	100,000	11,111	
					2012	PE	111,111	100,000	11,111	
					2013	PE	111,111	100,000	11,111	
					2011	CONST	1,000,000	900,000	100,000	
					2012	CONST	1,000,000	900,000	100,000	
					2013	CONST	1,000,000	900,000	100,000	

PROJECT DESCRIPTION: RAIL/HIGHWAY CROSSING IMPROVEMENTS.

FED	FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
	2011	111,111		1,000,000	1,111,111	1,000,000	111,111	
	2012	111,111		1,000,000	1,111,111	1,000,000	111,111	
	2013	111,111		1,000,000	1,111,111	1,000,000	111,111	
	TOTALS	333,333		3,000,000	3,333,333	3,000,000	333,333	

SURFACE TRANSPORTATION PROGRAM RAIL/HIGHWAY CROSSING TOTALS

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
BRIDGE REPLACEMENT & REHABILITATION PROGRAM
STATE SYSTEM

TOWN(S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FED. FY	PHASE	COST	FEDERAL	STATE	LOCAL
		VT 17			2011	CONST	4,600,000	3,729,680	870,320	
					2012	CONST	4,600,000	3,729,680	870,320	
AC VTNY (3)	09E330									
PROJECT DESCRIPTION: PROVIDE TEMPORARY FERRY SERVICE DURING THE PERIOD BETWEEN BRIDGE CLOSURE/DEMOLITION AND A NEW, PERMANENT BRIDGE.										
BETHEL		VT 12			2012	CONST	1,250,000	1,000,000	250,000	
					2013	CONST	2,308,162	1,846,530	461,632	
BHF 0241(30)	95C002			56.50						
PROJECT DESCRIPTION: PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.										
BETHEL		VT 107			2012	CONST	4,000,000	3,200,000	800,000	
					2013	CONST	4,510,000	3,608,000	902,000	
BRF 022-1(14)	78F161			28.70						
PROJECT DESCRIPTION: REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.										
BRATTLEBORO-HINSDALE, NH		VT 119 BRIDGE ST.			2014	ROW	10,000,000	8,000,000	2,000,000	
					2014	CONST	4,500,000	3,600,000	900,000	
BRF 2000(19)SC	94D138									
PROJECT DESCRIPTION: THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE \$31.5M VERMONT-NEW HAMPSHIRE PROJECT.										
BRISTOL		VT 116			2011	ROW	50,000	40,000	10,000	
					2014	CONST	2,100,000	1,680,000	420,000	
BRF 021-1(29)	10B094			49.10						
PROJECT DESCRIPTION: REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.										
CAMBRIDGE		VT 108			2012	CONST	1,250,000	1,000,000	250,000	
					2013	CONST	3,750,000	3,000,000	750,000	
BRF 027-1(4)	78F163			24.00	2014	CONST	700,000	560,000	140,000	
PROJECT DESCRIPTION: REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.										

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
BRIDGE REPLACEMENT & REHABILITATION PROGRAM
STATE SYSTEM

TOWN (S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FED. FY	PHASE	2011 - 2014 STIP		LOCAL
							COST	FEDERAL	
CHESTER	VT 103				2011	CONST	2,300,000	1,840,000	460,000
	BRF 025-1(28)	84E061		49.00					
	PROJECT DESCRIPTION: REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.								
CHESTER	VT 103				2011	CONST	3,450,000	2,760,000	690,000
	BRF 025-1(37)	95B168		24.00					
	PROJECT DESCRIPTION: REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.								
EAST HAVEN	VT 114				2012	CONST	625,000	500,000	125,000
	BRF 0269(11)	00C162		59.00	2013	CONST	896,000	716,800	179,200
	PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.								
EAST MONTPELIER	VT 14				2011	ROW	500,000	400,000	100,000
	BRF 037-1(7)	98B252		44.60					
	PROJECT DESCRIPTION: REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
HARTFORD-LEBANON, NH	US 4				2011	CONST	400,000	320,000	80,000
	BHF A000(627)	07B284							
	PROJECT DESCRIPTION: REHABILITATION OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH.								
JOHNSON	VT 15				2012	ROW			
	BRF 030-2(26)	88B193		43.60					
	PROJECT DESCRIPTION: REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.								

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
BRIDGE REPLACEMENT & REHABILITATION PROGRAM
STATE SYSTEM

TOWN(S)	PROJECT NUMBER	ROUTE	PMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
MIDDLEBURY		VT 30			2012	ROW	25,000	20,000	5,000	
	BHF 0161(9)	98B258		61.00						
	PROJECT DESCRIPTION: REHABILITATION OF BR102 ON VT30 IN MIDDLEBURY, OVER THE VERMONT RAILWAY.									
ROYALTON		VT 14			2014	CONST	5,000,000	4,000,000	1,000,000	
	BRS 0147(13)	86E055		8.30						
	PROJECT DESCRIPTION: REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.									
ST. JOHNSBURY		US 2			2011	ROW				
	BRF 028-4(25)S	98B320		55.80	2012	CONST	625,000	500,000	125,000	
					2013	CONST	1,363,750	1,091,000	272,750	
	PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.									
STARKSBORO		VT 116			2012	CONST	259,740	207,792	51,948	
	BHF 021-1(30)	10B140		77.70						
	PROJECT DESCRIPTION: REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 15 ON VT116 IN STARKSBORO, OVER LEWIS CREEK.									
STOCKBRIDGE		VT 107			2011	CONST	1,808,068	1,446,454	361,614	
	BRF 022-1(20)S	85E039		28.50						
	PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.									
WARREN		VT 100			2011	ROW	72,000	57,600	14,400	
	BRF 013-4(14)	78F242		29.20	2013	CONST	625,000	500,000	125,000	
					2014	CONST	2,724,576	2,179,661	544,915	
	PROJECT DESCRIPTION: REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.									

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS

BRIDGE REPLACEMENT & REHABILITATION PROGRAM STATE SYSTEM TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2011		622,000	12,558,068	13,180,068	10,593,734	2,586,334	
2012		25,000	12,609,740	12,634,740	10,157,472	2,477,268	
2013			13,452,912	13,452,912	10,762,330	2,690,582	
2014		10,000,000	15,024,576	25,024,576	20,019,661	5,004,915	
TOTALS		10,647,000	53,645,296	64,292,296	51,533,197	12,759,099	

VERMONT AGENCY OF TRANSPORTATION
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EXCL. MPO-AREA PROJECTS
TOWN HIGHWAY
BRIDGE REPLACEMENT & REHABILITATION PROGRAM
FEDERAL PARTICIPATION

TOWN(S)	PROJECT NUMBER	ROUTE	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
BARRE TOWN	BRF 6100 (7)	TH 7 BRIDGE ST.	06J002	61.80	2011 2012	ROW CONST	85,000 2,700,000	68,000 2,160,000	8,500 270,000	8,500 270,000
PROJECT DESCRIPTION: REPLACEMENT OF BR11 ON TH7 (BRIDGE ST.) IN BARRE TOWN, OVER THE STEVENS BRANCH.										
BENNINGTON	BRF 1000 (16)	TH2 8901 HUNT ST W.	88J087	59.50	2013 2014	ROW CONST	500,000 6,120,000	400,000 4,896,000	50,000 612,000	50,000 612,000
PROJECT DESCRIPTION: REPLACEMENT OF BR57 ON TH7 (HUNT ST. WEST) IN THE TOWN OF BENNINGTON OVER THE ROARING BRANCH.										
MENDON	BRO 1443 (43)	TH3 0106 TH 7	01J272	50.60	2011	CONST	563,500	450,800	56,350	56,350
PROJECT DESCRIPTION: PROJECT IS FOR RECONSTRUCTION OF BR24 ON TH7 IN MENDON, OVER MENDON BROOK.										
MIDDLEBURY-WEYBRIDGE	BHO 1445 (33)	TH 3	06J086	19.90	2011	CONST	3,296,066	2,636,853	659,213	659,213
PROJECT DESCRIPTION: REHABILITATION OF BR1 (PULP MILL COVERED BRIDGE) ON TH3, SPANNING OTTER CREEK BETWEEN MIDDLEBURY AND WEYBRIDGE.										
NEWFANE	BRF 0106 (3)S	TH2 9512 FAS 0106	95J280	33.70	2011	CONST	1,960,000	1,568,000	294,000	98,000
PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE, OVER MARLBORO BROOK.										

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
TOWN HIGHWAY
BRIDGE REPLACEMENT & REHABILITATION PROGRAM
FEDERAL PARTICIPATION

TOWN(S)	PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
NEWPORT CITY	TH2 9655 VERNON ST.			2012	CONST	500,000	400,000	50,000	50,000
	BRO 1449(25)	96J314	56.40	2013	CONST	4,250,000	3,400,000	425,000	425,000
PROJECT DESCRIPTION: REPLACEMENT OF BR9 ON VERNON STREET IN NEWPORT CITY, OVER THE SOUTH BAY OF LAKE MEMPHREMOGOG.									
RANDOLPH	TH 66			2011	CONST	709,575	567,660	141,915	
	BHO 1444 (53)	06J092	42.80						
PROJECT DESCRIPTION: REHABILITATION OF BR34 (GIFFORD COVERED BRIDGE) ON TH66 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.									
READSBORO	TH2 9001 FAS 0105			2012	CONST	500,000	400,000	50,000	50,000
	BRF 0105 (3)	89J088	59.20	2013	CONST	1,554,452	1,243,562	155,445	155,445
PROJECT DESCRIPTION: REPLACEMENT OF BRIDGE #32 ON TH 2 (FAS 0105) IN READSBORO VILLAGE OVER THE WEST BRANCH OF THE DEERFIELD RIVER.									
RUTLAND CITY	RIPLY RD.			2012	ROW	200,000	160,000	20,000	20,000
	BRF 3000 (19)	08J096	17.00						
PROJECT DESCRIPTION: REPLACEMENT OF BR17 ON RIPLY RD. IN RUTLAND CITY, OVER OTTER CREEK.									
RUTLAND CITY	TH2 9421 RIVER ST.			2011	ROW	460,000	368,000	46,000	46,000
	BRF 3000 (16)	94J092	33.20	2013	CONST	3,999,999	3,199,999	400,000	400,000
PROJECT DESCRIPTION: REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.									

VERMONT AGENCY OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
EXCL. MPO-AREA PROJECTS
TOWN HIGHWAY
BRIDGE REPLACEMENT & REHABILITATION PROGRAM
FEDERAL PARTICIPATION

TOWN(S)	ROUTE	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
SHREWSBURY	TH2 9358 TH 4			2011	ROW	30,000	24,000	3,000	3,000
				2012	CONST	586,500	469,200	58,650	58,650
BRO 1443 (44)	94J154		SHORT						
PROJECT DESCRIPTION: REPLACEMENT OF BRIDGE NO. 37 ON TH 4 IN THE TOWN OF SHREWSBURY, WITH NECESSARY APPROACH WORK.									
SPRINGFIELD	TH2 9513 TH 6			2012	CONST	823,600	658,880	82,360	82,360
				2013	CONST	1,250,000	1,000,000	125,000	125,000
BRO 1442 (26)	95J282		24.00						
PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR57 ON TH6 IN SPRINGFIELD, OVER GREAT BROOK.									
THETFORD	TH 1			2013	CONST	2,400,000	1,920,000	360,000	120,000
BHF 0177 (9)	08J174		52.40						
PROJECT DESCRIPTION: REHABILITATION OF BR8 ON TH1 (FAS 0177) IN THETFORD, OVER THE WEST BRANCH OF THE ONFOMPANOSUC RIVER.									
WEST WINDSOR	TH3 0517 TH 30			2013	CONST	44,189		41,980	2,209
BHO 1444 (46)	04J172		18.70						
PROJECT DESCRIPTION: REHABILITATION OF BR33 (COVERED BRIDGE) ON TH30 IN WEST WINDSOR, OVER MILL BROOK.									
WOODSTOCK	TH2 9629 TH 2			2012	CONST	2,643,000	2,114,400	264,300	264,300
BHO 1444 (52)	96J262		18.60						
PROJECT DESCRIPTION: REHABILITATION OF BR45 (COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.									

BRIDGE REPLACEMENT & REHABILITATION PROGRAM FEDERAL PARTICIPATION TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2011	575,000	575,000	6,529,141	7,104,141	5,683,313	1,208,978	211,850
2012	200,000	200,000	7,753,100	7,953,100	6,362,480	795,310	795,310
2013	500,000	500,000	13,498,640	13,998,640	11,163,561	1,557,425	1,277,654
2014			6,120,000	6,120,000	4,896,000	612,000	612,000
TOTALS	1,275,000	1,275,000	33,900,881	35,175,881	28,105,354	4,173,713	2,896,814

**The Chittenden County Metropolitan Planning Organization
Transportation Improvement Program Is available for viewing at**

http://www.ccmppo.org/TIP/ccmpo_fy2011_2014_tip.pdf