

STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM
(STIP)



FOR
FEDERAL FISCAL YEARS
2010 - 2013

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Statewide Transportation Improvement Program (STIP)

What is the Statewide Transportation Improvement Program (STIP)?

The STIP is a staged, multi year, statewide, intermodal program of transportation projects, funded by the Federal Highway Administration and Federal Transit Administration, which are consistent with the Statewide Long Range Transportation Plan and its planning processes and the Chittenden County Metropolitan Planning Organization's Transportation Improvement Program and processes.

1. The STIP must cover a period of not less than 4 years.
2. The STIP must be fiscally constrained by year and include financial information to demonstrate which projects and the phases that are to implemented using current revenues.
3. The STIP contains capital and non-capital projects

Statewide Transportation Improvement Program (STIP)

What does the Statewide Transportation Improvement Program (STIP) display?

Funding Summaries - The STIP displays the Agency of Transportation's proposed funding of **NON-PROJECT** specific and **PROJECT** specific usages of Federal Highway Administration Funding.

1. **NON-PROJECT** usages of Federal Highway Administration Funding includes Statewide funding efforts for:
 - A. Statewide Planning
 - B. Rest Areas Programs
 - C. Statewide Maintenance Programs
 - D. Bike/Pedestrian Programs
 - E. Enhancement Programs
 - F. Other small non-projects efforts.

2. **PROJECT** usages of Federal Highway Administration Funding includes:
 - A. Interstate
 - B. National Highway System (NHS)
 - C. Surface Transportation Program (STP)
 - D. Bridge Replace & Rehab Programs (BR/BH)
 - E. Public Transportation Program
 - F. Discretionary Funding for Specified Projects.

3. PROJECT DATA:

- A. Project Name (Town),
- B. Route Name or Number
- C. Project Number
- D. FFY - The Federal Fiscal Year money is to be needed
- E. Phase
 - PE - Preliminary Engineering
 - ROW - Right-of-Way
 - CONST - Construction
- F. Cost - Total Cost for the phase including Federal, State and Local share
- G. Sufficiency Rating
- H. Project Identification Number (PPMS. No.)
- I. Project Description.

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

<u>PROGRAM</u>	<u>FUNDING CATEGORY</u>	<u>PHASE</u>	<u>FFY 2010</u>	<u>FFY 2011</u>	<u>FFY 2012</u>	<u>FFY 2013</u>
<u>FHWA LIMITATION</u>			\$ 142,000,000	\$ 145,550,000	\$ 149,200,000	\$ 153,000,000
<u>VTrans Core Programs</u>						
<u>Finance and Administration</u>						
Administration work program	STP	PE	\$ 211,200	\$ 216,480	\$ 221,892	\$ 227,439
OJT & Affirmative Action	STP	PE	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Youth Corp Program	STP	ALL	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Statewide Education (NHI)	STP	PE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
<u>Department of Motor Vehicles</u>						
Portable Scales	STP	ALL	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Fuel Tax Evasion	STP	ALL	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
<u>Policy and Planning</u>						
Policy & Planning/SPR work program	STP/SPR	PE	\$ 4,903,968	\$ 5,026,567	\$ 5,152,231	\$ 5,281,037
CRASH Program	STP/SPR	PE	\$ 363,167	\$ 372,246	\$ 381,552	\$ 391,091
<u>Program Development</u>						
Project Development work program	STP	PE	\$ 1,230,400	\$ 1,261,160	\$ 1,292,689	\$ 1,325,006
Research Program	STP/SPR	PE	\$ 807,488	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000
Right of Way Mapping	STP	PE	\$ 200,000	\$ 205,000	\$ 210,125	\$ 215,378
Transportation Enhancements	STP	ALL	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000
BikePed Projects	STP	ALL	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000
Safe Routes To Schools	SRTS	PE	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Park & Ride	STP/CMAQ	ALL	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Bridge Inventory/Inspection	BRO/BRF	PE	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
<u>Transportation Operations</u>						
Rail work program	STP	PE	\$ 24,000	\$ 24,600	\$ 25,215	\$ 25,845
Stormwater & Water Quality Management	STP	PE	\$ 142,644	\$ 146,210	\$ 149,865	\$ 153,612
Go Vermont	STP	ALL	\$ 450,000	\$ 450,000	\$ 450,002	\$ 450,004
Public Transit STP/CMAQ Transfer	STP/CMAQ	ALL	\$ 12,675,303	\$ 12,354,025	\$ 12,396,270	\$ 12,571,270
<u>Forests, Parks and Recreation</u>						
Recreational Trail Program	REC TRAIL	ALL	\$ 759,000	\$ 759,000	\$ 759,000	\$ 759,000
<u>Project Overruns & Modifications</u>			\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
<u>TOTAL FROM ABOVE CORE ACTIVITIES</u>			\$ 32,167,170	\$ 32,335,288	\$ 32,558,842	\$ 32,919,683
PL Program in MPO Area	MPO PL		\$ 1,382,737	\$ 1,382,737	\$ 1,382,737	\$ 1,382,737
Projects in MPO Area (TIP)			\$ 30,294,701	\$ 19,498,503	\$ 51,524,877	\$ 32,449,743
<u>MPO Total Federal Funds</u>			\$ 31,677,438	\$ 20,881,240	\$ 52,907,614	\$ 33,832,480
<u>Balance Remaining for Other Activities</u>			\$ 78,155,392	\$ 92,333,472	\$ 63,733,544	\$ 86,247,837

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

<u>PROGRAM</u>	<u>FUNDING CATEGORY</u>		<u>FFY 2010</u>	<u>FFY 2011</u>	<u>FFY 2012</u>	<u>FFY 2013</u>
<u>VTrans Program Totals (Other Than Above)</u>						
<u>Bridge</u>						
Bridge Management System	BR	PE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Statewide Bridge On System, P.E	BR/BH	PE	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge On System, R.O.W.	BR/BH	ROW	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Off System, P.E.	BR/BH	PE	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Off System, R.O.W.	BR/BH	ROW	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Maintenance Program	STP/NH IM/BR	ALL	\$ 7,000,000	\$ 7,521,218	\$ 5,000,000	\$ 7,915,335
Statewide Culvert Replac/Rehab	IM/NH/STP	ALL	\$ 4,000,000	\$ 3,500,000	\$ 2,500,000	\$ 4,000,000
Interstate Bridge Projects		ALL	\$ 7,893,500	\$ 6,741,162	\$ -	\$ 8,000,000
State Bridge Projects		ALL	\$ 16,147,609	\$ 6,036,376	\$ 3,200,000	\$ 12,907,855
Town Highway Bridge Projects		ALL	\$ 3,614,344	\$ 3,509,704	\$ 1,866,014	\$ 4,000,000
<u>Roadway</u>						
Statewide Small Culvert	IM/NH/STP	ALL	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Statewide Slope/Ledge	IM/NH/STP	ALL	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Projects for Scoping/Design	NH	PE	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Projects for Scoping/Design	STP	PE	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Roadway-Projects		ALL	\$ 2,760,770	\$ 27,246,918	\$ 25,980,578	\$ 25,703,744
<u>Traffic & Safety</u>						
Statewide High Risk Rural Roads	HRRR	ALL	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
Statewide Signal Re-timing	STP	PE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Statewide Signals	STP SGNL	ALL	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Statewide Signs	STP	ALL	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Statewide Land Departure Crash Mitigation	STP	ALL	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000
Traffic & Safety Projects	STP	ALL	\$ 7,725,923	\$ 5,722,500	\$ 2,664,580	\$ -
<u>Paving</u>						
Statewide Pavement Markings	IM	PE/CONS	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Statewide Preventive Maint. Crack/Rut Fill/Surf	NH/STP	PE/CON	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Statewide Pavement Management, P.E.	IM/NH/STP	PE	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Paving outside of MPO Area		ALL	\$ 15,993,246	\$ 19,035,594	\$ 9,502,372	\$ 10,700,903
<u>Rail</u>						
Rail/Highway Crossing Projects	RAILCROSSINC	ALL	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
VTrans Program Totals			\$ 78,155,392	\$ 92,333,472	\$ 63,733,544	\$ 86,247,837
Balance			\$0	\$0	\$0	\$0

**FEDERAL FUNDS REQUIREMENTS
FEDERAL HIGHWAY ADMINISTRATION
AGENCY PROJECT- SPECIFIC USAGE OF FHWA FUNDS**

PROGRAM	Unobligated Balance as of 09/30/2009	Apportionments FY 2010	STIP Commitments FY 2010	Apportionments FY 2011	STIP Commitments FY 2011	Apportionments FY 2012	STIP Commitments FY 2012	Apportionments FY 2013	STIP Commitments FY 2013
INTERSTATE		\$ 17,417,401	\$ 28,404,110	\$ 17,852,836	\$ 20,740,453	\$ 18,299,157	\$ 12,650,372	\$ 18,756,636	\$ 20,240,094
NATIONAL HIGHWAY SYSTEM (NHS)									
Reconstruction			\$ 3,860,610		\$ 28,787,918		\$ 49,200,053		\$ 32,725,479
Resurfacing			\$ 6,250,000		\$ 6,250,000		\$ 6,250,000		\$ 6,250,000
		\$ 38,493,524	\$ 10,110,610	\$ 39,455,862	\$ 35,037,918	\$ 40,442,258	\$ 55,450,053	\$ 41,453,315	\$ 38,975,479
SURFACE TRANSPORTATION PROGRAM									
Reconstruction			\$ 29,584,272		\$ 14,975,703		\$ 31,516,884		\$ 23,210,520
Resurfacing			\$ 9,459,287		\$ 11,734,303		\$ 2,000,000		\$ 9,276,831
Work Programs/Enhancement, Bike Ped & Other			\$ 19,408,170		\$ 19,926,288		\$ 20,149,840		\$ 20,510,679
		\$ 32,372,111	\$ 58,451,729	\$ 33,181,414	\$ 46,636,294	\$ 34,010,949	\$ 53,666,724	\$ 34,861,223	\$ 52,998,030
CONGESTION MITIGATION & AIR QUALITY									
Public Transit/Park & Ride			\$ 3,335,000		\$ 3,352,000		\$ 3,937,120		\$ 3,062,120
		\$ 8,775,237	\$ 3,335,000	\$ 8,994,618	\$ 3,352,000	\$ 9,219,484	\$ 3,937,120	\$ 9,449,971	\$ 3,062,120
BRIDGE REPLACEMENT AND REHAB									
State System			\$ 19,177,840		\$ 18,307,594		\$ 11,950,000		\$ 26,073,190
Town System			\$ 10,324,344		\$ 7,060,504		\$ 3,538,414		\$ 4,050,000
		\$ 38,363,513	\$ 29,502,184	\$ 39,322,601	\$ 25,368,098	\$ 40,305,666	\$ 15,488,414	\$ 41,313,308	\$ 30,123,190
SAFE ROUTES TO SCHOOLS		\$ 1,000,000	\$ 900,000	\$ 1,025,000	\$ 900,000	\$ 1,050,625	\$ 900,000	\$ 1,076,891	\$ 900,000
RAIL HIGHWAY CROSSINGS		\$ 1,100,000	\$ 1,000,000	\$ 1,127,500	\$ 3,160,000	\$ 1,155,688	\$ 1,000,000	\$ 1,184,580	\$ 1,000,000
METROPOLITAN PLANNING		\$ 1,519,833	\$ 1,382,737	\$ 1,557,829	\$ 1,382,737	\$ 1,596,774	\$ 1,382,737	\$ 1,636,694	\$ 1,382,737
BORDER INFRASTRUCTURE		\$ 8,827,228		\$ 9,047,909		\$ 9,274,106		\$ 9,505,959	
SAFETY		\$ 5,382,372	\$ 9,010,923	\$ 5,516,931	\$ 8,013,900	\$ 5,654,855	\$ 3,879,580	\$ 5,796,226	\$ 1,215,000
Amtrak									
Total*	\$0	\$ 153,000,000	\$ 142,000,000	\$ 157,000,000	\$ 145,000,000	\$ 161,000,000	\$ 148,000,000	\$ 165,000,000	\$ 150,000,000

* Totals include PE, ROW and Construction costs.

*Totals include conversion of Advanced Construction Funds.

*NH Funds will be utilised for Interstate Projects if Insufficient Interstate funds are available

PROGRAM	Unobligated Balance as of 09/30/2007	Apportionments FY 2010	STIP Commitments FY 2010	Apportionments FY 2011	STIP Commitments FY 2011	Apportionments FY 2012	STIP Commitments FY 2012	Apportionments FY 2013	STIP Commitments FY 2013
HIGH PRIORITY		\$ 27,560,000	\$ 26,555,247	\$ -	\$ -				
TRANSPORTATION IMPROVEMENT PROGRAM		\$ -	\$ 3,177,186	\$ -	\$ -				
RECREATION TRAILS		\$ 1,013,847	\$ 829,000	\$ 1,013,847	\$ 829,000	\$ 1,013,847	\$ 829,000	\$ 1,013,847	\$ 829,000
COVERED BRIDGE FUNDS		\$ -	\$ 3,033,488	\$ -	\$ 478,408				
	\$0	\$ 28,573,847	\$ 33,594,921	\$ 1,013,847	\$ 1,307,408	\$ 1,013,847	\$ 829,000	\$ 1,013,847	\$ 829,000

Transportation Fund Revenue FY 2006-2008 (State Fiscal Year/State Dollars)

	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Total Transportation Fund (Revenues from Gas Tax, Diesel Tax, Motor vehicle fees, purchase and use tax and other revenue).	\$249.4 million	\$225.6 million	\$249.4 million
Transportation Fund after Legislative out-transfers (Transfers including education fund and other out transfers)	\$223.1 million	\$203.6 million	\$227.4 million
Funding available to VTrans (after JTOC* funding is removed). Detail of funding appropriations can be seen on the next page.	\$188.1 million	\$170.7 million	\$199.0 million

* JTOC - Joint Transportation Oversight Committee

AGENCY OF TRANSPORTATION FY 2010 AS PASSED							
	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	ARRA	TIB	INTERNAL SERVICE
DISCRETIONARY FUNDS	0						
DEPT. OF MOTOR VEHICLES	25,080,315	23,597,821	1,482,494				
FINANCE & ADMINISTRATION	12,509,399	12,009,399	500,000				
PROGRAM DEVELOPMENT							
Paving	108,424,718	3,912,806	27,247,723		74,671,450	2,592,739	
Interstate Bridge	7,448,500	594,850	5,353,650		1,500,000		
State Highway Bridge	26,342,300	3,529,579	17,460,980		3,966,500	1,385,241	
Roadway	60,423,774	641,762	50,353,740	1,550,430	1,400,000	6,477,842	
Highway Safety and Traffic Operations	23,835,344	407,343	16,601,751	6,826,250			
Park & Ride	4,270,783	250,000	4,020,783				
Bike & Pedestrian Facilities	6,800,571	374,113	5,179,764		1,246,694		
Enhancements	3,439,446	73,000	2,566,446		800,000		
Multi-Modal Facilities	0	0	0				
Program Development Administration	14,757,355	11,157,355	3,600,000				
Total Program Development	255,742,791	20,940,808	132,384,837	8,376,680	83,584,644	10,455,822	
BRIDGE MAINTENANCE PROGRAM	34,051,340	4,011,751	23,561,522		6,244,047	234,020	
REST AREAS	2,950,000	379,740	2,570,260				
POLICY & PLANNING	10,293,841	2,295,512	7,623,486	374,843			
MAINTENANCE	66,318,309	63,335,237	2,883,072	100,000			
PUBLIC TRANSIT PROGRAM	26,259,839	6,328,234	16,004,682		3,926,923		
AVIATION	21,642,075	2,226,575	15,415,500		4,000,000		
RAIL	20,395,924	10,042,149	10,353,775				
CENTRAL GARAGE	16,848,075						16,848,075
TRANSPORTATION BUILDINGS	1,311,500	1,311,500					
Total "VTrans" Programs	493,403,408	146,478,726	212,779,628	8,851,523	97,755,614	10,689,842	16,848,075
TOWN HIGHWAY BRIDGES	26,069,416	500,000	12,858,036	1,393,370	9,442,034	1,875,976	
TH STRUCTURES	3,833,500	3,833,500					
TH CLASS 2 ROADWAY PROGRAM	5,748,750	5,748,750					
TH EMERGENCY PROGRAM	750,000	750,000					
TH AID PROGRAM	24,982,744	24,982,744					
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
TH VERMONT LOCAL ROADS	375,000	235,000	140,000				
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000				
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000				
Total "Town Highway" Programs *	64,201,158	36,426,742	15,063,036	1,393,370	9,442,034	1,875,976	
TRANSPORTATION BOARD	136,891	136,891					
TOTAL PROGRAMS	557,741,457	183,042,359	227,842,664	10,244,893	107,197,648	12,565,818	16,848,075

* "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.

Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	26,342,300	3,529,579	17,460,980	0	3,966,500	1,385,241	0
Interstate Bridge	7,448,500	594,850	5,353,650	0	1,500,000	0	0
Bridge Maintenance	34,051,340	4,011,751	23,561,522	0	6,244,047	234,020	0
Town Highway Bridge	26,069,416	500,000	12,858,036	1,393,370	9,442,034	1,875,976	0
Bridge Total	93,911,556	8,636,180	59,234,188	1,393,370	21,152,581	3,495,237	0

AGENCY OF TRANSPORTATION					
FY 2009 AS PASSED (incl additional \$10M bonds)					
	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,925,911	23,854,657	2,071,254		
FINANCE & ADMINISTRATION	11,875,420	11,375,420	500,000		
PROGRAM DEVELOPMENT					
Paving	67,225,347	16,616,141	50,609,206		
Interstate Bridge	4,694,000	469,400	4,224,600		
State Highway Bridge	21,106,000	4,373,402	16,732,598		
Roadway	49,700,853	7,104,305	41,164,556	1,431,992	
Highway Safety and Traffic Operations	11,813,693	234,720	7,622,723	3,956,250	
Park & Ride	2,079,610	250,000	1,829,610		
Bike & Pedestrian Facilities	5,482,383	394,537	5,087,846		
Enhancements	2,420,440	79,000	2,341,440		
Multi-Modal Facilities	0	0	0		
Program Development Administration	14,097,956	10,147,956	3,950,000		
Total Program Development	178,620,282	39,669,461	133,562,579	5,388,242	
BRIDGE MAINTENANCE PROGRAM	15,767,988	6,328,096	9,439,892		
REST AREAS	3,950,000	417,300	3,532,700		
POLICY & PLANNING	11,022,950	1,983,875	8,639,075	400,000	
MAINTENANCE	63,960,874	60,295,608	3,565,266	100,000	
PUBLIC TRANSIT PROGRAM	19,719,221	6,677,897	13,041,324		
AVIATION	9,425,426	2,207,426	7,218,000		
RAIL	16,794,901	8,538,901	8,256,000		
CENTRAL GARAGE	14,930,774				14,930,774
TRANSPORTATION BUILDINGS	1,646,000	1,646,000			
Total "VTrans" Programs	373,639,747	162,994,641	189,826,090	5,888,242	14,930,774
TOWN HIGHWAY BRIDGES	19,667,289	2,991,134	15,412,836	1,263,319	
TH STRUCTURES	3,833,500	3,833,500			
TH CLASS 2 ROADWAY PROGRAM	6,448,750	6,448,750			
TH EMERGENCY PROGRAM	250,000	250,000			
TH AID PROGRAM	24,982,744	24,982,744			
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750			
TH VERMONT LOCAL ROADS	375,000	235,000	140,000		
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000		
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000		
Total "Town Highway" Programs **	57,999,031	39,117,876	17,617,836	1,263,319	
TRANSPORTATION BOARD	89,991	89,991			
TOTAL PROGRAMS *	431,728,769	202,202,508	207,443,926	7,151,561	14,930,774

187,152,508 Total Transportation Fund

* State funds include \$15.05M in bonding authority

** "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.

Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:					
State Highway Bridge	21,106,000	4,373,402	16,732,598	0	0
Interstate Bridge	4,694,000	469,400	4,224,600	0	0
Bridge Maintenance	15,767,988	6,328,096	9,439,892	0	0
Town Highway Bridge	19,667,289	2,991,134	15,412,836	1,263,319	0
Bridge Total	61,235,277	14,162,032	45,809,926	1,263,319	0

AGENCY OF TRANSPORTATION FY 2008 AS PASSED					
	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,115,713	23,341,574	1,774,139		
FINANCE & ADMINISTRATION	11,354,193	10,903,302	450,891		
PROGRAM DEVELOPMENT					
Paving	56,386,470	10,347,697	46,038,773		
Interstate Bridge	5,943,000	584,300	5,358,700		
State Highway Bridge	18,201,388	4,023,944	14,177,444		
Roadway	57,833,504	7,979,357	48,088,970	1,765,177	
Highway Safety and Traffic Operations	10,840,000	118,288	5,528,212	5,193,500	
Park & Ride	2,097,958	400,000	1,697,958		
Bike & Pedestrian Facilities	6,003,543	559,634	5,443,909		
Enhancements	2,853,550	59,000	2,794,550		
Multi-Modal Facilities	494,000	114,000	380,000		
Program Development Administration	14,226,865	10,162,365	4,064,500		
Total Program Development	174,880,278	34,348,585	133,573,016	6,958,677	
BRIDGE MAINTENANCE PROGRAM	4,865,945	1,734,495	3,131,450		
REST AREAS	3,650,000	391,760	3,258,240		
POLICY & PLANNING	11,028,962	2,380,861	8,148,101	500,000	
MAINTENANCE	63,648,148	59,824,213	3,723,935	100,000	
PUBLIC TRANSIT PROGRAM	19,151,569	6,642,668	11,898,401	610,500	
AVIATION	7,217,200	2,123,200	5,094,000		
RAIL	22,665,487	10,053,487	12,612,000		
CENTRAL GARAGE	14,611,622				14,611,622
TRANSPORTATION BUILDINGS	1,449,000	1,449,000			
Total "VTrans" Programs	359,638,117	153,193,145	183,664,173	8,169,177	14,611,622
TOWN HIGHWAY BRIDGES	23,357,219	3,792,636	18,401,857	1,162,726	
TH STRUCTURES	3,494,500	3,494,500			
TH CLASS 2 ROADWAY PROGRAM	5,748,750	5,748,750			
TH EMERGENCY PROGRAM	750,000	750,000			
TH AID PROGRAM	24,982,744	24,982,744			
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750			
TH VERMONT LOCAL ROADS	375,000	235,000	140,000		
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000		
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000		
Total "Town Highway" Programs	61,149,961	39,380,378	20,606,857	1,162,726	
TRANSPORTATION BOARD	87,796	87,796			
TOTAL PROGRAMS	420,875,874	192,661,319	204,271,030	9,331,903	14,611,622

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	18,201,388	4,023,944	14,177,444	0	0
Interstate Bridge	5,943,000	584,300	5,358,700	0	0
Bridge Maintenance	4,865,945	1,734,495	3,131,450	0	0
Town Highway Bridge	23,357,219	3,792,636	18,401,857	1,162,726	0
Bridge Total	52,367,552	10,135,375	41,069,451	1,162,726	0

Fiscal Year 2010 ARRA Funded Projects

	PIN #	<u>Project Number</u>	Project Name	Total Project (State & Federal)	Total Federal Funds
<u>ARRA (Economic Stimulus Funds)</u>					
Bridge Maintenance Projects	98C304	BHF 0283(9)S	BERKSHIRE	\$1,922,766	<u>\$1,922,766</u>
Bridge Rehab/Replacement	06j016	BHF 6400()	MONTPELIER	\$2,438,800	\$2,438,800
	05J006	BHF 0114(5)	WARDSBORO	\$849,531	\$849,531
	86E062	BRS 0149(4)	BRIDGEWATER	\$2,806,000	\$2,806,000
	95J292	BRO 1444(36)	BRAINTREE	\$495,000	<u>\$495,000</u>
					\$6,589,331
Paving/Roadway/Preventative Maint.	01c040	STP 2331(1)	CHELSEA-VERSHIRE	\$6,476,989	\$6,476,989
	07C162	STP 2706(1)	GUILDHALL - MAIDSTONE	\$4,930,000	\$4,930,000
	08C160	STP 2803(1)	RIPTON-HANCOCK	\$5,270,000	\$5,270,000
	09B038	STP SURF(15)	BARRE TOWN-ORANGE	\$1,020,000	\$1,020,000
	09B040	STP SURF(16)	GROTON-RYEGATE	\$360,000	\$360,000
	01B036	STP 2401(1)	NEWFANE-TOWNSHEND	\$5,830,000	\$5,830,000
	06C222	STP 2627(1)	MIDDLEBURY	\$1,430,000	<u>\$1,430,000</u>
					\$25,316,989
Statewide Town Highway Bridge			STATEWIDE		\$5,000,000
Statewide Town Highway Paving			STATEWIDE		\$5,000,000
Statewide Enhancements			STATEWIDE		\$3,773,739
Bike/Pedestrian Projects	08F246	STP NWRT(1)	STATEWIDE	\$707,070	\$707,070
	08F244	STP RAMP(1)	STATEWIDE	\$552,500	<u>\$552,500</u>
					\$1,259,570
				<u>TOTAL</u>	48,862,395

Paving

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>Paving</u>								
07C194	STP 2703(1)	Derby	\$ 1,040,000	\$ 843,232	\$ 843,232			
06B212	STP 2622(1)	Bennington	\$ 791,001	\$ 641,343	\$ 641,343			
06B220	STP 2626(1)	Bennington	\$ 1,243,001	\$ 1,007,825	\$ 1,007,825			
06D214	STP 2623(1)	Brattleboro	\$ 3,100,109	\$ 2,513,568	\$ 2,513,568			
07D202	STP 2719(1)	Newport City	\$ 1,092,501	\$ 885,799	\$ 885,799			
08B158	STP 2802(1)	Newport - Coventry - Newport	\$ 4,400,000	\$ 3,567,520	\$ 3,567,520			
99C170	STP 2209(1)S	Worcester-Elmore	\$ 6,960,562	\$ 5,643,624				\$ 6,348,309
06A202	IM 091-1(59)	Hartland - Norwich	\$ 9,170,000	\$ 8,253,000			\$ 7,502,372	\$ 1,424,072
06A200	IM 091-3(46)	Derby	\$ 7,610,000	\$ 6,849,000	\$ 3,779,739	\$ 3,069,261		
					\$ 13,239,026	\$ 3,069,261	\$ 7,502,372	\$ 7,772,381

Future Project Costs Escalated at a rate of 4% per Year

Paving Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2010	Conversion of Federal Funds in FFY 2011	Conversion of Federal Funds in FFY 2012	Conversion of Federal Funds in FFY 2013
06C226	STP 2629(1)	Whiting - Middlebury	\$ 5,462,500	\$ 4,428,995		\$ 4,428,995		
01A014	IM 091-1(62)	Westminster-Springfield	\$ 7,762,500	\$ 6,986,250	\$ 2,754,220	\$ 4,232,030		
08C212	STP 2804(1)	Westford-Fairfax	\$ 4,850,000	\$ 3,932,380		\$ 3,932,380		
01C032	STP 2310(1)	Brattleboro-Putney	\$ 4,160,000	\$ 3,372,928		\$ 3,372,928		
05B048	STP 2506(1)	Warren-Waitsfield	\$ 5,620,000	\$ 4,556,696			\$ 2,000,000	\$ 2,928,522
					\$ 2,754,220	\$ 15,966,333	\$ 2,000,000	\$ 2,928,522

Paving Total **\$ 15,993,246** **\$ 19,035,594** **\$ 9,502,372** **\$ 10,700,903**

Future Project Costs Escalated at a rate of 4% per Year

Roadway

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>Roadway</u>								
09B240	FEGC F 026-1(34)/C	Barre City-Improve Summer Str	\$ 1,884,172	\$ 1,789,963	Const \$ 100,000	Const \$ 1,689,963		
85B011	FEGC F 026-1(34)	Barre City	\$ 14,212,325	\$ 13,501,709		Const \$ 2,000,000	Const \$ 6,000,000	Const \$ 6,041,777
07A150	IM 089-1(53)	Berlin	\$ 300,000	\$ 270,000	Const \$ 270,000			
08B036	NH 025-1(41)	Chester	\$ 876,628	\$ 710,770	Const \$ 710,770			
07A158	IM 091-1(57)	Rockingham	\$ 700,000	\$ 630,000	Const \$ 630,000			
83D106	MEGC M 6000	Barre City/Barre Town	\$ 2,500,000	\$ 2,375,000		ROW \$ 2,470,000		
83D106	MEGC M 6000	Barre City/Barre Town	\$ 2,129,400	\$ 2,022,930			Const \$ 2,188,001	
					\$ 1,710,770	\$ 6,159,963	\$ 8,188,001	\$ 6,041,777

Future Project Costs Escalated at a rate of 4% per Year

Roadway Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2010	Conversion of Federal Funds in FFY 2011	Conversion of Federal Funds in FFY 2012	Conversion of Federal Funds in FFY 2013
02B194	NH 019-3(492)	Pittsford			PE \$ 100,000	PE \$ 100,000		
78d082	STP F 029-1(2)	Morristown Bypass			ROW \$ 400,000			
02b232	NH 019-3(496)	Brandon Seg. 6 - ROW	\$ 550,000	\$ 550,000	ROW \$ 550,000			
02b232	NH 019-3(496)	Brandon Seg. 6 - Const	\$ 16,690,896	\$ 13,532,979				\$ 10,000,000
93G190	STP HTFD(1)	Hartford	\$ 2,400,000	\$ 2,160,000		Const \$ 2,160,000		
78d058	FEGC F 028-3(26)C/1	Cabot-Danville C/1	\$ 9,370,800	\$ 8,902,260		Const \$ 1,000,000	Const \$ 6,000,000	Const \$ 2,258,350
78d082	STP F 029-1(2)	Morristown Bypass	\$ 24,196,920	\$ 19,618,863		Const \$ 5,000,000	Const \$ 8,000,000	Const \$ 7,403,617
06B176	NH 019-1(54)	Bennington North-Const	\$ 20,400,000	\$ 16,540,320		Const \$ 10,000,000	Const \$ 3,792,577	
86b010	FEGC 028-3(32)	Danville-Const	\$ 7,449,427	\$ 7,076,955		Const \$ 2,826,955		
					\$ 1,050,000	\$ 21,086,955	\$ 17,792,577	\$ 19,661,967

Future Project Costs Escalated at a rate of 4% per Year

Roadway

Roadway Advanced Construction Projects with Congressional Allocations (Earmarks)

06b170	NH 019-1(51)	Bennington North-Const	\$ 18,811,368	\$ 15,252,257	Const	\$ 13,252,257
06B176	NH 019-1(54)	Bennington North-Const	\$ 20,400,000	\$ 16,540,320	Const	\$ 2,747,743

Roadway Projects with Congressional Allocations (Earmarks)

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
05B380	STP 0-2801()	Alburg - Const	\$ 300,625	\$ 240,500	Const	\$ 240,500			
08D044	STP 2000(24)	Brattleboro - Main Street	\$ 1,952,499	\$ 1,583,086	Const	\$ 1,583,086			
86b010	FEGC 028-3(32)	Danville-Const	\$ 7,449,427	\$ 7,076,955	Const	\$ 4,250,000			
04D052	STP 019-3(57)	Rutland - City	\$ 3,026,000	\$ 2,453,480				\$ 2,453,480	
06E126	STP RWSS(1)	Enosburg	\$ 852,500	\$ 682,000	Const	\$ 354,161			
09B182	STP 030-2(25)	Johnson	\$ 750,000	\$ 750,000	Const	\$ 750,000			
08B040	STP 021-1(27)	Bristol	\$ 220,000	\$ 220,000	Const	\$ 220,000			
05F060	STP 030-2(21)	Johnson	\$ 1,544,000	\$ 1,544,000	Const	\$ 1,669,900			
						\$ 25,067,647	\$ -	\$ 2,453,480	\$ -
	Future Project Costs Escalated at a rate of 4% per Year								
				Roadway Total		\$ 27,828,417	\$ 27,246,918	\$ 28,434,058	\$ 25,703,744

Traffic and Safety

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>Traffic & Safety</u>								
98b028	STPG 028-33(35)	East Montpelier-Const	\$ 2,520,000	\$ 2,520,000	Const \$ 100,000	Const \$ 2,420,000		
08B126	HES 030-2(23)	Hyde Park	\$ 2,702,500	\$ 2,702,500	Const \$ 400,000	Const \$ 2,302,500		
97B004	STP SGNL(18)	Waterbury	\$ 3,664,580	\$ 3,664,580		Const \$ 1,000,000	Const \$ 2,664,580	
09D012	STPG SGNL(35)	Bennington	\$ 198,238	\$ 198,238	Const \$ 198,238			
09B058	STPG SIGN(27)	Ludlow-Waitsfield	\$ 307,050	\$ 307,050	Const \$ 307,050			
09A020	AC IMG SIGN(19)	Royalton - Middlesex	\$ 2,279,463	\$ 2,279,463	Const \$ 669,275			
09A016	AC IMG SIGN(17)	Colchester - Highgate	\$ 2,024,424	\$ 2,024,424	Const \$ 909,424			
09A018	IMG SIGN(18)	Waterbury-Winooski	\$ 2,730,100	\$ 2,730,100	Const \$ 2,730,100			
99D128	STP 6100(6)	Barre Town	\$ 1,298,309	\$ 1,052,669	Const \$ 1,138,566			
04D196	HES 037-1(8)	Barre City	\$ 839,375	\$ 839,375	Const \$ 839,375			
03C092	STP ST 0113(60)	Derby	\$ 245,801	\$ 199,295	Const \$ 199,295			
09B060	STPG SIGN(28)	Moretown-Newport Town	\$ 234,600	\$ 234,600	Const \$ 234,600			
					\$ 7,725,923	\$ 5,722,500	\$ 2,664,580	\$ -

Traffic & Safety Projects with Congressional Allocations (Earmarks)

99C336	STP 0137(17)	Manchester	\$ 3,311,186	\$ 3,311,186	Const \$ 3,311,186			
					\$ 3,311,186	\$ -		

Future Project Costs Escalated at a rate of 4% per Year

Town Highway Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>Town Highway Bridge</u>								
96J070	STP 1444(35)SC	Hartford (Wilder)	\$ 1,500,000	\$ 1,216,200	Const \$ 1,216,200			
09B116	BHF A000(858)	Hartford-Lebanon	\$ 488,000	\$ 390,400	Const \$ 390,400			
07B284	BHF A000(627)	Hartford-Lebanon	\$ 400,000	\$ 320,000		Const \$ 332,800		
06J004	BHF 016-2(14)	Springfield Bridge #64	\$ 1,600,000	\$ 1,280,000	Const \$ 990,891			
01J272	BRO 1443(43)	Mendon	\$ 599,265	\$ 479,412		Const \$ 498,588		
06J086	BHO 1445(33)	Middlebury - Weybridge	\$ 3,296,066	\$ 2,636,853	Const \$ 1,016,853			
95J280	BHF 0106(3)S	Newfane	\$ 2,004,239	\$ 1,603,391		Const \$ 1,803,596		
95J282	BRO 1442(26)	Springfield	\$ 2,073,600	\$ 1,658,880			Const \$ 1,866,014	
		Town Highway Bridges - TBD						\$ 4,000,000
					\$ 3,614,344	\$ 2,634,984	\$ 1,866,014	\$ 4,000,000

Future Project Costs Escalated at a rate of 4% per Year

Town Highway Bridge Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2010	Conversion of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
99J244	BHO 1446(30)	Stowe	\$ 1,051,346	\$ 841,077		\$ 874,720		
					\$ -	\$ 874,720	\$ -	\$ -

Town Highway Bridge Projects with Congressional Allocations (Earmarks)

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
06J092	BHO 1444(53)	Randolph (Gifford CB)	\$ 675,999	\$ 540,799	Const \$ 540,799			
94J154	BRO 1443(44)	Shrewsbury	\$ 30,000	\$ 24,000		ROW \$ 24,960		
94J154	BRO 1443(44)	Shrewsbury	\$ 375,000	\$ 300,000			Const \$ 324,480	
06J002	BRF 6100(7)	Barre Town	\$ 85,000	\$ 68,000		ROW \$ 70,720		
06J002	BRF 6100(7)	Barre Town	\$ 2,220,000	\$ 1,776,000			Const \$ 1,920,921	
94J092	BRF 3000(16)	Rutland City	\$ 460,000	\$ 368,000		ROW \$ 382,728		
94J092	BRF 3000(16)	Rutland City	\$ 3,999,999	\$ 3,199,999				Const \$ 3,599,563
04J172	BHO 1444(46)	West Windsor	\$ 562,500	\$ 450,000				Const \$ 506,188
96J262	BHO 1444(52)	Woodstock - Taftsville	\$ 2,499,999	\$ 1,999,999			Const \$ 2,163,199	
06J086	BHO 1445(33)	Middlebury - Weybridge	\$ 3,296,066	\$ 2,636,853	Const \$ 1,620,000			
96J068	BRO 1442(27)	Jamaica Bridge #33	\$ 1,090,862	\$ 872,689	Const \$ 872,689			
94J070	BRO 1441(25)	Readsboro	\$ 1,692,000	\$ 1,353,600	Const \$ 1,353,600			
					\$ 4,387,088	\$ 478,408	\$ 4,408,600	\$ 4,105,751
Town Highway Bridge Total					\$ 8,001,432	\$ 3,988,112	\$ 6,274,614	\$ - \$ 8,105,751

State Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>State Bridge</u>									
88B193	BRF 030-2(26)	Johnson	\$ 120,000	\$ 96,000	PE	\$ 96,000			
09B308	BRF 030-3(5)	Walden	\$ 75,000	\$ 60,000	PE	\$ 60,000			
98B252	BRF 037-1(7)	East Montpelier	\$ 500,000	\$ 400,000	ROW	\$ 400,000			
95c002	BHF 0241(30)	Bethel	\$ 1,519,050	\$ 1,215,240	Const		\$ 1,263,849		
85e039	BRF 022-1(20)S	Stockbridge	\$ 3,964,800	\$ 3,171,840	Const	\$ 1,971,840	Const \$ 1,200,000		
84e061	BRF 025-1(28)	Chester	\$ 1,800,000	\$ 1,440,000			Const \$ 1,440,000		
95b168	BRF 025-1(37)	Chester	\$ 3,042,000	\$ 2,433,600					Const \$ 2,737,460
78F163	BRF 027-1(4)	Cambridge	\$ 7,500,000	\$ 6,000,000					Const \$ 6,000,000
<u>Crown Point Bridge</u>									
09E320	STP DTUR(1)	Detour Signage	\$60,000	\$ 48,000	Const	\$ 48,000			
09E322	STP VTNY(1)	Detour Ferry/Bus Services	\$ 1,862,000	\$ 1,509,709	Const	\$ 1,509,709			
09E324	STP VTNY(2)	Temp Ferry Docks	\$ 6,000,000	\$ 4,864,800	Const	\$ 4,864,800			
09E330	STP VTNY(3)	Temp Ferry Service	\$4,600,000/yr	\$3,729,680/yr	Const	\$ 2,797,260			
	BRF 032-1(17)	Demolition of existing structure	\$ 5,000,000	\$ 4,000,000	Const	\$ 4,000,000			
						\$ 15,747,609	\$ 3,903,849	\$ -	\$ 8,737,460

Crown Point Bridge Replacement - Project included for illustrative purposes assuming receipt of Congressional Allocation

09E330	STP VTNY(3)	Temp Ferry Service	\$4,600,000/yr	\$3,729,680/yr		Const \$ 3,729,680	Const \$ 3,729,680		
07B110	BRF 032-1(10)	Construction of New Bridge	\$ 2,350,000	\$ 1,880,000	PE	\$ 1,880,000			
07B110	BRF 032-1(10)	Construction of New Bridge	\$33,500,000	\$ 26,800,000			Const \$ 13,400,000	Const \$ 13,400,000	
						\$ -	\$ 17,129,680	\$ -	\$ 17,129,680
								\$ -	\$ -

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>State Bridge Advanced Construction Projects</u>									
86E054	BRF 037-2(8)	East Montpelier	\$ 1,728,000	\$ 1,382,400	Const	\$ 400,000	Const \$ 982,400		
85e042	AC BRS 0172(6)	Cornwall - Const	\$ 5,401,595	\$ 4,321,276			Const \$ 750,127		
78F161	BRF 022-1(14)	Bethel	\$ 9,339,418	\$ 7,471,534			Const \$ 400,000	Const \$ 3,200,000	Const \$ 4,170,395
						\$ 400,000	\$ 2,132,527	\$ 3,200,000	\$ 4,170,395

State Bridge Projects with Congressional Allocations (Earmarks)

State Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
85e042	AC BRS 0172(6)	Cornwall - Const	\$ 5,401,595	\$ 4,321,276	Const	\$ 3,600,000			
78f187	STP F 021-1(15)	Bristol - Const	\$ 9,587,500	\$ 7,289,376					\$ 6,000,000
						\$ 3,600,000	\$ -	\$ -	\$ 6,000,000
					State Bridge Total	\$ 19,747,609	\$ 6,036,376	\$ 3,200,000	\$ 18,907,855
		Future Project Costs Escalated at a rate of 4% per Year							

Operations/Rail

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
		Connect Vermont	\$ 12,500,000	\$ 10,000,000	\$ 2,000,000			
		Middlebury Rail Spur	\$ 1,500,000	\$ 1,200,000	PE \$ 1,200,000			
		Western Rail Corridor Project	\$31,875,000	\$25,550,000	\$ 10,000,000	\$ 10,000,000		
Future Project Costs Escalated at a rate of 4% per Year								
				Total	\$ 13,200,000	\$ 10,000,000		

Summary of FTA Fund Usage

<u>Grant Sec No.</u>	<u>Description</u>		<u>FFY 2009 Available (For Informational Purposes)</u>	<u>FFY 2009 Programmed (For Informational Purposes)</u>	<u>FFY 2010 Anticipated Available</u>	<u>FFY 2010 Programmed In STIP</u>	<u>FFY 2011 Anticipated Available</u>	<u>FFY 2011 Programmed In STIP</u>	<u>FFY 2012 Anticipated Available</u>	<u>FFY 2012 Programmed In STIP</u>	<u>FFY 2013 Anticipated Available</u>	<u>FFY 2013 Programmed In STIP</u>
Sec. (5310)	Capital - Formula											
	Rural	New Allocation	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199
		Total	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199
Section 5311/5340 Program												
Sec. 5311	ARRA Capital Funds	New Allocation	\$ 3,926,923	\$ 3,926,923								
			\$ 3,926,923	\$ 3,926,923								
Section 5311/5340 Program												
Sec. (5311/534)	Rural Area Formula		\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000
Sec. (5311/534)	Rural Area Preventative Maint Program - STP Transfer		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Sec. (5311/534)	Rural Area Capital Assistance - STP Transfer		\$ 2,196,058	\$ 2,196,058	\$ 2,002,871	\$ 2,002,871	\$ 2,138,081	\$ 2,138,081	\$ 2,196,058	\$ 2,196,058	\$ 2,196,058	\$ 2,196,058
Sec. (5311/534)	Rural Area/OA - STP Transfer		\$ 2,076,961	\$ 2,076,961	\$ 3,011,830	\$ 3,011,830	\$ 2,985,640	\$ 2,985,640	\$ 2,985,640	\$ 2,985,640	\$ 2,985,640	\$ 2,985,640
Sec. (5311/534)	Rural Technical Assistance Program		\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062
Sec. (5311/534)	Contracted Service - PA/PM ED - STP Transfer		\$ 3,054,745	\$ 3,054,745	\$ 3,250,731	\$ 3,250,731	\$ 3,400,731	\$ 3,400,731	\$ 3,400,731	\$ 3,400,731	\$ 3,400,731	\$ 3,400,731
Sec. (5311/534)	Capital Assistance - E&D - STP Transfer		\$ 253,070	\$ 253,070	\$ 252,648	\$ 252,648						
Sec. (5311/534)	State Admin - STP Transfer		\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 337,350	\$ 337,350	\$ 286,618	\$ 286,618	\$ 286,618	\$ 286,618
Sec. (5311/534)	Rural New Services - CMAQ Transfer		\$ 800,000	\$ 800,000	\$ 1,850,000	\$ 1,850,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 15,810,819	\$ 15,810,819	\$ 13,871,142	\$ 13,871,142	\$ 13,549,864	\$ 13,549,864	\$ 13,557,109	\$ 13,557,109	\$ 13,557,109	\$ 13,557,109

Summary of FTA Fund Usage

<u>Grant Sec No.</u>	<u>Description</u>		<u>FFY 2009</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2009</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2010</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2010</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2011</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2011</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2012</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2012</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2013</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2013</u> <u>Programmed In</u> <u>STIP</u>
Sec. [5304]	Statewide Planning											
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670
		Total	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670
Sec. (5303)	Urban Planning											
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761
		Total	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761
Sec. (5309)	Bus											
	Vans for VT Senior Centers	Carryover	\$ 137,125	\$ 137,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 137,125	\$ 137,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Bellows Falls Multi Modal	Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Burlington Southend Transit Facility	Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	RCT Bus Replacement (5 Vehicles)	Carryover	\$ 267,682	\$ 267,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 267,682	\$ 267,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CCTA Bus Facility & Equipment	Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -
	Bennington Multimodal Facility	Carryover	\$ -	\$ -	\$ 335,000	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ 335,000	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total		\$ 404,807	\$ 404,807	\$ 2,035,000	\$ 2,035,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -

Summary of FTA Fund Usage

Grant Sec No.	Description		FFY 2009	FFY 2009	FFY 2010	FFY 2010	FFY 2011	FFY 2011	FFY 2012	FFY 2012	FFY 2013	FFY 2013
			Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP
Sec (5307/5340)	Operating - Formula	Operating	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816
	Capital - Formula	Capital	\$ 450,000	\$ 450,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000
	ARRA Capital Funds	Bus Purchase	\$ 1,753,649	\$ 1,753,649								
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 3,577,465	\$ 3,577,465	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816
		Total	\$ 3,577,465	\$ 3,577,465	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816
Sec (5307/5340) - Burlington/ Montpelier		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commuter Bus/High Frequency Service/CMAQ	New Allocation	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sec (5307/5340) - CCTA Preventative Maintenance		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STP Transfer	New Allocation	\$ 500,000	\$ 500,000	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,527,223	\$ 1,527,223	\$ 1,702,223	\$ 1,702,223
		Total	\$ 500,000	\$ 500,000	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,527,223	\$ 1,527,223	\$ 1,702,223	\$ 1,702,223
Sec. (5316) Job Access- Rural		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458
		Total	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458
Sec. (5316) Job Access- Urban		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427
		Total	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427
Sec. (5317) New Freedom - Rural		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517
		Total	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517
Sec. (5317) New Freedom - Urban		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
		Total	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
Notes:	<p>1. Dollar amounts indicated are federal funds only and do not include local match</p> <p>2. Amounts indicated are anticipated to be received and programmed within the fiscal year indicated.</p>											

Vermont Agency of Transportation
Public Transit Grant Budget
State Fiscal Year 2010 as Passed

	FY '09 State	FY '10 State	State Difference	FY '09 Federal	FY '10 Federal	Federal Difference	FY '09 Total	FY '10 Total	Total Difference	FY '09 VTrans Total	FY '09 CCTA Total
Project Development and Evaluation	24,000	24,000	-	96,000	96,000	-	120,000	120,000	-	120,000	-
Congestion Mitigation and Air Quality (CMAQ) Program	-	-	-	1,100,000	1,850,000	750,000	1,100,000	1,850,000	750,000	1,850,000	-
Administrative Support	98,288	101,237	2,949	445,000	445,000	-	543,288	546,237	2,949	546,237	-
Operating											
Non-Urbanized Transportation & Marketing Funds	-	-	-	4,237,783	5,585,340	1,347,557	4,237,783	5,585,340	1,347,557	5,585,340	-
Urban Assistance				417,200	500,640	83,440	417,200	500,640	83,440	-	500,640
Vermont State Public Transportation Funds	5,060,105	4,560,105	(500,000)	-	-	-	5,060,105	4,560,105	(500,000)	4,560,105	-
Vermont Rural Preventive Maintenance Program				500,000	500,000	-	500,000	500,000	-	500,000	-
Urban Preventative Maintenance				500,000	500,000	-	500,000	500,000	-	-	500,000
Technical Assistance	200,000	200,000	-				200,000	200,000	-	200,000	-
Rural Technical Assistance Program	-	-	-	88,062	88,710	648	88,062	88,710	648	88,710	-
Elders & Persons with Disabilities Program	98,819	98,819	-	3,050,731	3,250,731	200,000	3,149,550	3,349,550	200,000	3,349,550	-
Total Operating	5,358,924	4,858,924	(500,000)	8,793,776	10,425,421	1,631,645	14,152,700	15,284,345	1,131,645	14,283,705	1,000,640
Job Access and Reverse Commute Program	213,395	214,800	1,405	213,395	214,800	1,405	426,790	429,600	2,810	429,600	-
New Freedom	-	-	-	132,149	133,883	1,734	132,149	133,883	1,734	88,043	45,840
Go Vermont (FHWA)				450,000	450,000	-	450,000	450,000	-	450,000	-
Capital Assistance											
Capital Assistance - General Public	855,790	1,051,773	195,983	2,816,058	2,816,058	-	3,671,848	3,867,831	195,983	3,867,831	-
Capital Assistance - Elderly and Persons with Disabilities	77,500	77,500	-	620,000	620,000	-	697,500	697,500	-	697,500	-
Total Capital	933,290	1,129,273	195,983	3,436,058	3,436,058	-	4,369,348	4,565,331	195,983	4,565,331	-
Grand Total	6,627,897	6,328,234	(299,663)	14,666,378	17,051,162	2,384,784	21,294,275	23,379,396	2,085,121	22,332,916	1,046,480

NOTES

Congestion Mitigation and Air Quality (CMAQ) Program - Second year of 3-year demonstration project period & Increase of \$1,500,000 for new 3-year targeted demonstration period
 Non-Urbanized Transportation Funds - Increased by 20% to maintain existing public route infrastructure
 Urban Assistance - Increased by 20% to maintain three LINK services operated by CCTA
 Elders & Persons with Disabilities Program - Reduction of \$50,000 State funds as appropriated in SFY 2008. Increase of Federal funds by \$200,000
 General Public Capital Assistance - Increase of \$195,983 of state funds to reduce payback to FTA of Rutland Multi-Modal project

Total Federal includes \$1,046,480 of pass-through funding applied directly by CCTA

v2 08/2008

NON – MPO PROJECT SPECIFIC DETAILS

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
BERLIN	I 89 (NB)	2010	CONST	300,000	270,000	30,000			
IM 089-1(53)	07A150	93.60							
PROJECT DESCRIPTION: STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN, BEGINNING AT MM 51.98 AND EXTENDING NORTHERLY APPROX. 0.28 MILE.									

BETHEL-WILLIAMSTOWN	I 89	2010	CONST	1,000,000	900,000	100,000		
IR 089-1(12)	87A002	89.30						
PROJECT DESCRIPTION: DECK REPLACEMENT, STRUCTURAL IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES, BEGINNING AT EXIT #3 AND EXTENDING NORTHERLY 30.08 KILOMETERS.								

BRATTLEBORO	I 91	2010	CONST	5,555,555	5,000,000	555,555		
		2011	CONST	4,794,444	4,315,000	479,444		
IM 091-1(50)	02A014							
PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								

BRATTLEBORO	I 91	2010	CONST	4,478,304	4,030,474	447,830		
		2011	CONST	1,686,815	1,518,134	168,681		
IR 091-1(23)	88A085							
PROJECT DESCRIPTION: DECK REPLACEMENT ON BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.								

COLCHESTER-HIGHGATE	I 89	2010	CONST	909,424	909,424			
IMG SIGN(17)	09A016							
PROJECT DESCRIPTION: REPLACEMENT OF SIGNS ALONG I-89 BETWEEN COLCHESTER AND HIGHGATE, BEGINNING APPROX. AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY 39.34 MILES TO THE CANADIAN BORDER.								

DERBY	I 91	2010	CONST	6,885,296	6,196,766	688,530		
IM 091-3(46)	06A200	94.40						
PROJECT DESCRIPTION: RESURFACE I-91 IN DERBY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 6.932 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								

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===== 2010 - 2013 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

HARTLAND-NORWICH I 91 2010 CONST 9,170,000 8,253,000 917,000
 IM 091-1(59) 06A202 88.80
 PROJECT DESCRIPTION: RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 7.45 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.

PUTNEY I 91 2010 CONST 215,000 193,500 21,500
 IM 091-1() 05A288 91.30
 PROJECT DESCRIPTION: REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.

PUTNEY I 91 2010 CONST 2,000,000 1,800,000 200,000
 2011 CONST 2,695,736 2,426,162 269,574
 IM 091-1(31) 93A148 90.00
 PROJECT DESCRIPTION: DECK REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF BRIDGE 17, I91 UNDER US5 IN THE TOWN OF PUTNEY.

ROCKINGHAM I 91 (NB) 2010 CONST 700,000 630,000 70,000
 IM 091-1(57) 07A158 85.80
 PROJECT DESCRIPTION: STABILIZATION OF AN EXISTING ROCK FACE ALONG I-91 NORTHBOUND IN ROCKINGHAM, BEGINNING AT MM 35.00 AND EXTENDING NORTHERLY 0.26 MILE.

ROYALTON-MIDDLESEX I 89 2010 CONST 669,275 669,275
 AC IMG SIGN(19) 09A020
 PROJECT DESCRIPTION: REPLACEMENT OF SIGNS ALONG I-89 BETWEEN ROYALTON AND MIDDLESEX, BEGINNING APPROX. AT EXIT #3 AND EXTENDING NORTHERLY 38.88 MILES TO THE MIDDLESEX-WATERBURY TOWN LINE.

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TOWN(S) ROUTE FED.
 PROJECT NUMBER PPMS NO. RATING FY PHASE COST FEDERAL STATE LOCAL
 SOUTH BURLINGTON-WINOOSKI I 89 2010 CONST 2,571,945 2,314,751 257,194
 IM SCRP(3) 07A104 89.20
 PROJECT DESCRIPTION: REHABILITATION OR REPLACEMENT OF 9 CULVERTS FROM 18-60" IN DIAMETER, ON I-89 IN SOUTH BURLINGTON AND WINOOSKI, BEGINNING AT EXIT #13 AND EXTENDING NORTHERLY 3.03 MILES. INCLUDES CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS, AS WELL AS REHABILITATION OF UNSTABLE SIDE SLOPES.

ST. JOHNSBURY-LYNDON I 91 2010 CONST 4,420,859 3,978,773 442,086
 IM MEMB(18) 08A188 96.70
 PROJECT DESCRIPTION: MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 82N&S, 83S AND 84N&S IN ST. JOHNSBURY; AND 92N&S, 93N&S AND 97N&S IN LYNDON.

WATERBURY-WINOOSKI I 89 2010 CONST 2,730,100 2,730,100

IMG SIGN(18) 09A018

PROJECT DESCRIPTION: REPLACEMENT OF SIGNS ALONG I-89 BETWEEN WATERBURY AND WINOOSKI, BEGINNING AT THE MIDDLESEX-WATERBURY TOWN LINE AND EXTENDING NORTHERLY 30.03 MILES TO THE WINOOSKI-COLCHESTER TOWN LINE.

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WESTMINSTER-SPRINGFIELD	I 91 (NB)	2010	CONST	3,060,244	2,754,220	306,024
		2011	CONST	4,702,256	4,232,030	470,226

IM 091-1(62) 01A014 87.20

PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.

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INTERSTATE 4R CONSTRUCTION PROGRAM TOTALS

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FED	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010		44,666,002	44,666,002	40,630,283	4,035,719		
2011		13,879,251	13,879,251	12,491,326	1,387,925		

TOTALS 58,545,253 58,545,253 53,121,609 5,423,644

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NATIONAL HIGHWAY PROGRAM

RECONSTRUCTION

===== 2010 - 2013 STIP =====

TOWN(S)	ROUTE	FED.	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
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BARRE CITY	US 302	2010	CONST				2,105,263	2,000,000	63,158	42,105
		2011	CONST				6,315,789	6,000,000	189,473	126,316

FEGC F 026-1(34) 85B010 45.40 2012 CONST 5,791,272 5,501,708 173,739 115,825

PROJECT DESCRIPTION: RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION

BENNINGTON	VT 279	2010	CONST				16,344,668	13,252,257	3,092,411	
NH 019-1(51)	06B170									

PROJECT DESCRIPTION: CONSTRUCTION OF VT279 ON NEW LOCATION IN BENNINGTON, BEGINNING AT VT9 AND EXTENDING NORTHERLY 0.32 KM TO THE NORTH SIDE OF THE ROARING BRANCH OF THE WALLOOMSAC RIVER. ALSO INCLUDES RECONSTRUCTION OF VT9 AND VT279.

BENNINGTON	VT 279	2010	CONST				3,388,928	2,747,743	641,185	
		2011	CONST				12,333,497	9,999,999	2,333,498	

NH 019-1(54) 06B176 2012 CONST 4,677,574 3,792,577 884,997

PROJECT DESCRIPTION: RECONSTRUCTION OF THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7 TO ACCOMMODATE THE WELCOME CENTER BEING DEVELOPED AND CONSTRUCTED BY BUILDINGS AND GENERAL SERVICES (BGS). INCLUDES RAMPS INTO AND OUT OF WELCOME CENTER, REHABILITATION OF THREE BRIDGES, DRAINAGE AND OTHER IMPROVEMENTS.

BENNINGTON BYPASS NORTH US 7 2010 CONST 14,800,197 12,000,000 2,800,197
 2011 CONST 14,800,197 12,000,000 2,800,197

AC NH F 019-1(5) 78D307

PROJECT DESCRIPTION: BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND
 ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN
 BENNINGTON.

BRANDON US 7 SEGMENT 6 2010 ROW 550,000 445,940 76,560 27,500
 2012 CONST 12,333,497 9,999,999 1,716,823 616,675

AC NH 019-3(496) 02B232 2013 CONST 4,357,398 3,532,978 606,550 217,870

PROJECT DESCRIPTION: RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE
 CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-
 DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS,
 GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.

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 NATIONAL HIGHWAY PROGRAM
 RECONSTRUCTION

2010 - 2013 STIP

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

CABOT-DANVILLE US 2 2011 CONST 1,052,631 999,999 52,632
 2012 CONST 6,315,789 6,000,000 315,789

AC FEGC F 028-3(26)C 78D058 42.10 2013 CONST 2,002,378 1,902,259 100,119

PROJECT DESCRIPTION: RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-
 CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.

CHESTER VT 103 2010 CONST 876,628 710,770 165,858
 NH 025-1(41) 08B036 65.30

PROJECT DESCRIPTION: STABILIZATION OF THE EXISTING ROCK FACE ADJACENT TO VT103 IN CHESTER,
 BEGINNING APPROX. 0.33 MILE NORTH OF VT10 AND EXTENDING NORTHERLY 0.237 MILE.
 WORK INCLUDES HIGH SCALING, ROCK BOLTS, NECESSARY TRAFFIC CONTROL AND RELATED
 ITEMS.

DANVILLE US 2 2010 CONST 4,473,684 4,250,000 223,684
 2011 CONST 2,975,742 2,826,955 148,787

FEGC 028-3(32) 86B010 26.80

PROJECT DESCRIPTION: RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF
 THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.

EAST MONTPELIER US 2/VT 14 NO. 2010 CONST 100,000 100,000
 2011 CONST 2,420,000 2,420,000

AC STPG 028-3(35)S 98B028 46.70

PROJECT DESCRIPTION: PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST

MONTPELIER.

PITTSFORD US 7 SEGMENT 2
 2010 PE 125,000 100,000 25,000
 NH 019-3(492) 02B194 27.60 2011 PE 125,000 100,000 25,000
 PROJECT DESCRIPTION: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 2: BEGINNING 4.413 KM NORTH OF THE
 RUTLAND-PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.515 KM. WORK INCLUDES
 GRADING AND DRAINAGE.

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 NATIONAL HIGHWAY PROGRAM
 RECONSTRUCTION

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

RUTLAND CITY	US 7/US 4/BRUS 4		2012	CONST	3,026,000	2,453,481	269,919	302,600	
STP 019-3(57)	04D052								
PROJECT DESCRIPTION: IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.									

WILLISTON	US 2		2013	CONST	2,867,161	2,324,694	542,467		
STP M 5500(7)S	91D104	49.30							
PROJECT DESCRIPTION: RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.									

NATIONAL HIGHWAY PROGRAM RECONSTRUCTION TOTALS

FED	FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
	2010	125,000	550,000	42,089,368	42,764,368	35,606,710	7,088,053	69,605
	2011	125,000		39,897,856	40,022,856	34,346,953	5,549,587	126,316
	2012			32,144,132	32,144,132	27,747,765	3,361,267	1,035,100
	2013			9,226,937	9,226,937	7,759,931	1,249,136	217,870
	TOTALS	250,000	550,000	123,358,293	124,158,293	105,461,359	17,248,043	1,448,891

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 RECONSTRUCTION

2010 - 2013 STIP

TOWN(S)	ROUTE	FED.
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PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
BARRE CITY	SUMMER ST.	2010	CONST	105,263	100,000	3,158	2,105	
	2011	CONST	1,778,908	1,689,963	53,367	35,578		
FEGC F 026-1(34)C/1	09B240							
PROJECT DESCRIPTION: INSTALLATION OF TEMPORARY AND PERMANENT SIGNALS, AS WELL AS MINOR ROADWAY IMPROVEMENTS, AT THE INTERSECTIONS OF MAPLE AVE. (VT14)/SUMMER ST., AND SUMMER ST./ELM ST. IN BARRE CITY, TO ACCOMMODATE TEMPORARY DETOUR FOR NORTH MAIN ST. RECONSTRUCTION.								

BARRE CITY-BARRE TOWN	QUARRY ST.	2011	ROW	2,500,000	2,375,000	75,000	50,000	
	2013	CONST	2,129,400	2,022,930	63,882	42,588		
MEGC M 6000(11)	83D106	43.30						
PROJECT DESCRIPTION: RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								

BARRE TOWN	VT 14/TH 7/TH 53	2010	CONST	1,298,309	1,298,309			
HES STPG 6100(6)	99D128	52.60						
PROJECT DESCRIPTION: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								

BENNINGTON	VT 7A/VT 67A	2010	CONST	198,238	198,238			
STPG SGNL(35)	09D012	51.70						
PROJECT DESCRIPTION: INSTALLATION OF VIDEO DETECTION AT 7 INTERSECTIONS ALONG VT7A AND VT67A IN BENNINGTON.								

BRATTLEBORO	US 5	2010	CONST	1,952,499	1,583,086	369,413		
STP 2000(24)	08D044							
PROJECT DESCRIPTION: IMPROVEMENTS TO US5 (MAIN ST.) IN BRATTLEBORO, BEGINNING AT VT142 (BRIDGE ST.) AND EXTENDING NORTHERLY 0.18 MILE TO VT9 WEST (HIGH ST.). WORK INCLUDES RESURFACING, NEW TRAFFIC SIGNALS, AND OTHER NECESSARY WORK.								

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TOWN(S)	ROUTE	FED.						
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
BRISTOL	VT 116	2013	CONST	7,500,000	5,702,250	1,797,750		
STP F 021-1(15)	78F187	45.40						
PROJECT DESCRIPTION: PROJECT BEGINS 4.032 KM NORTH OF THE MIDDLEBURY-BRISTOL TOWN LINE AND EXTENDS NORTH 1.661 MILES, REPLACING BRIDGES NOS.6, 7, AND 8 IN BRISTOL.								

BRISTOL	VT 116	2010	CONST	220,000	220,000			
STP 021-1(27)	08B040							

PROJECT DESCRIPTION: STREETScape AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE,
PARALLEL TO VT116.

COLCHESTER US 7/VT 2A/VT 127 2010 CONST 2,428,329 1,968,889 459,440
STP 5600(9)S 97D206 31.80

PROJECT DESCRIPTION: PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN
COLCHESTER.

DERBY US 5/TH 41 2010 CONST 245,801 199,295 46,506
STP ST 0113(60) 03C092 56.30

PROJECT DESCRIPTION: REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH
OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO,
RELOCATION OF APPROX. 800 FEET OF TH41.

HARTFORD (WHITE RIVER JCT.) TH 2 BRIDGE ST. 2011 CONST 2,400,000 2,160,000 240,000
STP HTFD(1) 93G190

PROJECT DESCRIPTION: PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING
THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.

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TOWN(S) ROUTE FED.
PROJECT NUMBER PPMS NO. RATING FY PHASE COST FEDERAL STATE LOCAL

HARTFORD (WILDER) TH 29 GILLETTE ST. 2010 CONST 1,500,000 1,216,200 283,800
STP 1444(35)SC 96J070

PROJECT DESCRIPTION: REHABILITATION OF BR38 ON TH29, AND REPLACEMENT OF BR36 ON TH81 IN WILDER.

HYDE PARK VT 15/VT 100/TH 5 2010 CONST 400,000 400,000
2011 CONST 2,302,500 2,302,500

HES 030-2(23) 08B126 51.20

PROJECT DESCRIPTION: IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE
PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES,
LANDSCAPING, STREETLIGHTS AND DRAINAGE.

JOHNSON VT 15 2010 CONST 1,353,114 1,353,114
STP 030-2(21) 05F060 47.10

PROJECT DESCRIPTION: CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES
ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY
1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS
AND STEETScape ENHANCEMENTS.

JOHNSON VT 15 2010 CONST 750,000 750,000
STP 030-2(25) 09B182 47.10

PROJECT DESCRIPTION: STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.

LUDLOW-WAITSFIELD VT 100 2010 CONST 310,341 310,341
 STPG SIGN(27) 09B058

PROJECT DESCRIPTION: REPLACEMENT OF SIGNS AND DELINEATION ALONG VT100, BEGINNING AT THE ANDOVER-LUDLOW TOWN LINE AND EXTENDING NORTHERLY 67.009 MILES TO THE WAITSFIELD-MORETOWN TOWN LINE.

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

MILTON	US 7/TH 3	2010	ROW	510,500	413,913	96,587			
		2011	CONST	1,766,744	1,432,476	334,268			
STP 5800(2)	92D289	71.30							

PROJECT DESCRIPTION: PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.

MORETOWN-NEWPORT TOWN VT 100 2010 CONST 238,980 238,980
 STPG SIGN(28) 09B060

PROJECT DESCRIPTION: REPLACEMENT OF SIGNS AND DELINEATION ALONG VT100, BEGINNING AT THE WAITSFIELD-MORETOWN TOWN LINE AND EXTENDING NORTHERLY 58.502 MILES TO THE VT105 INTERSECTION.

MORRISTOWN	VT 100	2010	ROW	1,000,000	810,800	189,200			
		2011	ROW	823,458	667,660	155,798			
AC STP F 029-1(2)	78D082	59.60	2011	CONST	6,166,748	4,999,999	1,166,749		
		2012	CONST	9,866,798	8,000,000	1,866,798			
		2013	CONST	8,163,374	6,618,864	1,544,510			

PROJECT DESCRIPTION: RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.

SPRINGFIELD TH 3 ("VT143") 2010 CONST 2,166,530 1,949,877 216,653
 AC STP 0136(1) 02C084

PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.

STAMFORD-ANDOVER VT 100 2010 CONST 232,350 232,350
 STPG SIGN(20) 09B022

PROJECT DESCRIPTION: REPLACEMENT OF SIGNS AND DELINEATION ALONG VT100 BETWEEN THE MASSACHUSETTS-VERMONT STATE LINE AND THE ANDOVER-LUDOW TOWN LINE, EXCLUDING CLASS I SECTIONS.

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
WATERBURY	US 2/VT 100/UNION		2011	CONST	1,000,000	1,000,000			
			2012	CONST	2,664,580	2,664,580			
STP SGNL(18)	97B004	58.90							
PROJECT DESCRIPTION: PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.									

===== SURFACE TRANSPORTATION PROGRAM RECONSTRUCTION TOTALS =====

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010	1,510,500	13,399,754	14,910,254	13,243,392	1,448,104	218,758	
2011	3,323,458	15,414,900	18,738,358	16,627,598	2,025,182	85,578	
2012		12,531,378	12,531,378	10,664,580	1,866,798		
2013		17,792,774	17,792,774	14,344,044	3,406,142	42,588	
TOTALS	4,833,958	59,138,806	63,972,764	54,879,614	8,746,226	346,924	

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
BARRE TOWN-ORANGE	US 302		2010	CONST	1,854,316	1,854,316			
STP SURF(15)	09B038	69.10							
PROJECT DESCRIPTION: RESURFACE US302 IN BARRE TOWN AND ORANGE, BEGINNING AT THE BARRE CITY-BARRE TOWN LINE AND EXTENDING EASTERLY 9.380 MILES TO THE VT25 INTERSECTION.									

BENNINGTON	VT 67		2010	CONST	436,546	353,951	82,595	
STP 2622(1)	06B212							
PROJECT DESCRIPTION: RESURFACE VT67 (CLASS I) IN NORTH BENNINGTON VILLAGE, BEGINNING 0.188 MILE SOUTHEAST OF THE SHAFTSBURY-BENNINGTON TOWN LINE AND EXTENDING SOUTHEASTERLY 0.476 MILE.								

BENNINGTON	VT 67A		2010	CONST	1,513,674	1,227,287	286,387	
STP 2626(1)	06B220	46.40						
PROJECT DESCRIPTION: RESURFACE VT67A IN BENNINGTON, BEGINNING AT VT7A AND EXTENDING NORTHERLY 2.157								

MILES.

BRATTLEBORO US 5/VT 30/VT 142 2010 CONST 3,100,109 2,513,568 586,541
STP 2623(1) 06D214

PROJECT DESCRIPTION: RESURFACE US5, VT30, VT142 & VT119 IN BRATTLEBORO. US5: BEGINNING AT MM 1.092 AND EXTENDING NORTHERLY 1.898 MILES; VT30: BEGINNING AT MM 0.000 AND EXTENDING NORTHERLY 0.326 MILE; VT142: BEGINNING AT MM 1.098 AND EXTENDING NORTHERLY 1.069 MILES; AND VT119: BEGINNING AT MM 0.000 AND EXTENDING EASTERLY 0.092 MI.

BRATTLEBORO-PUTNEY US 5/PUTNEY S.H. 2011 CONST 5,416,831 4,391,967 1,024,864
AC STP 2310(1) 01C032 67.00

PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 8.694 MILES. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE).

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

BRIGHTON-WARREN GORE VT 114 2010 CONST 5,264,097 5,264,097
STP 2724(1) 07C216 65.00

PROJECT DESCRIPTION: RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES.

DERBY US 5/ALT US 5 2010 CONST 1,445,262 1,171,818 273,444
STP 2703(1) 07C194

PROJECT DESCRIPTION: RESURFACE US5 (CLASS I) IN DERBY LINE, BEGINNING AT MM 5.118 AND EXTENDING NORTHERLY 0.819 MILE TO THE CANADIAN BORDER. ALSO INCLUDES ALT US5, BEGINNING AT US5 AND EXTENDING EASTERLY 0.604 MILE.

GROTON-RYEGATE US 302 2010 CONST 547,937 547,937
STP SURF(16) 09B040 89.00

PROJECT DESCRIPTION: RESURFACE US302 IN GROTON AND RYEGATE, BEGINNING APPROX. 6.987 MILES EAST OF THE TOPSHAM-GROTON TOWN LINE AND EXTENDING EASTERLY 2.221 MILES.

GUILDHALL-MAIDSTONE VT 102 2010 CONST 3,792,064 3,074,605 717,459
STP 2706(1) 07C162 74.70

PROJECT DESCRIPTION: RESURFACE VT102 IN GUILDHALL AND MAIDSTONE, BEGINNING AT THE US2/VT102 JCT. AND EXTENDING NORTHERLY 10.583 MILES. ALSO INCLUDES THE VT102 APPROACH, 0.068 MILE.

MIDDLEBURY VT 125 2010 CONST 1,430,000 1,430,000
STP 2627(1) 06C222 65.70

PROJECT DESCRIPTION: RESURFACE VT125 IN MIDDLEBURY, BEGINNING AT US7 AND EXTENDING EASTERLY 3.094 MILES TO THE MIDDLEBURY-RIPTON TOWN LINE.

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===== 2010 - 2013 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

NEWFANE-TOWNSHEND	VT 30		2010	CONST	5,830,000	5,830,000		
STP 2401(1)	01B036	67.60						

PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING VT30 IN NEWFANE AND TOWNSHEND, BEGINNING 1.594 MILES NORTH OF THE DUMMERSTON-NEWFANE TOWN LINE AND EXTENDING NORTHERLY 11.458 MILES TO THE TOWNSHEND-JAMAICA TOWN LINE.

NEWPORT CITY	ALT US 5		2010	CONST	1,175,052	952,732	222,320	
STP 2719(1)	07D202							

PROJECT DESCRIPTION: RESURFACE ALT US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE US5 INTERSECTION AND EXTENDING NORTHERLY 1.283 MILES.

NEWPORT-COVENTRY-NEWPORT	VT 105		2010	CONST	4,400,000	3,567,520	832,480	
STP 2802(1)	08B158	53.90						

PROJECT DESCRIPTION: RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.

RIPTON-HANCOCK	VT 125		2010	CONST	5,270,000	5,270,000		
STP 2803(1)	08C160	61.90						

PROJECT DESCRIPTION: RESURFACE VT125 IN RIPTON AND HANCOCK, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 6.536 MILES.

RYEGATE-NEWBURY	US 302		2010	CONST	1,540,000	1,540,000		
STP SURF(17)	09B042	93.90						

PROJECT DESCRIPTION: RESURFACE US302 IN RYEGATE AND NEWBURY, BEGINNING APPROX. 1.304 MILES EAST OF THE GROTON-RYEGATE TOWN LINE AND EXTENDING EASTERLY 7.023 MILES TO THE US5 INTERSECTION.

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

WARREN-WAITSFIELD VT 100/VT 17 2012 CONST 2,466,699 2,000,000 466,699
 2013 CONST 3,203,300 2,597,236 606,064

AC STP 2506(1) 05B048 57.40

PROJECT DESCRIPTION: RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 3.03 MILES NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.463 MILES. ALSO INCLUDES VT17 (MM 0.057-0.214) AND THE VT17 APPROACH.

WESTFORD-FAIRFAX VT 128 2011 CONST 3,462,820 2,807,654 655,166

AC STP 2804(1) 08C212 31.20

PROJECT DESCRIPTION: RESURFACE VT128 IN WESTFORD AND FAIRFAX, BEGINNING 1.305 MILES NORTH OF THE ESSEX-WESTFORD TOWN LINE AND EXTENDING NORTHERLY 5.909 MILES TO THE VT104 JCT., INCLUDING 0.125 MILE OF THE VT128 APPROACH IN FAIRFAX.

WHITING-MIDDLEBURY VT 30 2011 CONST 5,462,500 4,428,995 1,033,505

AC STP 2629(1) 06C226 63.70

PROJECT DESCRIPTION: RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY-WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES.

SURFACE TRANSPORTATION PROGRAM RESURFACING TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010		37,599,057	37,599,057	34,597,831	3,001,226		
2011		14,342,151	14,342,151	11,628,616	2,713,535		
2012		2,466,699	2,466,699	2,000,000	466,699		
2013		3,203,300	3,203,300	2,597,236	606,064		

TOTALS 57,611,207 57,611,207 50,823,683 6,787,524
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 TRANSPORTATION ENHANCEMENTS

2010 - 2013 STIP

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

ENOSBURG FALLS VARIOUS ROUTES 2010 CONST 442,702 354,162 88,540
 STP RWSS(1) 06E126

PROJECT DESCRIPTION: PROJECT IS FOR STREETSCAPE IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.

STATEWIDE RAIL TRAILS 2010 CONST 707,070 707,070
 STP NWRT(1) 08F246

PROJECT DESCRIPTION: REHABILITATE THE AGGREGATE SURFACE OF THE MISSISQUOI VALLEY AND BEEBE SPUR RAIL TRAILS.

STATEWIDE VARIOUS ROUTES 2010 CONST 380,974 380,974
 STP RAMP(1) 08F244
 PROJECT DESCRIPTION: RECONSTRUCTION OF CURB RAMPS ON THE STATE HIGHWAY SYSTEM, TO COMPLY WITH ADA REQUIREMENTS.

SURFACE TRANSPORTATION PROGRAM TRANSPORTATION ENHANCEMENTS TOTALS

FED	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010		1,530,746	1,530,746	1,442,206	88,540		

TOTALS 1,530,746 1,530,746 1,442,206 88,540
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 HAZARD ELIMINATION

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TOWN(S)	ROUTE	FED.	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
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BARRE CITY VT 14/MERCHANT ST. 2010 CONST 839,375 839,375
 HES 037-1(8) 04D196 0.000
 PROJECT DESCRIPTION: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.

SURFACE TRANSPORTATION PROGRAM HAZARD ELIMINATION TOTALS

FED	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010		839,375	839,375	839,375			

TOTALS 839,375 839,375 839,375
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 RAIL/HIGHWAY CROSSING

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TOWN(S)	ROUTE	FED.	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
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STATEWIDE VARIOUS RAILROADS 2010 PE 111,111 100,000 11,111
 2011 PE 111,111 100,000 11,111
 STP 2030() 91G194 2012 PE 111,111 100,000 11,111
 2010 CONST 1,000,000 900,000 100,000

2011	CONST	1,000,000	900,000	100,000
2012	CONST	1,000,000	900,000	100,000

PROJECT DESCRIPTION: RAIL/HIGHWAY CROSSING IMPROVEMENTS.

SURFACE TRANSPORTATION PROGRAM RAIL/HIGHWAY CROSSING TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010	111,111	1,000,000	1,111,111	1,000,000	111,111		
2011	111,111	1,000,000	1,111,111	1,000,000	111,111		
2012	111,111	1,000,000	1,111,111	1,000,000	111,111		

TOTALS	333,333	3,000,000	3,333,333	3,000,000	333,333		
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VERMONT AGENCY OF TRANSPORTATION
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
 BRIDGE REPLACEMENT & REHABILITATION PROGRAM
 STATE SYSTEM

2010 - 2013 STIP

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
BERKSHIRE	VT 118	2010	CONST		1,983,525	1,983,525			
BHF 0283(9)S	98C304	85.00							
PROJECT DESCRIPTION: PROJECT IS FOR A NEW CONCRETE DECK FOR BR30 ON VT118 IN BERKSHIRE, OVER THE MISSISQUOI RIVER.									

BETHEL	VT 12	2010	CONST		2,116,162	1,692,930	423,232		
BHF 0241(30)	95C002	56.50							
PROJECT DESCRIPTION: PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.									

BETHEL	VT 107	2011	CONST		500,000	400,000	100,000		
		2012	CONST		4,000,000	3,200,000	800,000		
BRF 022-1(14)	78F161	28.70	2013	CONST	4,839,417	3,871,534	967,883		
PROJECT DESCRIPTION: REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.									

CAMBRIDGE	VT 108	2013	CONST		5,700,000	4,560,000	1,140,000		
BRF 027-1(4)	78F163	24.00							
PROJECT DESCRIPTION: REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.									

CHESTER	VT 103	2011	CONST		1,800,000	1,440,000	360,000		
BRF 025-1(28)	84E061	49.00							
PROJECT DESCRIPTION: REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.									

CHESTER	VT 103	2013	CONST		3,042,000	2,433,600	608,400		
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BRF 025-1(37) 95B168 24.00
 PROJECT DESCRIPTION: REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.

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 BRIDGE REPLACEMENT & REHABILITATION PROGRAM
 STATE SYSTEM

===== 2010 - 2013 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

EAST MONTPELIER	VT 14	2010	ROW	500,000	400,000	100,000			
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BRF 037-1(7) 98B252 44.60
 PROJECT DESCRIPTION: REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.

EAST MONTPELIER	VT 14	2010	CONST	500,000	400,000	100,000			
	2011	CONST	1,228,000	982,400	245,600				

BRF 037-2(8) 86E054 48.90
 PROJECT DESCRIPTION: REPLACEMENT OF BR71 ON VT14 IN THE TOWN OF EAST MONTPELIER, OVER KINGSBURY BRANCH.

HARTFORD-LEBANON, NH	US 4	2011	CONST	400,000	320,000	80,000			
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BHF A000(627) 07B284
 PROJECT DESCRIPTION: REHABILITATION OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH.

HARTFORD-LEBANON, NH	US 4	2010	CONST	488,000	390,400	97,600			
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BHF A000(858) 09B116
 PROJECT DESCRIPTION: INSTALLATION OF A TEMPORARY BRIDGE ON US4 OVER THE CONNECTICUT RIVER, BETWEEN HARTFORD (WHITE RIVER JCT.) AND LEBANON, NH.

JOHNSON	VT 15	2010	PE	120,000	96,000	24,000			
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BRF 030-2(26) 88B193 43.60
 PROJECT DESCRIPTION: REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.

STOCKBRIDGE	VT 107	2010	CONST	2,464,800	1,971,840	492,960			
	2011	CONST	1,500,000	1,200,000	300,000				

BRF 022-1(20)S 85E039 28.50
 PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.

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 BRIDGE REPLACEMENT & REHABILITATION PROGRAM
 STATE SYSTEM

===== 2010 - 2013 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

WALDEN VT 15 2010 PE 75,000 60,000 15,000
 BRF 030-3(5) 09B308 26.80
 PROJECT DESCRIPTION: REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.

BRIDGE REPLACEMENT & REHABILITATION PROGRAM STATE SYSTEM TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010	195,000	500,000	7,552,487	8,247,487	6,994,695	1,252,792	
2011		5,428,000	5,428,000	4,342,400	1,085,600		
2012		4,000,000	4,000,000	3,200,000	800,000		
2013		13,581,417	13,581,417	10,865,134	2,716,283		

TOTALS 195,000 500,000 30,561,904 31,256,904 25,402,229 5,854,675

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TOWN HIGHWAY
 BRIDGE REPLACEMENT & REHABILITATION PROGRAM
 FEDERAL PARTICIPATION

2010 - 2013 STIP

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
BARRE TOWN	TH 7 BRIDGE ST.		2011	ROW	85,000	68,000	8,500	8,500	
			2012	CONST	2,220,000	1,776,000	222,000	222,000	
BRF 6100(7)	06J002	61.80							
PROJECT DESCRIPTION: REPLACEMENT OF BR11 ON TH7 (BRIDGE ST.) IN BARRE TOWN, OVER THE STEVENS BRANCH.									

BRAINTREE	TH3 9518 TH 23		2010	CONST	495,000	396,000	49,500	49,500	
BRO 1444(36)	95J292	24.40							
PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH23 IN BRAINTREE, OVER AYERS BROOK.									

JAMAICA	TH3 9536 TH 43		2010	CONST	1,199,725	959,780	119,972	119,973	
BRO 1442(27)	96J068	22.90							
PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR33 ON TH43 IN JAMAICA, OVER WARDBORO BROOK.									

MENDON	TH3 0106 TH 7		2011	CONST	599,265	479,412	59,926	59,927	
BRO 1443(43)	01J272	50.60							
PROJECT DESCRIPTION: PROJECT IS FOR RECONSTRUCTION OF BR24 ON TH7 IN MENDON, OVER MENDON BROOK.									

MIDDLEBURY-WEYBRIDGE	TH 3		2011	CONST	3,296,066	2,636,853	659,213		
BHO 1445(33)	06J086	19.90							
PROJECT DESCRIPTION: REHABILITATION OF BR1 (PULP MILL COVERED BRIDGE) ON TH3, SPANNING OTTER CREEK									

BETWEEN MIDDLEBURY AND WEYBRIDGE.

MONTPELIER TAYLOR ST. 2010 CONST 2,459,035 2,459,035
 BHF 6400(31) 06J016 42.20

PROJECT DESCRIPTION: REHABILITATION OF BR5 ON TAYLOR ST. IN MONTPELIER, OVER THE WINOOSKI RIVER.
 PE AND ROW ARE BEING DONE UNDER STP EH04(3).

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 TOWN HIGHWAY
 BRIDGE REPLACEMENT & REHABILITATION PROGRAM
 FEDERAL PARTICIPATION

===== 2010 - 2013 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

NEWFANE	TH2 9512 FAS 0106	2011	CONST	2,004,239	1,603,391	300,636	100,212		
BHF 0106(3)S	95J280 33.70								

PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE,
 OVER MARLBORO BROOK.

RANDOLPH	TH 66	2010	CONST	675,999	540,799	135,200			
BHO 1444(53)	06J092 42.80								

PROJECT DESCRIPTION: REHABILITATION OF BR34 (GIFFORD COVERED BRIDGE) ON TH66 IN RANDOLPH, OVER THE
 SECOND BRANCH OF THE WHITE RIVER.

READSBORO	TH2 9030 TH 3	2010	CONST	1,692,000	1,353,600	169,200	169,200		
BRO 1441(25)	94J070 51.30								

PROJECT DESCRIPTION: REPLACEMENT OF BRIDGE NO. 31 ON TH 3 IN READSBORO VILLAGE, OVER THE WEST
 BRANCH OF THE DEERFIELD RIVER.

RUTLAND CITY	TH2 9421 RIVER ST.	2011	ROW	460,000	368,000	46,000	46,000		
		2013	CONST	3,999,999	3,199,999	400,000	400,000		
BRF 3000(16)	94J092 33.20								

PROJECT DESCRIPTION: REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.

SPRINGFIELD	TH2 9513 TH 6	2011	CONST	2,073,600	1,658,880	207,360	207,360		
BRO 1442(26)	95J282 24.00								

PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR57 ON TH6 IN SPRINGFIELD, OVER GREAT BROOK.

SPRINGFIELD	VT 11	2010	CONST	2,627,995	2,102,396	394,199	131,400		
BHF 016-2(14)	06J004 51.20								

PROJECT DESCRIPTION: REHABILITATION OF BR64 ON VT11 (MAIN ST.) IN SPRINGFIELD, OVER THE BLACK
 RIVER.

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TOWN HIGHWAY
BRIDGE REPLACEMENT & REHABILITATION PROGRAM
FEDERAL PARTICIPATION

----- 2010 - 2013 STIP -----

TOWN(S) PROJECT NUMBER	ROUTE PPMS NO.	FED. RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
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STOWE AC BHO 1446(30)	TH2 0013 TH 1 99J244	2011 59.00	CONST	1,051,346	841,077	105,134	105,135	
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PROJECT DESCRIPTION: PROJECT IS FOR A NEW DECK FOR BR3 ON TH1 IN STOWE, OVER MILLER BROOK.

WARDSBORO BHF 0114(5)	TH2 0520 TH 1 05J006	2010 52.70	CONST	666,467	533,174	99,970	33,323	
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PROJECT DESCRIPTION: REHABILITATION OF BR11 ON TH1 (FAS 0114) IN WARDBORO, OVER WARDBORO BROOK.

WOODSTOCK BHO 1444(52)	TH2 9629 TH 2 96J262	2012 18.60	CONST	2,499,999	1,999,999	250,000	250,000	
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PROJECT DESCRIPTION: REHABILITATION OF BR45 (COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.

BRIDGE REPLACEMENT & REHABILITATION PROGRAM FEDERAL PARTICIPATION TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010		9,816,221	9,816,221	8,344,784	968,041	503,396	
2011	545,000	9,024,516	9,569,516	7,655,613	1,386,769	527,134	
2012		4,719,999	4,719,999	3,775,999	472,000	472,000	
2013		3,999,999	3,999,999	3,199,999	400,000	400,000	
TOTALS	545,000	27,560,735	28,105,735	22,976,395	3,226,810	1,902,530	

**The Chittenden County Metropolitan Planning Organization
Transportation Improvement Program Is available for viewing at**

http://www.ccmppo.org/TIP/ccmpo_fy2010_2013_tip.pdf