

STATEWIDE
TRANSPORTATION
IMPROVEMENT
PROGRAM
(STIP)



FOR
FEDERAL FISCAL YEARS
2010 - 2013

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Statewide Transportation Improvement Program (STIP)

What is the Statewide Transportation Improvement Program (STIP)?

The STIP is a staged, multi year, statewide, intermodal program of transportation projects, funded by the Federal Highway Administration and Federal Transit Administration, which are consistent with the Statewide Long Range Transportation Plan and its planning processes and the Chittenden County Metropolitan Planning Organization's Transportation Improvement Program and processes.

1. The STIP must cover a period of not less than 4 years.
2. The STIP must be fiscally constrained by year and include financial information to demonstrate which projects and the phases that are to implemented using current revenues.
3. The STIP contains capital and non-capital projects

Statewide Transportation Improvement Program (STIP)

What does the Statewide Transportation Improvement Program (STIP) display?

Funding Summaries - The STIP displays the Agency of Transportation's proposed funding of **NON-PROJECT** specific and **PROJECT** specific usages of Federal Highway Administration Funding.

1. **NON-PROJECT** usages of Federal Highway Administration Funding includes Statewide funding efforts for:
 - A. Statewide Planning
 - B. Rest Areas Programs
 - C. Statewide Maintenance Programs
 - D. Bike/Pedestrian Programs
 - E. Enhancement Programs
 - F. Other small non-projects efforts.

2. **PROJECT** usages of Federal Highway Administration Funding includes:
 - A. Interstate
 - B. National Highway System (NHS)
 - C. Surface Transportation Program (STP)
 - D. Bridge Replace & Rehab Programs (BR/BH)
 - E. Public Transportation Program
 - F. Discretionary Funding for Specified Projects.

3. PROJECT DATA:

- A.** Project Name (Town),
- B.** Route Name or Number
- C.** Project Number
- D.** FFY - The Federal Fiscal Year money is to be needed
- E.** Phase
 - PE - Preliminary Engineering
 - ROW - Right-of-Way
 - CONST - Construction
- F.** Cost - Total Cost for the phase including Federal, State and Local share
- G.** Sufficiency Rating
- H.** Project Identification Number (PPMS. No.)
- I.** Project Description.

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

<u>PROGRAM</u>	<u>FUNDING CATEGORY</u>	<u>PHASE</u>	<u>FFY 2010</u>	<u>FFY 2011</u>	<u>FFY 2012</u>	<u>FFY 2013</u>
<u>FHWA LIMITATION</u>			\$ 142,000,000	\$ 142,000,000	\$ 142,000,000	\$ 142,000,000
<u>VTrans Core Programs</u>						
<u>Finance and Administration</u>						
Administration work program	STP	PE	\$ 211,200	\$ 216,480	\$ 221,892	\$ 227,439
OJT & Affirmative Action	STP	PE	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Youth Corp Program	STP	ALL	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Statewide Education (NHI)	STP	PE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
<u>Department of Motor Vehicles</u>						
Portable Scales	STP	ALL	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Fuel Tax Evasion	STP	ALL	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
<u>Policy and Planning</u>						
Policy & Planning/SPR work program	STP/SPR	PE	\$ 4,903,968	\$ 5,026,567	\$ 5,152,231	\$ 5,281,037
CRASH Program	STP/SPR	PE	\$ 363,167	\$ 372,246	\$ 381,552	\$ 391,091
<u>Program Development</u>						
Project Development work program	STP	PE	\$ 1,230,400	\$ 1,261,160	\$ 1,292,689	\$ 1,325,006
Research Program	STP/SPR	PE	\$ 807,488	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000
Right of Way Mapping	STP	PE	\$ 200,000	\$ 205,000	\$ 210,125	\$ 215,378
Transportation Enhancements	STP	ALL	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000
BikePed Projects	STP	ALL	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000
Safe Routes To Schools	SRTS	PE	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Park & Ride	STP/CMAQ	ALL	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Bridge Inventory/Inspection	BRO/BRF	PE	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
<u>Transportation Operations</u>						
Rail work program	STP	PE	\$ 24,000	\$ 24,600	\$ 25,215	\$ 25,845
Stormwater & Water Quality Management	STP	PE	\$ 142,644	\$ 146,210	\$ 149,865	\$ 153,612
Go Vermont	STP	ALL	\$ 450,000	\$ 450,000	\$ 450,002	\$ 450,004
Public Transit STP/CMAQ Transfer	STP/CMAQ	ALL	\$ 12,675,303	\$ 12,354,025	\$ 12,396,270	\$ 12,571,270
<u>Forests, Parks and Recreation</u>						
Recreational Trail Program	REC TRAIL	ALL	\$ 759,000	\$ 759,000	\$ 759,000	\$ 759,000
<u>Project Overruns & Modifications</u>			\$ 5,053,508	\$ 3,978,562	\$ 3,966,952	\$ 4,687,716
<u>TOTAL FROM ABOVE CORE ACTIVITIES</u>			\$ 34,220,678	\$ 33,313,850	\$ 33,525,794	\$ 34,607,399
PL Program in MPO Area	MPO PL		\$ 1,382,737	\$ 1,382,737	\$ 1,382,737	\$ 1,382,737
Projects in MPO Area (TIP)			\$ 30,294,701	\$ 19,498,503	\$ 51,524,877	\$ 32,449,743
<u>MPO Total Federal Funds</u>			\$ 31,677,438	\$ 20,881,240	\$ 52,907,614	\$ 33,832,480
<u>Balance Remaining for Other Activities</u>			\$ 76,101,884	\$ 87,804,910	\$ 55,566,592	\$ 73,560,121

**VERMONT AGENCY OF TRANSPORTATION
USAGE OF FHWA FORMULA FUNDS**

<u>PROGRAM</u>	<u>FUNDING CATEGORY</u>		<u>FFY 2010</u>	<u>FFY 2011</u>	<u>FFY 2012</u>	<u>FFY 2013</u>
<u>VTrans Program Totals (Other Than Above)</u>						
<u>Bridge</u>						
Bridge Management System	BR	PE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Statewide Bridge On System, P.E	BR/BH	PE	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge On System, R.O.W.	BR/BH	ROW	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Off System, P.E.	BR/BH	PE	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Off System, R.O.W.	BR/BH	ROW	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Statewide Bridge Maintenance Program	STP/NH IM/BR	ALL	\$ 7,000,000	\$ 6,000,000	\$ 6,000,000	\$ 7,000,000
Statewide Culvert Replac/Rehab	IM/NH/STP	ALL	\$ 4,000,000	\$ 3,500,000	\$ 3,500,000	\$ 4,000,000
Interstate Bridge Projects		ALL	\$ 7,893,500	\$ 6,741,162	\$ -	\$ 4,000,000
State Bridge Projects		ALL	\$ 2,371,840	\$ 6,036,376	\$ 3,200,000	\$ 12,907,855
Town Highway Bridge Projects		ALL	\$ 4,817,716	\$ 3,509,704	\$ 1,866,014	\$ 4,000,000
<u>Roadway</u>						
Statewide Small Culvert	IM/NH/STP	ALL	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Statewide Slope/Ledge	IM/NH/STP	ALL	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Projects for Scoping/Design	NH	PE	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Projects for Scoping/Design	STP	PE	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Roadway-Projects		ALL	\$ 2,760,770	\$ 25,086,918	\$ 25,980,578	\$ 25,703,744
<u>Traffic & Safety</u>						
Statewide High Risk Rural Roads	HRRR	ALL	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
Statewide Signal Re-timing	STP	PE	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Statewide Signals	STP SGNL	ALL	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Statewide Signs	STP	ALL	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Statewide Land Departure Crash Mitigation	STP	ALL	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000
Traffic & Safety Projects	STP	ALL	\$ 6,147,224	\$ 4,722,500	\$ -	\$ -
<u>Paving</u>						
Statewide Pavement Markings	IM	PE/CONS	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Statewide Preventive Maint. Crack/Rut Fill/Surf	NH/STP	PE/CON	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Statewide Pavement Management, P.E.	IM/NH/STP	PE	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Paving outside of MPO Area		ALL	\$ 28,090,834	\$ 19,188,250	\$ 2,000,000	\$ 2,928,522
<u>Rail</u>						
Rail/Highway Crossing Projects	RAILCROSSINC	ALL	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
<u>VTrans Program Totals</u>			\$ 76,101,884	\$ 87,804,910	\$ 55,566,592	\$ 73,560,121
<u>Balance</u>			\$0	\$0	\$0	\$0

**FEDERAL FUNDS REQUIREMENTS
FEDERAL HIGHWAY ADMINISTRATION
AGENCY PROJECT- SPECIFIC USAGE OF FHWA FUNDS**

PROGRAM	Unobligated Balance as of 09/30/2009	Apportionments FY 2010	STIP Commitments FY 2010	Apportionments FY 2011	STIP Commitments FY 2011	Apportionments FY 2012	STIP Commitments FY 2012	Apportionments FY 2013	STIP Commitments FY 2013
INTERSTATE	\$ 17,417,401	\$ 17,417,401	\$ 24,770,151	\$ 17,417,401	\$ 32,627,412	\$ 17,417,401	\$ 5,148,000	\$ 17,417,401	\$ 14,816,022
NATIONAL HIGHWAY SYSTEM (NHS)									
Reconstruction			\$ 3,860,610		\$ 28,787,918		\$ 49,200,053		\$ 32,725,479
Resurfacing			\$ 8,303,508		\$ 7,228,562		\$ 7,216,952		\$ 7,937,716
	\$ 38,493,524	\$ 38,493,524	\$ 12,164,118	\$ 38,493,524	\$ 36,016,480	\$ 38,493,524	\$ 56,417,005	\$ 38,493,524	\$ 40,663,195
SURFACE TRANSPORTATION PROGRAM									
Reconstruction			\$ 25,364,503		\$ 18,455,703		\$ 31,516,884		\$ 23,210,520
Resurfacing			\$ 25,190,834		\$ -		\$ 2,000,000		\$ 2,928,522
Work Programs/Enhancement, Bike Ped & Other			\$ 19,408,170		\$ 19,926,288		\$ 20,149,840		\$ 20,510,679
	\$ 32,372,111	\$ 32,372,111	\$ 69,963,507	\$ 32,372,111	\$ 38,381,991	\$ 32,372,111	\$ 53,666,724	\$ 32,372,111	\$ 46,649,721
CONGESTION MITIGATION & AIR QUALITY									
Public Transit/Park & Ride			\$ 3,335,000		\$ 3,352,000		\$ 3,937,120		\$ 3,062,120
	\$ 8,775,237	\$ 8,775,237	\$ 3,335,000	\$ 8,775,237	\$ 3,352,000	\$ 8,775,237	\$ 3,937,120	\$ 8,775,237	\$ 3,062,120
BRIDGE REPLACEMENT AND REHAB									
State System			\$ 14,777,840		\$ 16,786,376		\$ 13,950,000		\$ 25,157,855
Town System			\$ 6,527,716		\$ 3,580,504		\$ 3,538,414		\$ 4,050,000
	\$ 38,363,513	\$ 38,363,513	\$ 21,305,556	\$ 38,363,513	\$ 20,366,880	\$ 38,363,513	\$ 17,488,414	\$ 38,363,513	\$ 29,207,855
SAFE ROUTES TO SCHOOLS	\$ 1,000,000	\$ 1,000,000	\$ 900,000	\$ 1,000,000	\$ 900,000	\$ 1,000,000	\$ 900,000	\$ 1,000,000	\$ 900,000
RAIL HIGHWAY CROSSINGS	\$ 1,100,000	\$ 1,100,000	\$ 1,000,000	\$ 1,100,000	\$ 1,000,000	\$ 1,100,000	\$ 1,000,000	\$ 1,100,000	\$ 1,000,000
METROPOLITAN PLANNING	\$ 1,519,833	\$ 1,519,833	\$ 1,382,737	\$ 1,519,833	\$ 1,382,737	\$ 1,519,833	\$ 1,382,737	\$ 1,519,833	\$ 1,382,737
BORDER INFRASTRUCTURE	\$ 8,827,228	\$ 8,827,228	\$ 8,827,228	\$ 8,827,228	\$ 8,827,228	\$ 8,827,228	\$ 8,827,228	\$ 8,827,228	\$ 8,827,228
SAFETY	\$ 5,382,372	\$ 5,382,372	\$ 7,432,224	\$ 5,382,372	\$ 7,013,900	\$ 5,382,372	\$ 1,215,000	\$ 5,382,372	\$ 1,215,000
Amtrak									
Total*	\$0 \$ 153,000,000	\$ 153,000,000	\$ 142,000,000	\$ 153,000,000	\$ 141,000,000	\$ 153,000,000	\$ 141,000,000	\$ 153,000,000	\$ 139,000,000

* Totals include PE, ROW and Construction costs.

*Totals include conversion of Advanced Construction Funds.

*NH Funds will be utilised for Interstate Projects if Insufficient Interstate funds are available

PROGRAM	Unobligated Balance as of 09/30/2007	Apportionments FY 2010	STIP Commitments FY 2010	Apportionments FY 2011	STIP Commitments FY 2011	Apportionments FY 2012	STIP Commitments FY 2012	Apportionments FY 2013	STIP Commitments FY 2013
HIGH PRIORITY	\$ 27,560,000	\$ 27,560,000	\$ 25,231,086	\$ -	\$ -				
TRANSPORTATION IMPROVEMENT PROGRAM	\$ -	\$ -	\$ 3,177,186	\$ -	\$ -				
RECREATION TRAILS	\$ 1,013,847	\$ 1,013,847	\$ 829,000	\$ 1,013,847	\$ 829,000	\$ 1,013,847	\$ 829,000	\$ 1,013,847	\$ 829,000
COVERED BRIDGE FUNDS	\$ -	\$ -	\$ 3,033,488	\$ -	\$ 478,408				
	\$0 \$ 28,573,847	\$ 28,573,847	\$ 32,270,760	\$ 1,013,847	\$ 1,307,408	\$ 1,013,847	\$ 829,000	\$ 1,013,847	\$ 829,000

Transportation Fund Revenue FY 2006-2008 (State Fiscal Year/State Dollars)

	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>
Total Transportation Fund (Revenues from Gas Tax, Diesel Tax, Motor vehicle fees, purchase and use tax and other revenue).	\$249.4 million	\$225.6 million	\$249.4 million
Transportation Fund after Legislative out-transfers (Transfers including education fund and other out transfers)	\$223.1 million	\$203.6 million	\$227.4 million
Funding available to VTrans (after JTOC* funding is removed). Detail of funding appropriations can be seen on the next page.	\$188.1 million	\$170.7 million	\$199.0 million

* JTOC - Joint Transportation Oversight Committee

AGENCY OF TRANSPORTATION FY 2010 AS PASSED							
	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	ARRA	TIB	INTERNAL SERVICE
DISCRETIONARY FUNDS	0						
DEPT. OF MOTOR VEHICLES	25,080,315	23,597,821	1,482,494				
FINANCE & ADMINISTRATION	12,509,399	12,009,399	500,000				
PROGRAM DEVELOPMENT							
Paving	108,424,718	3,912,806	27,247,723		74,671,450	2,592,739	
Interstate Bridge	7,448,500	594,850	5,353,650		1,500,000		
State Highway Bridge	26,342,300	3,529,579	17,460,980		3,966,500	1,385,241	
Roadway	60,423,774	641,762	50,353,740	1,550,430	1,400,000	6,477,842	
Highway Safety and Traffic Operations	23,835,344	407,343	16,601,751	6,826,250			
Park & Ride	4,270,783	250,000	4,020,783				
Bike & Pedestrian Facilities	6,800,571	374,113	5,179,764		1,246,694		
Enhancements	3,439,446	73,000	2,566,446		800,000		
Multi-Modal Facilities	0	0	0				
Program Development Administration	14,757,355	11,157,355	3,600,000				
Total Program Development	255,742,791	20,940,808	132,384,837	8,376,680	83,584,644	10,455,822	
BRIDGE MAINTENANCE PROGRAM	34,051,340	4,011,751	23,561,522		6,244,047	234,020	
REST AREAS	2,950,000	379,740	2,570,260				
POLICY & PLANNING	10,293,841	2,295,512	7,623,486	374,843			
MAINTENANCE	66,318,309	63,335,237	2,883,072	100,000			
PUBLIC TRANSIT PROGRAM	26,259,839	6,328,234	16,004,682		3,926,923		
AVIATION	21,642,075	2,226,575	15,415,500		4,000,000		
RAIL	20,395,924	10,042,149	10,353,775				
CENTRAL GARAGE	16,848,075						16,848,075
TRANSPORTATION BUILDINGS	1,311,500	1,311,500					
Total "VTrans" Programs	493,403,408	146,478,726	212,779,628	8,851,523	97,755,614	10,689,842	16,848,075
TOWN HIGHWAY BRIDGES	26,069,416	500,000	12,858,036	1,393,370	9,442,034	1,875,976	
TH STRUCTURES	3,833,500	3,833,500					
TH CLASS 2 ROADWAY PROGRAM	5,748,750	5,748,750					
TH EMERGENCY PROGRAM	750,000	750,000					
TH AID PROGRAM	24,982,744	24,982,744					
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
TH VERMONT LOCAL ROADS	375,000	235,000	140,000				
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000				
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000				
Total "Town Highway" Programs *	64,201,158	36,426,742	15,063,036	1,393,370	9,442,034	1,875,976	
TRANSPORTATION BOARD	136,891	136,891					
TOTAL PROGRAMS	557,741,457	183,042,359	227,842,664	10,244,893	107,197,648	12,565,818	16,848,075

* "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.

Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	26,342,300	3,529,579	17,460,980	0	3,966,500	1,385,241	0
Interstate Bridge	7,448,500	594,850	5,353,650	0	1,500,000	0	0
Bridge Maintenance	34,051,340	4,011,751	23,561,522	0	6,244,047	234,020	0
Town Highway Bridge	26,069,416	500,000	12,858,036	1,393,370	9,442,034	1,875,976	0
Bridge Total	93,911,556	8,636,180	59,234,188	1,393,370	21,152,581	3,495,237	0

AGENCY OF TRANSPORTATION FY 2009 AS PASSED (incl additional \$10M bonds)					
	TOTAL	STATE *	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,925,911	23,854,657	2,071,254		
FINANCE & ADMINISTRATION	11,875,420	11,375,420	500,000		
PROGRAM DEVELOPMENT					
Paving	67,225,347	16,616,141	50,609,206		
Interstate Bridge	4,694,000	469,400	4,224,600		
State Highway Bridge	21,106,000	4,373,402	16,732,598		
Roadway	49,700,853	7,104,305	41,164,556	1,431,992	
Highway Safety and Traffic Operations	11,813,693	234,720	7,622,723	3,956,250	
Park & Ride	2,079,610	250,000	1,829,610		
Bike & Pedestrian Facilities	5,482,383	394,537	5,087,846		
Enhancements	2,420,440	79,000	2,341,440		
Multi-Modal Facilities	0	0	0		
Program Development Administration	14,097,956	10,147,956	3,950,000		
Total Program Development	178,620,282	39,669,461	133,562,579	5,388,242	
BRIDGE MAINTENANCE PROGRAM	15,767,988	6,328,096	9,439,892		
REST AREAS	3,950,000	417,300	3,532,700		
POLICY & PLANNING	11,022,950	1,983,875	8,639,075	400,000	
MAINTENANCE	63,960,874	60,295,608	3,565,266	100,000	
PUBLIC TRANSIT PROGRAM	19,719,221	6,677,897	13,041,324		
AVIATION	9,425,426	2,207,426	7,218,000		
RAIL	16,794,901	8,538,901	8,256,000		
CENTRAL GARAGE	14,930,774				14,930,774
TRANSPORTATION BUILDINGS	1,646,000	1,646,000			
Total "VTrans" Programs	373,639,747	162,994,641	189,826,090	5,888,242	14,930,774
TOWN HIGHWAY BRIDGES	19,667,289	2,991,134	15,412,836	1,263,319	
TH STRUCTURES	3,833,500	3,833,500			
TH CLASS 2 ROADWAY PROGRAM	6,448,750	6,448,750			
TH EMERGENCY PROGRAM	250,000	250,000			
TH AID PROGRAM	24,982,744	24,982,744			
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750			
TH VERMONT LOCAL ROADS	375,000	235,000	140,000		
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000		
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000		
Total "Town Highway" Programs **	57,999,031	39,117,876	17,617,836	1,263,319	
TRANSPORTATION BOARD	89,991	89,991			
TOTAL PROGRAMS *	431,728,769	202,202,508	207,443,926	7,151,561	14,930,774

187,152,508 Total Transportation Fund

* State funds include \$15.05M in bonding authority

** "Town Highway" Programs excludes town highway projects included in "Vtrans" Programs.

Paving, Roadway, Enhancements, and Bike/Ped for example.

Local match not included in appropriations.

Bridge Summary:					
State Highway Bridge	21,106,000	4,373,402	16,732,598	0	0
Interstate Bridge	4,694,000	469,400	4,224,600	0	0
Bridge Maintenance	15,767,988	6,328,096	9,439,892	0	0
Town Highway Bridge	19,667,289	2,991,134	15,412,836	1,263,319	0
Bridge Total	61,235,277	14,162,032	45,809,926	1,263,319	0

AGENCY OF TRANSPORTATION FY 2008 AS PASSED					
	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,115,713	23,341,574	1,774,139		
FINANCE & ADMINISTRATION	11,354,193	10,903,302	450,891		
PROGRAM DEVELOPMENT					
Paving	56,386,470	10,347,697	46,038,773		
Interstate Bridge	5,943,000	584,300	5,358,700		
State Highway Bridge	18,201,388	4,023,944	14,177,444		
Roadway	57,833,504	7,979,357	48,088,970	1,765,177	
Highway Safety and Traffic Operations	10,840,000	118,288	5,528,212	5,193,500	
Park & Ride	2,097,958	400,000	1,697,958		
Bike & Pedestrian Facilities	6,003,543	559,634	5,443,909		
Enhancements	2,853,550	59,000	2,794,550		
Multi-Modal Facilities	494,000	114,000	380,000		
Program Development Administration	14,226,865	10,162,365	4,064,500		
Total Program Development	174,880,278	34,348,585	133,573,016	6,958,677	
BRIDGE MAINTENANCE PROGRAM	4,865,945	1,734,495	3,131,450		
REST AREAS	3,650,000	391,760	3,258,240		
POLICY & PLANNING	11,028,962	2,380,861	8,148,101	500,000	
MAINTENANCE	63,648,148	59,824,213	3,723,935	100,000	
PUBLIC TRANSIT PROGRAM	19,151,569	6,642,668	11,898,401	610,500	
AVIATION	7,217,200	2,123,200	5,094,000		
RAIL	22,665,487	10,053,487	12,612,000		
CENTRAL GARAGE	14,611,622				14,611,622
TRANSPORTATION BUILDINGS	1,449,000	1,449,000			
Total "VTrans" Programs	359,638,117	153,193,145	183,664,173	8,169,177	14,611,622
TOWN HIGHWAY BRIDGES	23,357,219	3,792,636	18,401,857	1,162,726	
TH STRUCTURES	3,494,500	3,494,500			
TH CLASS 2 ROADWAY PROGRAM	5,748,750	5,748,750			
TH EMERGENCY PROGRAM	750,000	750,000			
TH AID PROGRAM	24,982,744	24,982,744			
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750			
TH VERMONT LOCAL ROADS	375,000	235,000	140,000		
MUNICIPAL MITIGATION GRANT PROGRAM	2,112,998	247,998	1,865,000		
TH PUBLIC ASSISTANCE GRANTS	200,000		200,000		
Total "Town Highway" Programs	61,149,961	39,380,378	20,606,857	1,162,726	
TRANSPORTATION BOARD	87,796	87,796			
TOTAL PROGRAMS	420,875,874	192,661,319	204,271,030	9,331,903	14,611,622

Local match not included in appropriations.

Bridge Summary:

State Highway Bridge	18,201,388	4,023,944	14,177,444	0	0
Interstate Bridge	5,943,000	584,300	5,358,700	0	0
Bridge Maintenance	4,865,945	1,734,495	3,131,450	0	0
Town Highway Bridge	23,357,219	3,792,636	18,401,857	1,162,726	0
Bridge Total	52,367,552	10,135,375	41,069,451	1,162,726	0

Fiscal Year 2010 ARRA Funded Projects

	PIN #	<u>Project Number</u>	Project Name	Total Project (State & Federal)	Total Federal Funds
<u>ARRA (Economic Stimulus Funds)</u>					
Bridge Maintenance Projects	98C304	BHF 0283(9)S	BERKSHIRE	\$1,922,766	<u>\$1,922,766</u>
Bridge Rehab/Replacement	06j016	BHF 6400()	MONTPELIER	\$2,438,800	\$2,438,800
	05J006	BHF 0114(5)	WARDSBORO	\$849,531	\$849,531
	86E062	BRS 0149(4)	BRIDGEWATER	\$2,806,000	\$2,806,000
	95J292	BRO 1444(36)	BRAINTREE	\$495,000	<u>\$495,000</u>
					\$6,589,331
Paving/Roadway/Preventative Maint.	01c040	STP 2331(1)	CHELSEA-VERSHIRE	\$6,476,989	\$6,476,989
	08C160	STP 2803(1)	RIPTON-HANCOCK	\$5,270,000	\$5,270,000
	09B038	STP SURF(15)	BARRE TOWN-ORANGE	\$1,020,000	\$1,020,000
	09B040	STP SURF(16)	GROTON-RYEGATE	\$360,000	\$360,000
	01B036	STP 2401(1)	NEWFANE-TOWNSHEND	\$5,830,000	\$5,830,000
	06C222	STP 2627(1)	MIDDLEBURY	\$ 1,430,000	<u>\$ 1,430,000</u>
					\$20,386,989
Statewide Town Highway Bridge			STATEWIDE		\$5,000,000
Statewide Town Highway Paving			STATEWIDE		\$5,000,000
Statewide Enhancements			STATEWIDE		\$3,773,739
Bike/Pedestrian Projects	08F246	STP NWRT(1)	STATEWIDE	\$707,070	\$707,070
	08F244	STP RAMP(1)	STATEWIDE	\$552,500	<u>\$552,500</u>
					\$1,259,570
				<u>TOTAL</u>	43,932,395

Paving

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>Paving</u>								
07C194	STP 2703(1)	Derby	\$ 1,040,000	\$ 843,232	\$ 843,232			
06B212	STP 2622(1)	Bennington	\$ 791,001	\$ 641,343	\$ 641,343			
06B220	STP 2626(1)	Bennington	\$ 1,243,001	\$ 1,007,825	\$ 1,007,825			
08C212	STP 2804(1)	Westford-Fairfax	\$ 4,850,000	\$ 3,932,380	\$ 3,932,380			
01C032	STP 2310(1)	Brattleboro-Putney	\$ 4,160,000	\$ 3,372,928	\$ 3,372,928			
07C162	STP 2706(1)	Guildhall-Maidstone	\$ 4,930,000	\$ 3,997,244	\$ 3,997,244			
06C226	STP 2629(1)	Whiting - Middlebury	\$ 5,462,500	\$ 4,428,995	\$ 4,428,995			
06D214	STP 2623(1)	Brattleboro	\$ 3,100,109	\$ 2,513,568	\$ 2,513,568			
07D202	STP 2719(1)	Newport City	\$ 1,092,501	\$ 885,799	\$ 885,799			
08B158	STP 2802(1)	Newport - Coventry - Newport	\$ 4,400,000	\$ 3,567,520	\$ 3,567,520			

					\$ 25,190,834	\$ -	\$ -	\$ -
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Future Project Costs Escalated at a rate of 4% per Year

Paving Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2010	Conversion of Federal Funds in FFY 2011	Conversion of Federal Funds in FFY 2012	Conversion of Federal Funds in FFY 2013
06A200	IM 091-3(46)	Derby	\$ 7,610,000	\$ 6,849,000	\$ 500,000	\$ 6,349,000		
01A014	IM 091-1(62)	Westminster-Springfield	\$ 7,762,500	\$ 6,986,250	\$ 1,400,000	\$ 5,586,250		
06A202	IM 091-1(59)	Hartland - Norwich	\$ 9,170,000	\$ 8,253,000	\$ 1,000,000	\$ 7,253,000		
05B048	STP 2506(1)	Warren-Waitsfield	\$ 5,620,000	\$ 4,556,696			\$ 2,000,000	\$ 2,928,522

					\$ 2,900,000	\$ 19,188,250	\$ 2,000,000	\$ 2,928,522
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				Paving Total	\$ 28,090,834	\$ 19,188,250	\$ 2,000,000	\$ 2,928,522
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Future Project Costs Escalated at a rate of 4% per Year

Roadway

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>Roadway</u>								
09B240	FEGC F 026-1(34)/C	Barre City-Improve Summer Str	\$ 1,884,172	\$ 1,789,963	Const \$ 100,000	Const \$ 1,689,963		
85B011	FEGC F 026-1(34)	Barre City	\$ 14,212,325	\$ 13,501,709		Const \$ 2,000,000	Const \$ 6,000,000	Const \$ 6,041,777
07A150	IM 089-1(53)	Berlin	\$ 300,000	\$ 270,000	Const \$ 270,000			
08B036	NH 025-1(41)	Chester	\$ 876,628	\$ 710,770	Const \$ 710,770			
07A158	IM 091-1(57)	Rockingham	\$ 700,000	\$ 630,000	Const \$ 630,000			
83D106	MEGC M 6000	Barre City/Barre Town	\$ 2,500,000	\$ 2,375,000		ROW \$ 2,470,000		
83D106	MEGC M 6000	Barre City/Barre Town	\$ 2,129,400	\$ 2,022,930			Const \$ 2,188,001	
					<u>\$ 1,710,770</u>	<u>\$ 6,159,963</u>	<u>\$ 8,188,001</u>	<u>\$ 6,041,777</u>

Future Project Costs Escalated at a rate of 4% per Year

Roadway Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2010	Conversion of Federal Funds in FFY 2011	Conversion of Federal Funds in FFY 2012	Conversion of Federal Funds in FFY 2013
02B194	NH 019-3(492)	Pittsford			PE \$ 100,000	PE \$ 100,000		
78d082	STP F 029-1(2)	Morristown Bypass			ROW \$ 400,000			
02b232	NH 019-3(496)	Brandon Seg. 6 - ROW	\$ 550,000	\$ 550,000	ROW \$ 550,000			
02b232	NH 019-3(496)	Brandon Seg. 6 - Const	\$ 16,690,896	\$ 13,532,979				\$ 10,000,000
78d058	FEGC F 028-3(26)C/1	Cabot-Danville C/1	\$ 9,370,800	\$ 8,902,260		Const \$ 1,000,000	Const \$ 6,000,000	Const \$ 2,258,350
78d082	STP F 029-1(2)	Morristown Bypass	\$ 24,196,920	\$ 19,618,863		Const \$ 5,000,000	Const \$ 8,000,000	Const \$ 7,403,617
06B176	NH 019-1(54)	Bennington North-Const	\$ 20,400,000	\$ 16,540,320		Const \$ 10,000,000	Const \$ 3,792,577	
86b010	FEGC 028-3(32)	Danville-Const	\$ 7,449,427	\$ 7,076,955		Const \$ 2,826,955		
					<u>\$ 1,050,000</u>	<u>\$ 18,926,955</u>	<u>\$ 17,792,577</u>	<u>\$ 19,661,967</u>

Future Project Costs Escalated at a rate of 4% per Year

Roadway

Roadway Advanced Construction Projects with Congressional Allocations (Earmarks)

06b170	NH 019-1(51)	Bennington North-Const	\$ 18,811,368	\$ 15,252,257	Const	\$ 13,252,257
06B176	NH 019-1(54)	Bennington North-Const	\$ 20,400,000	\$ 16,540,320	Const	\$ 2,747,743

Roadway Projects with Congressional Allocations (Earmarks)

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
05B380	STP 0-2801()	Alburg - Const	\$ 300,625	\$ 240,500	Const	\$ 240,500			
08D044	STP 2000(24)	Brattleboro - Main Street	\$ 1,952,499	\$ 1,583,086	Const	\$ 1,583,086			
86b010	FEGC 028-3(32)	Danville-Const	\$ 7,449,427	\$ 7,076,955	Const	\$ 4,250,000			
04D052	STP 019-3(57)	Rutland - City	\$ 3,026,000	\$ 2,453,480				\$ 2,453,480	
05F060	STP 030-2(21)	Johnson	\$ 1,544,000	\$ 1,544,000	Const	\$ 1,669,900			
						\$ 23,743,486	\$ -	\$ 2,453,480	\$ -
	Future Project Costs Escalated at a rate of 4% per Year								
				Roadway Total		\$ 26,504,256	\$ 25,086,918	\$ 28,434,058	\$ 25,703,744

Traffic and Safety

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>Traffic & Safety</u>								
98b028	STPG 028-33(35)	East Montpelier-Const	\$ 2,520,000	\$ 2,520,000	Const \$ 100,000	Const \$ 2,420,000		
08B126	HES 030-2(23)	Hyde Park	\$ 2,702,500	\$ 2,702,500	Const \$ 400,000	Const \$ 2,302,500		
09D012	STPG SGNL(35)	Bennington	\$ 198,238	\$ 198,238	Const \$ 198,238			
09B058	STPG SIGN(27)	Ludlow-Waitsfield	\$ 307,050	\$ 307,050	Const \$ 307,050			
09A018	IMG SIGN(18)	Waterbury-Winooski	\$ 2,730,100	\$ 2,730,100	Const \$ 2,730,100			
99D128	STP 6100(6)	Barre Town	\$ 1,298,309	\$ 1,052,669	Const \$ 1,138,566			
04D196	HES 037-1(8)	Barre City	\$ 839,375	\$ 839,375	Const \$ 839,375			
03C092	STP ST 0113(60)	Derby	\$ 245,801	\$ 199,295	Const \$ 199,295			
09B060	STPG SIGN(28)	Moretown-Newport Town	\$ 234,600	\$ 234,600	Const \$ 234,600			
					<u>\$ 6,147,224</u>	<u>\$ 4,722,500</u>	<u>\$ -</u>	<u>\$ -</u>

Traffic & Safety Projects with Congressional Allocations (Earmarks)

99C336	STP 0137(17)	Manchester	\$ 3,311,186	\$ 3,311,186	Const \$ 3,311,186			
					<u>\$ 3,311,186</u>	<u>\$ -</u>	<u></u>	<u></u>
Future Project Costs Escalated at a rate of 4% per Year								

Town Highway Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>Town Highway Bridge</u>								
96J070	STP 1444(35)SC	Hartford (Wilder)	\$ 1,500,000	\$ 1,216,200	Const \$ 1,216,200			
09B116	BHF A000(858)	Hartford-Lebanon	\$ 488,000	\$ 390,400	Const \$ 390,400			
07B284	BHF A000(627)	Hartford-Lebanon	\$ 400,000	\$ 320,000		Const \$ 332,800		
06J004	BHF 016-2(14)	Springfield Bridge #64	\$ 1,600,000	\$ 1,280,000	Const \$ 990,891			
01J272	BRO 1443(43)	Mendon	\$ 599,265	\$ 479,412		Const \$ 498,588		
06J086	BHO 1445(33)	Middlebury - Weybridge	\$ 3,296,066	\$ 2,636,853	Const \$ 1,016,853			
95J280	BHF 0106(3)S	Newfane	\$ 2,004,239	\$ 1,603,391		Const \$ 1,803,596		
95J282	BRO 1442(26)	Springfield	\$ 2,073,600	\$ 1,658,880			Const \$ 1,866,014	
		Town Highway Bridges - TBD						\$ 4,000,000
					\$ 3,614,344	\$ 2,634,984	\$ 1,866,014	\$ 4,000,000

Future Project Costs Escalated at a rate of 4% per Year

Town Highway Bridge Advanced Construction Projects

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Conversion of Federal Funds in FFY 2010	Conversion of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
96J228	BRF 2000(21)S	Brattleboro	\$ 2,347,804	\$ 1,878,243	Const \$ 1,203,372			
99J244	BHO 1446(30)	Stowe	\$ 1,051,346	\$ 841,077		\$ 874,720		
					\$ 1,203,372	\$ 874,720	\$ -	\$ -

Town Highway Bridge Projects with Congressional Allocations (Earmarks)

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
06J092	BHO 1444(53)	Randolph (Gifford CB)	\$ 675,999	\$ 540,799	Const \$ 540,799			
94J154	BRO 1443(44)	Shrewsbury	\$ 30,000	\$ 24,000		ROW \$ 24,960		
94J154	BRO 1443(44)	Shrewsbury	\$ 375,000	\$ 300,000			Const \$ 324,480	
06J002	BRF 6100(7)	Barre Town	\$ 85,000	\$ 68,000		ROW \$ 70,720		
06J002	BRF 6100(7)	Barre Town	\$ 2,220,000	\$ 1,776,000			Const \$ 1,920,921	
94J092	BRF 3000(16)	Rutland City	\$ 460,000	\$ 368,000		ROW \$ 382,728		
94J092	BRF 3000(16)	Rutland City	\$ 3,999,999	\$ 3,199,999				Const \$ 3,599,563
04J172	BHO 1444(46)	West Windsor	\$ 562,500	\$ 450,000				Const \$ 506,188
96J262	BHO 1444(52)	Woodstock - Taftsville	\$ 2,499,999	\$ 1,999,999			Const \$ 2,163,199	
06J086	BHO 1445(33)	Middlebury - Weybridge	\$ 3,296,066	\$ 2,636,853	Const \$ 1,620,000			
96J068	BRO 1442(27)	Jamaica Bridge #33	\$ 1,090,862	\$ 872,689	Const \$ 872,689			
94J070	BRO 1441(25)	Readsboro	\$ 1,692,000	\$ 1,353,600	Const \$ 1,353,600			
					\$ 4,387,088	\$ 478,408	\$ 4,408,600	\$ 4,105,751
		Town Highway Bridge Total			\$ 9,204,804	\$ 3,988,112	\$ 6,274,614	\$ - \$ 8,105,751

State Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>State Bridge</u>									
88B193	BRF 030-2(26)	Johnson	\$ 120,000	\$ 96,000	PE	\$ 96,000			
09B308	BRF 030-3(5)	Walden	\$ 75,000	\$ 60,000	PE	\$ 60,000			
95c002	BHF 0241(30)	Bethel	\$ 1,519,050	\$ 1,215,240	Const		\$ 1,263,849		
85e039	BRF 022-1(20)S	Stockbridge	\$ 3,964,800	\$ 3,171,840	Const	\$ 1,971,840	Const \$ 1,200,000		
84e061	BRF 025-1(28)	Chester	\$ 1,800,000	\$ 1,440,000			Const \$ 1,440,000		
95b168	BRF 025-1(37)	Chester	\$ 3,042,000	\$ 2,433,600					Const \$ 2,737,460
78F163	BRF 027-1(4)	Cambridge	\$ 7,500,000	\$ 6,000,000					Const \$ 6,000,000
						\$ 1,971,840	\$ 3,903,849	\$ -	\$ 8,737,460

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
<u>State Bridge Advanced Construction Projects</u>									
86E054	BRF 037-2(8)	East Montpelier	\$ 1,728,000	\$ 1,382,400	Const	\$ 400,000	Const \$ 982,400		
85e042	AC BRS 0172(6)	Cornwall - Const	\$ 5,401,595	\$ 4,321,276			Const \$ 750,127		
78F161	BRF 022-1(14)	Bethel	\$ 9,339,418	\$ 7,471,534			Const \$ 400,000	Const \$ 3,200,000	Const \$ 4,170,395
						\$ 400,000	\$ 2,132,527	\$ 3,200,000	\$ 4,170,395

State Bridge Projects with Congressional Allocations (Earmarks)

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
85e042	AC BRS 0172(6)	Cornwall - Const	\$ 5,401,595	\$ 4,321,276	Const	\$ 3,600,000			
78f187	STP F 021-1(15)	Bristol - Const	\$ 9,587,500	\$ 7,289,376					\$ 6,000,000
						\$ 3,600,000	\$ -	\$ -	\$ 6,000,000

State Bridge Total **\$ 5,971,840** **\$ 6,036,376** **\$ 3,200,000** **\$ 18,907,855**

Future Project Costs Escalated at a rate of 4% per Year

Interstate Bridge

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds		Obligation of Federal Funds in FFY 2010		Obligation of Federal Funds in FFY 2011		Obligation of Federal Funds in FFY 2012		Obligation of Federal Funds in FFY 2013
<u>Interstate Bridge</u>												
87A002	IR 089-1(12)	Bethel - Williamstown	\$ 1,000,000	\$ 900,000	Const	\$ 900,000						
05A288	IM 091-1()	Putney	\$ 215,000	\$ 193,500	Const	\$ 193,500						
93A148	IM 091-1(31)	Putney	\$ 4,695,736	\$ 4,226,162	Const	\$ 1,800,000	Const	\$ 2,426,162				
02A014	IR 091-1(50)	Brattleboro	\$ 10,350,000	\$ 9,315,000	Const	\$ 5,000,000	Const	\$ 4,315,000				
		Interstate Bridge - TBD										\$ 4,000,000
						<u>\$ 7,893,500</u>		<u>\$ 6,741,162</u>		<u>\$ -</u>		<u>\$ 4,000,000</u>
						\$ 7,893,500		\$ 6,741,162		\$ -		\$ 4,000,000
		Future Project Costs Escalated at a rate of 4% per Year										
						Interstate Bridge Total		\$ 7,893,500		\$ 6,741,162		\$ 4,000,000

Operations/Rail

PIN	Project Number	Project Name	Total Project (State & Federal)	Total Federal Funds	Obligation of Federal Funds in FFY 2010	Obligation of Federal Funds in FFY 2011	Obligation of Federal Funds in FFY 2012	Obligation of Federal Funds in FFY 2013
		Connect Vermont	\$ 12,500,000	\$ 10,000,000	\$ 2,000,000			
		Middlebury Rail Spur	\$ 1,500,000	\$ 1,200,000	PE \$ 1,200,000			
		Western Rail Corridor Project	\$31,875,000	\$25,550,000	\$ 10,000,000	\$ 10,000,000		
Future Project Costs Escalated at a rate of 4% per Year								
				Total	\$ 13,200,000	\$ 10,000,000		

Summary of FTA Fund Usage

<u>Grant Sec No.</u>	<u>Description</u>		<u>FFY 2009 Available (For Informational Purposes)</u>	<u>FFY 2009 Programmed (For Informational Purposes)</u>	<u>FFY 2010 Anticipated Available</u>	<u>FFY 2010 Programmed In STIP</u>	<u>FFY 2011 Anticipated Available</u>	<u>FFY 2011 Programmed In STIP</u>	<u>FFY 2012 Anticipated Available</u>	<u>FFY 2012 Programmed In STIP</u>	<u>FFY 2013 Anticipated Available</u>	<u>FFY 2013 Programmed In STIP</u>
Sec. (5310)	Capital - Formula											
	Rural	New Allocation	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199
		Total	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199	\$ 434,199
Section 5311/5340 Program												
Sec. 5311	ARRA Capital Funds	New Allocation	\$ 3,926,923	\$ 3,926,923								
			\$ 3,926,923	\$ 3,926,923								
Section 5311/5340 Program												
Sec. (5311/534)	Rural Area Formula		\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000
Sec. (5311/534)	Rural Area Preventative Maint Program - STP Transfer		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Sec. (5311/534)	Rural Area Capital Assistance - STP Transfer		\$ 2,196,058	\$ 2,196,058	\$ 2,002,871	\$ 2,002,871	\$ 2,138,081	\$ 2,138,081	\$ 2,196,058	\$ 2,196,058	\$ 2,196,058	\$ 2,196,058
Sec. (5311/534)	Rural Area/OA - STP Transfer		\$ 2,076,961	\$ 2,076,961	\$ 3,011,830	\$ 3,011,830	\$ 2,985,640	\$ 2,985,640	\$ 2,985,640	\$ 2,985,640	\$ 2,985,640	\$ 2,985,640
Sec. (5311/534)	Rural Technical Assistance Program		\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062	\$ 88,062
Sec. (5311/534)	Contracted Service - PA/PM ED - STP Transfer		\$ 3,054,745	\$ 3,054,745	\$ 3,250,731	\$ 3,250,731	\$ 3,400,731	\$ 3,400,731	\$ 3,400,731	\$ 3,400,731	\$ 3,400,731	\$ 3,400,731
Sec. (5311/534)	Capital Assistance - E&D - STP Transfer		\$ 253,070	\$ 253,070	\$ 252,648	\$ 252,648						
Sec. (5311/534)	State Admin - STP Transfer		\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 337,350	\$ 337,350	\$ 286,618	\$ 286,618	\$ 286,618	\$ 286,618
Sec. (5311/534)	Rural New Services - CMAQ Transfer		\$ 800,000	\$ 800,000	\$ 1,850,000	\$ 1,850,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 15,810,819	\$ 15,810,819	\$ 13,871,142	\$ 13,871,142	\$ 13,549,864	\$ 13,549,864	\$ 13,557,109	\$ 13,557,109	\$ 13,557,109	\$ 13,557,109

Summary of FTA Fund Usage

<u>Grant Sec No.</u>	<u>Description</u>		<u>FFY 2009</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2009</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2010</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2010</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2011</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2011</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2012</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2012</u> <u>Programmed In</u> <u>STIP</u>	<u>FFY 2013</u> <u>Anticipated</u> <u>Available</u>	<u>FFY 2013</u> <u>Programmed In</u> <u>STIP</u>
Sec. [5304]	Statewide Planning											
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670
		Total	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670	\$ 81,670
Sec. (5303)	Urban Planning											
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761
		Total	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761	\$ 312,761
Sec. (5309)	Bus											
	Vans for VT Senior Centers	Carryover	\$ 137,125	\$ 137,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 137,125	\$ 137,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Bellows Falls Multi Modal	Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Burlington Southend Transit Facility	Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	RCT Bus Replacement (5 Vehicles)	Carryover	\$ 267,682	\$ 267,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 267,682	\$ 267,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CCTA Bus Facility & Equipment	Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -
	Bennington Multimodal Facility	Carryover	\$ -	\$ -	\$ 335,000	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ 335,000	\$ 335,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 404,807	\$ 404,807	\$ 2,035,000	\$ 2,035,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -

Summary of FTA Fund Usage

Grant Sec No.	Description		FFY 2009	FFY 2009	FFY 2010	FFY 2010	FFY 2011	FFY 2011	FFY 2012	FFY 2012	FFY 2013	FFY 2013
			Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP	Anticipated Available	Programmed In STIP
Sec (5307/5340)	Operating - Formula	Operating	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816	\$ 1,373,816
	Capital - Formula	Capital	\$ 450,000	\$ 450,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000
	ARRA Capital Funds	Bus Purchase	\$ 1,753,649	\$ 1,753,649								
		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 3,577,465	\$ 3,577,465	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816
		Total	\$ 3,577,465	\$ 3,577,465	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816	\$ 1,848,816
Sec (5307/5340) - Burlington/ Montpelier		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Commuter Bus/High Frequency Service/CMAQ	New Allocation	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sec (5307/5340) - CCTA Preventative Maintenance		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STP Transfer	New Allocation	\$ 500,000	\$ 500,000	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,527,223	\$ 1,527,223	\$ 1,702,223	\$ 1,702,223
		Total	\$ 500,000	\$ 500,000	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,492,223	\$ 1,527,223	\$ 1,527,223	\$ 1,702,223	\$ 1,702,223
Sec. (5316) Job Access- Rural		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458
		Total	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458	\$ 121,458
Sec. (5316) Job Access- Urban		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427
		Total	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427	\$ 65,427
Sec. (5317) New Freedom - Rural		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517
		Total	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517	\$ 71,517
Sec. (5317) New Freedom - Urban		Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		New Allocation	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
		Total	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300	\$ 47,300
Notes:	<p>1. Dollar amounts indicated are federal funds only and do not include local match</p> <p>2. Amounts indicated are anticipated to be received and programmed within the fiscal year indicated.</p>											

NON – MPO PROJECT SPECIFIC DETAILS

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
BERLIN	I 89 (NB)	2010	CONST	300,000	270,000	30,000			
IM 089-1(53)	07A150	93.60							
PROJECT DESCRIPTION: STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN, BEGINNING AT MM 51.98 AND EXTENDING NORTHERLY APPROX. 0.28 MILE.									
BETHEL-WILLIAMSTOWN	I 89	2010	CONST	1,000,000	900,000	100,000			
IR 089-1(12)	87A002	89.30							
PROJECT DESCRIPTION: DECK REPLACEMENT, STRUCTURAL IMPROVEMENTS TO SEVERAL INTERSTATE BRIDGES, BEGINNING AT EXIT #3 AND EXTENDING NORTHERLY 30.08 KILOMETERS.									
BRATTLEBORO	I 91	2010	CONST	5,555,555	5,000,000	555,555			
		2011	CONST	4,794,444	4,315,000	479,444			
IM 091-1(50)	02A014								
PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.									
BRATTLEBORO	I 91	2010	CONST	4,478,304	4,030,474	447,830			
		2011	CONST	1,686,815	1,518,134	168,681			
IR 091-1(23)	88A085								
PROJECT DESCRIPTION: DECK REPLACEMENT ON BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.									
DERBY	I 91	2010	CONST	555,555	500,000	55,555			
		2011	CONST	7,054,444	6,349,000	705,444			
AC IM 091-3(46)	06A200	94.40							
PROJECT DESCRIPTION: RESURFACE I-91 IN DERBY, BEGINNING APPROX. AT EXIT #27 AND EXTENDING NORTHERLY 6.932 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.									
HARTLAND-NORWICH	I 91	2010	CONST	1,111,111	1,000,000	111,111			
		2011	CONST	8,058,889	7,253,000	805,889			
IM 091-1(59)	06A202	88.80							
PROJECT DESCRIPTION: RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 7.45 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.									

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TOWN(S) PROJECT NUMBER	ROUTE PPMS NO.	FED. RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
PUTNEY IM 091-1()	I 91 05A288	2010 91.30	CONST		215,000	193,500	21,500	
PROJECT DESCRIPTION: REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
PUTNEY IM 091-1(31)	I 91 93A148	2010 90.00	CONST		2,000,000	1,800,000	200,000	
PROJECT DESCRIPTION: DECK REPLACEMENT AND SUBSTRUCTURE REHABILITATION OF BRIDGE 17, I91 UNDER US5 IN THE TOWN OF PUTNEY.								
ROCKINGHAM IM 091-1(57)	I 91 (NB) 07A158	2010 85.80	CONST		700,000	630,000	70,000	
PROJECT DESCRIPTION: STABILIZATION OF AN EXISTING ROCK FACE ALONG I-91 NORTHBOUND IN ROCKINGHAM, BEGINNING AT MM 35.00 AND EXTENDING NORTHERLY 0.26 MILE.								
ROYALTON-MIDDLESEX IMG SIGN(19)	I 89 09A020	2011	CONST		2,233,350	2,233,350		
PROJECT DESCRIPTION: REPLACEMENT OF SIGNS ALONG I-89 BETWEEN ROYALTON AND MIDDLESEX, BEGINNING APPROX. AT EXIT #3 AND EXTENDING NORTHERLY 38.88 MILES TO THE MIDDLESEX-WATERBURY TOWN LINE.								
ST. JOHNSBURY-LYNDON IM MEMB(18)	I 91 08A188	2010 96.70	CONST		4,420,859	3,978,773	442,086	
PROJECT DESCRIPTION: MEMBRANES, WATERPROOFING, ETC., OF SEVERAL BRIDGES ALONG I-91: BRIDGE NOS. 82N&S, 83S AND 84N&S IN ST. JOHNSBURY; AND 92N&S, 93N&S AND 97N&S IN LYNDON.								

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TOWN(S) PROJECT NUMBER	ROUTE PPMS NO.	FED. RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
WESTMINSTER-SPRINGFIELD IM 091-1(62)	I 91 (NB) 01A014	2010 87.20	CONST		1,555,556	1,400,000	155,556	
PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.								

INTERSTATE 4R CONSTRUCTION PROGRAM TOTALS

FED

FY PRELIM ENG R.O.W. CONSTRUCTION TOTAL FEDERAL STATE LOCAL

2010 21,891,940 21,891,940 19,702,747 2,189,193
 2011 32,730,622 32,730,622 29,680,896 3,049,726

TOTALS 54,622,562 54,622,562 49,383,643 5,238,919

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TOWN(S) ROUTE FED.
 PROJECT NUMBER PPMS NO. RATING FY PHASE COST FEDERAL STATE LOCAL

BARRE CITY US 302 2010 CONST 2,105,263 2,000,000 63,158 42,105
 2011 CONST 6,315,789 6,000,000 189,473 126,316
 FEGC F 026-1(34) 85B010 45.40 2012 CONST 5,791,272 5,501,708 173,739 115,825
 PROJECT DESCRIPTION: RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48
 MILE TO INCLUDE THE ELM ST. INTERSECTION

BENNINGTON VT 279 2010 CONST 16,344,668 13,252,257 3,092,411
 NH 019-1(51) 06B170
 PROJECT DESCRIPTION: CONSTRUCTION OF VT279 ON NEW LOCATION IN BENNINGTON, BEGINNING AT VT9 AND
 EXTENDING NORTHERLY 0.32 KM TO THE NORTH SIDE OF THE ROARING BRANCH OF THE
 WALLOOMSAC RIVER. ALSO INCLUDES RECONSTRUCTION OF VT9 AND VT279.

BENNINGTON VT 279 2010 CONST 3,388,928 2,747,743 641,185
 2011 CONST 12,333,497 9,999,999 2,333,498
 NH 019-1(54) 06B176 2012 CONST 4,677,574 3,792,577 884,997
 PROJECT DESCRIPTION: RECONSTRUCTION OF THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7 TO ACCOMMODATE
 THE WELCOME CENTER BEING DEVELOPED AND CONSTRUCTED BY BUILDINGS AND GENERAL
 SERVICES (BGS). INCLUDES RAMPS INTO AND OUT OF WELCOME CENTER, REHABILITATION
 OF THREE BRIDGES, DRAINAGE AND OTHER IMPROVEMENTS.

BENNINGTON BYPASS NORTH US 7 2010 CONST 14,800,197 12,000,000 2,800,197
 2011 CONST 14,800,197 12,000,000 2,800,197
 AC NH F 019-1(5) 78D307
 PROJECT DESCRIPTION: BY-PASS AROUND BENNINGTON, BEGINNING EAST OF DOWNTOWN BENNINGTON AT VT9 AND
 ENDING AT THE SYSTEMS INTERCHANGE BETWEEN VT279 AND US7, NORTH OF DOWNTOWN
 BENNINGTON.

BRANDON US 7 SEGMENT 6 2010 ROW 550,000 445,940 76,560 27,500
 2012 CONST 12,333,497 9,999,999 1,716,823 616,675
 AC NH 019-3(496) 02B232 2013 CONST 4,357,398 3,532,978 606,550 217,870
 PROJECT DESCRIPTION: RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE
 CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-

DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS,
GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
CABOT-DANVILLE	US 2	2011	CONST	1,052,631	999,999	52,632			
	2012	CONST	6,315,789	6,000,000	315,789				
AC FEGC F 028-3(26)C	78D058	42.10	2013	CONST	2,002,378	1,902,259	100,119		
PROJECT DESCRIPTION: RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.									

CHESTER	VT 103	2010	CONST	876,628	710,770	165,858			
NH 025-1(41)	08B036	65.30							
PROJECT DESCRIPTION: STABILIZATION OF THE EXISTING ROCK FACE ADJACENT TO VT103 IN CHESTER, BEGINNING APPROX. 0.33 MILE NORTH OF VT10 AND EXTENDING NORTHERLY 0.237 MILE. WORK INCLUDES HIGH SCALING, ROCK BOLTS, NECESSARY TRAFFIC CONTROL AND RELATED ITEMS.									

DANVILLE	US 2	2010	CONST	4,473,684	4,250,000	223,684			
	2011	CONST	2,975,742	2,826,955	148,787				
FEGC 028-3(32)	86B010	26.80							
PROJECT DESCRIPTION: RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.									

EAST MONTPELIER	US 2/VT 14 NO.	2010	CONST	100,000	100,000				
	2011	CONST	2,420,000	2,420,000					
AC STPG 028-3(35)S	98B028	46.70							
PROJECT DESCRIPTION: PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.									

PITTSFORD	US 7 SEGMENT 2								
	2010	PE	125,000	100,000	25,000				
NH 019-3(492)	02B194	27.60	2011	PE	125,000	100,000	25,000		
PROJECT DESCRIPTION: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 2: BEGINNING 4.413 KM NORTH OF THE RUTLAND-PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.515 KM. WORK INCLUDES GRADING AND DRAINAGE.									

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NATIONAL HIGHWAY PROGRAM
RECONSTRUCTION

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TOWN(S) PROJECT NUMBER	ROUTE PPMS NO.	FED. RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
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RUTLAND CITY STP 019-3(57)	US 7/US 4/BRUS 4 04D052		2012	CONST	3,026,000	2,453,481	269,919	302,600
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PROJECT DESCRIPTION: IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.

NATIONAL HIGHWAY PROGRAM RECONSTRUCTION TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010	125,000	550,000	42,089,368	42,764,368	35,606,710	7,088,053	69,605
2011	125,000		39,897,856	40,022,856	34,346,953	5,549,587	126,316
2012			32,144,132	32,144,132	27,747,765	3,361,267	1,035,100
2013			6,359,776	6,359,776	5,435,237	706,669	217,870

TOTALS	250,000	550,000	120,491,132	121,291,132	103,136,665	16,705,576	1,448,891
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SURFACE TRANSPORTATION PROGRAM
RECONSTRUCTION

2010 - 2013 STIP

TOWN(S) PROJECT NUMBER	ROUTE PPMS NO.	FED. RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
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BARRE CITY	SUMMER ST.		2010	CONST	105,263	100,000	3,158	2,105
			2011	CONST	1,778,908	1,689,963	53,367	35,578

FEGC F 026-1(34)C/1 09B240
PROJECT DESCRIPTION: INSTALLATION OF TEMPORARY AND PERMANENT SIGNALS, AS WELL AS MINOR ROADWAY IMPROVEMENTS, AT THE INTERSECTIONS OF MAPLE AVE. (VT14)/SUMMER ST., AND SUMMER ST./ELM ST. IN BARRE CITY, TO ACCOMMODATE TEMPORARY DETOUR FOR NORTH MAIN ST. RECONSTRUCTION.

BARRE CITY-BARRE TOWN	QUARRY ST.		2011	ROW	2,500,000	2,375,000	75,000	50,000
			2013	CONST	2,129,400	2,022,930	63,882	42,588

MEGC M 6000(11) 83D106 43.30
PROJECT DESCRIPTION: RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.

BARRE TOWN VT 14/TH 7/TH 53 2010 CONST 1,298,309 1,298,309

HES STPG 6100(6) 99D128 52.60

PROJECT DESCRIPTION: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.

BENNINGTON VT 7A/VT 67A 2010 CONST 198,238 198,238

STPG SGNL(35) 09D012 51.70

PROJECT DESCRIPTION: INSTALLATION OF VIDEO DETECTION AT 7 INTERSECTIONS ALONG VT7A AND VT67A IN BENNINGTON.

BRATTLEBORO US 5 2010 CONST 1,952,499 1,583,086 369,413

STP 2000(24) 08D044

PROJECT DESCRIPTION: IMPROVEMENTS TO US5 (MAIN ST.) IN BRATTLEBORO, BEGINNING AT VT142 (BRIDGE ST.) AND EXTENDING NORTHERLY 0.18 MILE TO VT9 WEST (HIGH ST.). WORK INCLUDES RESURFACING, NEW TRAFFIC SIGNALS, AND OTHER NECESSARY WORK.

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

BRISTOL VT 116 2013 CONST 7,500,000 5,702,250 1,797,750

STP F 021-1(15) 78F187 45.40

PROJECT DESCRIPTION: PROJECT BEGINS 4.032 KM NORTH OF THE MIDDLEBURY-BRISTOL TOWN LINE AND EXTENDS NORTH 1.661 MILES, REPLACING BRIDGES NOS.6, 7, AND 8 IN BRISTOL.

DERBY US 5/TH 41 2010 CONST 245,801 199,295 46,506

STP ST 0113(60) 03C092 56.30

PROJECT DESCRIPTION: REALIGNMENT OF THE US5/TH41 INTERSECTION IN DERBY, BEGINNING 0.30 MILE NORTH OF THE NEWPORT CITY-DERBY TOWN LINE AND EXTENDING NORTHERLY 0.15 MILE. ALSO, RELOCATION OF APPROX. 800 FEET OF TH41.

HARTFORD (WILDER) TH 29 GILLETTE ST. 2010 CONST 1,500,000 1,216,200 283,800

STP 1444(35)SC 96J070

PROJECT DESCRIPTION: REHABILITATION OF BR38 ON TH29, AND REPLACEMENT OF BR36 ON TH81 IN WILDER.

HYDE PARK VT 15/VT 100/TH 5 2010 CONST 400,000 400,000

2011 CONST 2,302,500 2,302,500

HES 030-2(23) 08B126 51.20

PROJECT DESCRIPTION: IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.

JOHNSON VT 15 2010 CONST 1,353,114 1,353,114
 STP 030-2(21) 05F060 47.10

PROJECT DESCRIPTION: CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES
 ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY
 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS
 AND STEETScape ENHANCEMENTS.

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===== 2010 - 2013 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

LUDLOW-WAITSFIELD	VT 100		2010	CONST	307,050	307,050			
STPG SIGN(27)	09B058								

PROJECT DESCRIPTION: REPLACEMENT OF SIGNS AND DELINEATION ALONG VT100, BEGINNING AT THE ANDOVER-
 LUDLOW TOWN LINE AND EXTENDING NORTHERLY 67.009 MILES TO THE WAITSFIELD-
 MORETOWN TOWN LINE.

MORETOWN-NEWPORT TOWN	VT 100		2010	CONST	234,600	234,600			
STPG SIGN(28)	09B060								

PROJECT DESCRIPTION: REPLACEMENT OF SIGNS AND DELINEATION ALONG VT100, BEGINNING AT THE WAITSFIELD-
 MORETOWN TOWN LINE AND EXTENDING NORTHERLY 58.502 MILES TO THE VT105
 INTERSECTION.

MORRISTOWN	VT 100		2010	ROW	1,000,000	810,800	189,200		
		2011	ROW		823,458	667,660	155,798		
AC STP F 029-1(2)	78D082	59.60	2011	CONST	6,166,748	4,999,999	1,166,749		
		2012	CONST		9,866,798	8,000,000	1,866,798		
		2013	CONST		8,163,374	6,618,864	1,544,510		

PROJECT DESCRIPTION: RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND
 EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.

SPRINGFIELD	TH 3 ("VT143")		2010	CONST	2,166,530	1,949,877	216,653		
AC STP 0136(1)	02C084								

PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF TH3 ("VT143") IN SPRINGFIELD, BEGINNING AT
 THE VT11 INTERSECTION AND EXTENDING NORTHEASTERLY 4.35 MILES TO US5.

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

STAMFORD-ANDOVER	VT 100		2010	CONST	232,350	232,350			
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STPG SIGN(20) 09B022

PROJECT DESCRIPTION: REPLACEMENT OF SIGNS AND DELINEATION ALONG VT100 BETWEEN THE MASSACHUSETTS-VERMONT STATE LINE AND THE ANDOVER-LUDOW TOWN LINE, EXCLUDING CLASS I SECTIONS.

SURFACE TRANSPORTATION PROGRAM RECONSTRUCTION TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
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2010	1,000,000	9,993,754	10,993,754	9,882,919	892,077	218,758	
2011	3,323,458	10,248,156	13,571,614	12,035,122	1,450,914	85,578	
2012		9,866,798	9,866,798	8,000,000	1,866,798		
2013		17,792,774	17,792,774	14,344,044	3,406,142	42,588	

TOTALS	4,323,458	47,901,482	52,224,940	44,262,085	7,615,931	346,924	
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RESURFACING

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

BARRE TOWN-ORANGE	US 302		2010	CONST	1,854,316	1,854,316			
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STP SURF(15) 09B038 69.10

PROJECT DESCRIPTION: RESURFACE US302 IN BARRE TOWN AND ORANGE, BEGINNING AT THE BARRE CITY-BARRE TOWN LINE AND EXTENDING EASTERLY 9.380 MILES TO THE VT25 INTERSECTION.

BENNINGTON	VT 67		2010	CONST	791,001	641,344	149,657		
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STP 2622(1) 06B212

PROJECT DESCRIPTION: RESURFACE VT67 (CLASS I) IN NORTH BENNINGTON VILLAGE, BEGINNING 0.188 MILE SOUTHEAST OF THE SHAFTSBURY-BENNINGTON TOWN LINE AND EXTENDING SOUTHEASTERLY 0.476 MILE.

BENNINGTON	VT 67A		2010	CONST	1,243,001	1,007,825	235,176		
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STP 2626(1) 06B220 46.40

PROJECT DESCRIPTION: RESURFACE VT67A IN BENNINGTON, BEGINNING AT VT7A AND EXTENDING NORTHERLY 2.157 MILES.

BRATTLEBORO	US 5/VT 30/VT 142		2010	CONST	3,100,109	2,513,568	586,541		
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STP 2623(1) 06D214

PROJECT DESCRIPTION: RESURFACE US5, VT30 & VT142 IN BRATTLEBORO. US5: BEGINNING 1.092 MILES NORTH OF THE GUILFORD-BRATTLEBORO TOWN LINE AND EXTENDING NORTHERLY 1.898 MILES; VT30: FROM US5, EXTENDING NORTHERLY 0.326 MILE; AND VT142: BEGINNING 1.098 MILES NORTH OF THE GUILFORD-BRATTLEBORO TOWN LINE, EXTENDING NORTH 1.069 MI.

BRATTLEBORO-PUTNEY US 5/PUTNEY S.H. 2010 CONST 4,160,000 3,372,928 787,072
STP 2310(1) 01C032 67.00

PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING US5 IN BRATTLEBORO, DUMMERSTON AND PUTNEY, BEGINNING AT VERMONT AVE. IN BRATTLEBORO AND EXTENDING NORTHERLY 8.694 MILES. ALSO INCLUDES THE PUTNEY ST. HWY. (0.289 MILE), AND APPROACH (0.073 MILE).

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

BRIGHTON-WARREN GORE VT 114 2010 CONST 5,264,097 5,264,097
STP 2724(1) 07C216 65.00

PROJECT DESCRIPTION: RESURFACE VT114 IN BRIGHTON, MORGAN AND WARREN GORE, BEGINNING 0.42 MILE NORTH OF THE VT105/VT114 INTERSECTION AND EXTENDING NORTHERLY 7.781 MILES.

DERBY US 5/ALT US 5 2010 CONST 1,040,000 843,232 196,768
STP 2703(1) 07C194

PROJECT DESCRIPTION: RESURFACE US5 (CLASS I) IN DERBY LINE, BEGINNING AT MM 5.118 AND EXTENDING NORTHERLY 0.819 MILE TO THE CANADIAN BORDER. ALSO INCLUDES ALT US5, BEGINNING AT US5 AND EXTENDING EASTERLY 0.604 MILE.

GROTON-RYEGATE US 302 2010 CONST 547,937 547,937
STP SURF(16) 09B040 89.00

PROJECT DESCRIPTION: RESURFACE US302 IN GROTON AND RYEGATE, BEGINNING APPROX. 6.987 MILES EAST OF THE TOPSHAM-GROTON TOWN LINE AND EXTENDING EASTERLY 2.221 MILES.

GUILDHALL-MAIDSTONE VT 102 2010 CONST 4,930,000 3,997,244 932,756
STP 2706(1) 07C162 74.70

PROJECT DESCRIPTION: RESURFACE VT102 IN GUILDHALL AND MAIDSTONE, BEGINNING AT THE US2/VT102 JCT. AND EXTENDING NORTHERLY 10.583 MILES. ALSO INCLUDES THE VT102 APPROACH, 0.068 MILE.

MIDDLEBURY VT 125 2010 CONST 1,430,000 1,430,000
STP 2627(1) 06C222 65.70

PROJECT DESCRIPTION: RESURFACE VT125 IN MIDDLEBURY, BEGINNING AT US7 AND EXTENDING EASTERLY 3.094 MILES TO THE MIDDLEBURY-RIPTON TOWN LINE.

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TOWN(S) PROJECT NUMBER	ROUTE PPMS NO.	FED. RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
NEWFANE-TOWNSHEND STP 2401(1)	VT 30 01B036	67.60	2010	CONST	5,830,000	5,830,000		
PROJECT DESCRIPTION: PROJECT IS FOR RESURFACING VT30 IN NEWFANE AND TOWNSHEND, BEGINNING 1.594 MILES NORTH OF THE DUMMERSTON-NEWFANE TOWN LINE AND EXTENDING NORTHERLY 11.458 MILES TO THE TOWNSHEND-JAMAICA TOWN LINE.								
NEWPORT CITY STP 2719(1)	ALT US 5 07D202		2010	CONST	1,092,501	885,800	206,701	
PROJECT DESCRIPTION: RESURFACE ALT US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE US5 INTERSECTION AND EXTENDING NORTHERLY 1.283 MILES.								
NEWPORT-COVENTRY-NEWPORT STP 2802(1)	VT 105 08B158	53.90	2010	CONST	4,400,000	3,567,520	832,480	
PROJECT DESCRIPTION: RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.								
RIPTON-HANCOCK STP 2803(1)	VT 125 08C160	61.90	2010	CONST	5,270,000	5,270,000		
PROJECT DESCRIPTION: RESURFACE VT125 IN RIPTON AND HANCOCK, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 6.536 MILES.								
RYEGATE-NEWBURY STP SURF(17)	US 302 09B042	93.90	2010	CONST	1,540,000	1,540,000		
PROJECT DESCRIPTION: RESURFACE US302 IN RYEGATE AND NEWBURY, BEGINNING APPROX. 1.304 MILES EAST OF THE GROTON-RYEGATE TOWN LINE AND EXTENDING EASTERLY 7.023 MILES TO THE US5 INTERSECTION.								

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TOWN(S) PROJECT NUMBER	ROUTE PPMS NO.	FED. RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
WARREN-WAITSFIELD	VT 100/VT 17		2012	CONST	2,466,699	2,000,000	466,699	

2013 CONST 3,203,300 2,597,236 606,064
 AC STP 2506(1) 05B048 57.40
 PROJECT DESCRIPTION: RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 3.03 MILES NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.463 MILES. ALSO INCLUDES VT17 (MM 0.057-0.214) AND THE VT17 APPROACH.

WHITING-MIDDLEBURY VT 30 2010 CONST 5,462,500 4,428,995 1,033,505
 STP 2629(1) 06C226 63.70
 PROJECT DESCRIPTION: RESURFACE VT30 IN WHITING, CORNWALL AND MIDDLEBURY, BEGINNING AT THE SUDBURY-WHITING TOWN LINE AND EXTENDING NORTHERLY 11.853 MILES.

SURFACE TRANSPORTATION PROGRAM RESURFACING TOTALS

FED	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010		47,955,462	47,955,462	42,994,806	4,960,656		
2012		2,466,699	2,466,699	2,000,000	466,699		
2013		3,203,300	3,203,300	2,597,236	606,064		

TOTALS 53,625,461 53,625,461 47,592,042 6,033,419
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TOWN(S)	ROUTE	FED.	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
STATEWIDE	RAIL TRAILS	2010	CONST				707,070	707,070		
	STP NWRT(1)		08F246							
	PROJECT DESCRIPTION: REHABILITATE THE AGGREGATE SURFACE OF THE MISSISQUOI VALLEY AND BEEBE SPUR RAIL TRAILS.									

STATEWIDE	VARIOUS ROUTES	2010	CONST				552,500	552,500		
	STP RAMP(1)		08F244							
	PROJECT DESCRIPTION: RECONSTRUCTION OF CURB RAMPS ON THE STATE HIGHWAY SYSTEM, TO COMPLY WITH ADA REQUIREMENTS.									

SURFACE TRANSPORTATION PROGRAM TRANSPORTATION ENHANCEMENTS TOTALS

FED	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010		1,259,570	1,259,570	1,259,570			

TOTALS 1,259,570 1,259,570 1,259,570
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 HAZARD ELIMINATION

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
BARRE CITY	VT 14/MERCHANT ST.		2010	CONST	839,375	839,375			
HES 037-1(8)	04D196	0.000							
PROJECT DESCRIPTION: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.									

===== SURFACE TRANSPORTATION PROGRAM HAZARD ELIMINATION TOTALS =====

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010		839,375	839,375	839,375			
TOTALS		839,375	839,375	839,375			

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 RAIL/HIGHWAY CROSSING

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TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	
STATEWIDE	VARIOUS RAILROADS		2010	PE	111,111	100,000	11,111		
			2011	PE	111,111	100,000	11,111		
STP 2030()	91G194		2012	PE	111,111	100,000	11,111		
			2010	CONST	1,000,000	900,000	100,000		
			2011	CONST	1,000,000	900,000	100,000		
			2012	CONST	1,000,000	900,000	100,000		
PROJECT DESCRIPTION: RAIL/HIGHWAY CROSSING IMPROVEMENTS.									

===== SURFACE TRANSPORTATION PROGRAM RAIL/HIGHWAY CROSSING TOTALS =====

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010	111,111	1,000,000	1,111,111	1,000,000	111,111		
2011	111,111	1,000,000	1,111,111	1,000,000	111,111		

2012 111,111 1,000,000 1,111,111 1,000,000 111,111

TOTALS 333,333 3,000,000 3,333,333 3,000,000 333,333

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===== 2010 - 2013 STIP =====

TOWN(S)	ROUTE	FED.							
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL	

BERKSHIRE	VT 118	2010	CONST	1,922,766	1,922,766				
BHF 0283(9)S	98C304	85.00							
PROJECT DESCRIPTION: PROJECT IS FOR A NEW CONCRETE DECK FOR BR30 ON VT118 IN BERKSHIRE, OVER THE MISSISQUOI RIVER.									

BETHEL	VT 12	2010	CONST	2,116,162	1,692,930	423,232			
BHF 0241(30)	95C002	56.50							
PROJECT DESCRIPTION: PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.									

BETHEL	VT 107	2011	CONST	500,000	400,000	100,000			
		2012	CONST	4,000,000	3,200,000	800,000			
BRF 022-1(14)	78F161	28.70	2013	CONST	4,839,417	3,871,534	967,883		
PROJECT DESCRIPTION: REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.									

CAMBRIDGE	VT 108	2013	CONST	7,500,000	6,000,000	1,500,000			
BRF 027-1(4)	78F163	24.00							
PROJECT DESCRIPTION: REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.									

CHESTER	VT 103	2011	CONST	1,800,000	1,440,000	360,000			
BRF 025-1(28)	84E061	49.00							
PROJECT DESCRIPTION: REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.									

CHESTER	VT 103	2013	CONST	3,042,000	2,433,600	608,400			
BRF 025-1(37)	95B168	24.00							
PROJECT DESCRIPTION: REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.									

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TOWN(S)	ROUTE	FED.							
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PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL
EAST MONTPELIER	VT 14	2010	CONST	500,000	400,000	100,000		
	2011	CONST	1,228,000	982,400	245,600			
BRF 037-2(8)	86E054	48.90						
PROJECT DESCRIPTION: REPLACEMENT OF BR71 ON VT14 IN THE TOWN OF EAST MONTPELIER, OVER KINGSBURY BRANCH.								

HARTFORD-LEBANON, NH	US 4	2011	CONST	400,000	320,000	80,000		
BHF A000(627)	07B284							
PROJECT DESCRIPTION: REHABILITATION OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH.								

HARTFORD-LEBANON, NH	US 4	2010	CONST	488,000	390,400	97,600		
BHF A000(858)	09B116							
PROJECT DESCRIPTION: INSTALLATION OF A TEMPORARY BRIDGE ON US4 OVER THE CONNECTICUT RIVER, BETWEEN HARTFORD (WHITE RIVER JCT.) AND LEBANON, NH.								

STOCKBRIDGE	VT 107	2010	CONST	2,464,800	1,971,840	492,960		
	2011	CONST	1,500,000	1,200,000	300,000			
BRF 022-1(20)S	85E039	28.50						
PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.								

WALDEN	VT 15	2010	PE	75,000	60,000	15,000		
BRF 030-3()	09B308	26.80						
PROJECT DESCRIPTION: REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.								

BRIDGE REPLACEMENT & REHABILITATION PROGRAM STATE SYSTEM TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010	75,000	7,491,728	7,566,728	6,437,936	1,128,792		
2011		5,428,000	5,428,000	4,342,400	1,085,600		
2012		4,000,000	4,000,000	3,200,000	800,000		
2013		15,381,417	15,381,417	12,305,134	3,076,283		

TOTALS	75,000	32,301,145	32,376,145	26,285,470	6,090,675		
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		BRIDGE REPLACEMENT & REHABILITATION PROGRAM					
		FEDERAL PARTICIPATION					

2010 - 2013 STIP

TOWN(S)	ROUTE	FED.						
PROJECT NUMBER	PPMS NO.	RATING	FY	PHASE	COST	FEDERAL	STATE	LOCAL

BARRE TOWN TH 7 BRIDGE ST. 2011 ROW 85,000 68,000 8,500 8,500

2012 CONST 2,220,000 1,776,000 222,000 222,000

BRF 6100(7) 06J002 61.80

PROJECT DESCRIPTION: REPLACEMENT OF BR11 ON TH7 (BRIDGE ST.) IN BARRE TOWN, OVER THE STEVENS BRANCH.

BRAINTREE TH3 9518 TH 23 2010 CONST 495,000 396,000 49,500 49,500

BRO 1444(36) 95J292 24.40

PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH23 IN BRAINTREE, OVER AYERS BROOK.

BRATTLEBORO TH3 9612 TH 374 2011 CONST 1,246,677 997,342 124,667 124,668

BRF 2000(21)S 96J228 22.00

PROJECT DESCRIPTION: CONSTRUCT A BYPASS BRIDGE DOWNSTREAM OF THE CREAMERY COVERED BRIDGE, OVER WHETSTONE BROOK IN BRATTLEBORO.

JAMAICA TH3 9536 TH 43 2010 CONST 1,090,862 872,690 109,086 109,086

BRO 1442(27) 96J068 22.90

PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR33 ON TH43 IN JAMAICA, OVER WARDSBORO BROOK.

MENDON TH3 0106 TH 7 2011 CONST 599,265 479,412 59,926 59,927

BRO 1443(43) 01J272 50.60

PROJECT DESCRIPTION: PROJECT IS FOR RECONSTRUCTION OF BR24 ON TH7 IN MENDON, OVER MENDON BROOK.

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EXCL. MPO-AREA PROJECTS

TOWN HIGHWAY

BRIDGE REPLACEMENT & REHABILITATION PROGRAM

FEDERAL PARTICIPATION

2010 - 2013 STIP

TOWN(S) ROUTE FED.
PROJECT NUMBER PPMS NO. RATING FY PHASE COST FEDERAL STATE LOCAL

MIDDLEBURY-WEYBRIDGE TH 3 2011 CONST 3,296,066 2,636,853 659,213

BHO 1445(33) 06J086 19.90

PROJECT DESCRIPTION: REHABILITATION OF BR1 (PULP MILL COVERED BRIDGE) ON TH3, SPANNING OTTER CREEK BETWEEN MIDDLEBURY AND WEYBRIDGE.

MONTPELIER TAYLOR ST. 2010 CONST 2,459,035 2,459,035

BHF 6400() 06J016 42.20

PROJECT DESCRIPTION: REHABILITATION OF BR5 ON TAYLOR ST. IN MONTPELIER, OVER THE WINOOSKI RIVER. PE AND ROW ARE BEING DONE UNDER STP EH04(3).

NEWFANE TH2 9512 FAS 0106 2011 CONST 2,004,239 1,603,391 300,636 100,212

BHF 0106(3)S 95J280 33.70

PROJECT DESCRIPTION: PROJECT IS FOR REHABILITATION OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE,
OVER MARLBORO BROOK.

RANDOLPH TH 66 2010 CONST 675,999 540,799 135,200
BHO 1444(53) 06J092 42.80

PROJECT DESCRIPTION: REHABILITATION OF BR34 (GIFFORD COVERED BRIDGE) ON TH66 IN RANDOLPH, OVER THE
SECOND BRANCH OF THE WHITE RIVER.

READSBORO TH2 9030 TH 3 2010 CONST 1,692,000 1,353,600 169,200 169,200
BRO 1441(25) 94J070 51.30

PROJECT DESCRIPTION: REPLACEMENT OF BRIDGE NO. 31 ON TH 3 IN READSBORO VILLAGE, OVER THE WEST
BRANCH OF THE DEERFIELD RIVER.

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FEDERAL PARTICIPATION

2010 - 2013 STIP

TOWN(S) ROUTE FED.
PROJECT NUMBER PPMS NO. RATING FY PHASE COST FEDERAL STATE LOCAL

RUTLAND CITY TH2 9421 RIVER ST. 2011 ROW 460,000 368,000 46,000 46,000
2013 CONST 3,999,999 3,199,999 400,000 400,000
BRF 3000(16) 94J092 33.20

PROJECT DESCRIPTION: REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.

SPRINGFIELD TH2 9513 TH 6 2011 CONST 2,073,600 1,658,880 207,360 207,360
BRO 1442(26) 95J282 24.00

PROJECT DESCRIPTION: PROJECT IS FOR REPLACEMENT OF BR57 ON TH6 IN SPRINGFIELD, OVER GREAT BROOK.

SPRINGFIELD VT 11 2010 CONST 2,627,995 2,102,396 394,199 131,400
BHF 016-2(14) 06J004 51.20

PROJECT DESCRIPTION: REHABILITATION OF BR64 ON VT11 (MAIN ST.) IN SPRINGFIELD, OVER THE BLACK
RIVER.

STOWE TH2 0013 TH 1 2011 CONST 1,051,346 841,077 105,134 105,135
AC BHO 1446(30) 99J244 59.00

PROJECT DESCRIPTION: PROJECT IS FOR A NEW DECK FOR BR3 ON TH1 IN STOWE, OVER MILLER BROOK.

WARDSBORO TH2 0520 TH 1 2010 CONST 849,531 679,625 127,429 42,477
BHF 0114(5) 05J006 52.70

PROJECT DESCRIPTION: REHABILITATION OF BR11 ON TH1 (FAS 0114) IN WARDSBORO, OVER WARDSBORO BROOK.

WOODSTOCK TH2 9629 TH 2 2012 CONST 2,499,999 1,999,999 250,000 250,000
BHO 1444(52) 96J262 18.60

PROJECT DESCRIPTION: REHABILITATION OF BR45 (COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE
OTTAUQUECHEE RIVER.

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BRIDGE REPLACEMENT & REHABILITATION PROGRAM FEDERAL PARTICIPATION TOTALS

FY	PRELIM ENG	R.O.W.	CONSTRUCTION	TOTAL	FEDERAL	STATE	LOCAL
2010		9,890,422	9,890,422	8,404,145	984,614	501,663	
2011	545,000	10,271,193	10,816,193	8,652,955	1,511,436	651,802	
2012		4,719,999	4,719,999	3,775,999	472,000	472,000	
2013		3,999,999	3,999,999	3,199,999	400,000	400,000	
TOTALS	545,000	28,881,613	29,426,613	24,033,098	3,368,050	2,025,465	

**The Chittenden County Metropolitan Planning Organization
Transportation Improvement Program Is available for viewing at**

http://www.ccmppo.org/TIP/ccmpo_fy2010_2013_tip.pdf