

**TRANSPORTATION BUILDINGS**  
**FY 2008 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
<b>BUILDINGS PROJECTS</b>										
ESSEX			18,579			18,579	18,579			18,579
MARLBORO			5,000		232,421	237,421	237,421			237,421
ORANGE			5,000		650,000	655,000	655,000			655,000
TUNBRIDGE	SAND/SALT SHED				240,000	240,000	240,000			240,000
WINDSOR	SAND/SALT SHED				168,000	168,000	168,000			168,000
STATEWIDE	DEVELOPMENT & EVALUATION		40,000		90,000	130,000	130,000			130,000
<b>TOTAL TRANSPORTATION BUILDINGS PROGRAM</b>		<b>0</b>	<b>68,579</b>	<b>0</b>	<b>1,380,421</b>	<b>1,449,000</b>	<b>1,449,000</b>	<b>0</b>	<b>0</b>	<b>1,449,000</b>

## Agency of Transportation

### Transportation Buildings

#### Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100000700

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	29,328	133,000	133,000	76,579
<b>Operating Expenses</b>	<b>1,450,982</b>	<b>568,000</b>	<b>568,000</b>	<b>1,372,421</b>
<b>Total</b>	<b>1,480,310</b>	<b>701,000</b>	<b>701,000</b>	<b>1,449,000</b>
Transportation Fund	1,480,340	637,000	637,000	1,449,000
Federal Revenue Fund		64,000	64,000	0
<b>Total</b>	<b>1,480,340</b>	<b>701,000</b>	<b>701,000</b>	<b>1,449,000</b>

## TRANSPORTATION BUILDING PROGRAM

	<b>Estimated Budget Year FY 2008</b>	<b>Projected FY 2009</b>	<b>Projected FY 2010</b>	<b>Projected FY 2011</b>
PE	<b>68,579</b>	<b>8,000</b>	<b>0</b>	<b>0</b>
ROW	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>1,380,421</b>	<b>1,989,579</b>	<b>1,000,000</b>	<b>1,200,000</b>
OTHER	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>1,449,000</b>	<b>1,997,579</b>	<b>1,000,000</b>	<b>1,200,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDING PR BLOOMFIELD SALT &amp; SAND</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	270,000	0	270,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,000	0	273,000	0	0	0	0	0
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT AND SAND SHED.							
<b>Comments:</b>	PROJECT SUBSTANTIALLY COMPLETE.								
<b>TRANSPORTATION BUILDING PR ESSEX MAINTENANCE GARAGE</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE	50,000	3,421	20,000	18,579	8,000	0	0	0
	ROW	250,000	0	250,000	0	0	0	0	0
	CONST	4,700,000	0	0	0	0	1,000,000	1,200,000	2,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	3,421	270,000	18,579	8,000	1,000,000	1,200,000	2,500,000
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 20-BAY MAINTENANCE FACILITY WITH DISTRICT OFFICE.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR FERRISBURGH MAINTENANCE</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE	107,117	105,117	2,000	0	0	0	0	0
	ROW	0	266,169	0	0	0	0	0	0
	CONST	1,900,000	390,000	214,611	0	1,380,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,007,117	761,286	216,611	0	1,380,000	0	0	0
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 4-BAY GARAGE AND SHEDS, PLUS DMV WEIGH STATION FACILITY.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
<b>TRANSPORTATION BUILDING PR MARLBORO</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE	5,000	0	0	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	650,000	0	0	232,421	417,579	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>655,000</b>	<b>0</b>	<b>0</b>	<b>237,421</b>	<b>417,579</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 2-BAY MAINTENANCE FACILITY.								
	<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR ORANGE</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE	5,000	0	0	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	650,000	0	0	650,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>655,000</b>	<b>0</b>	<b>0</b>	<b>655,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A 2-BAY MAINTENANCE FACILITY.								
	<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR STATEWIDE</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE	40,000	0	0	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	90,000	0	0	90,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	FUNDS FOR ENGINEERING AND PERMITTING OF VARIOUS PROJECTS ON THE DEVELOPMENT & EVALUATION LIST, PLUS FUNDS FOR CONSTRUCTION OF STATEWIDE PROJECTS SUCH AS GARAGE SEWER HOOK-UPS, STORAGE SHEDS, AND GARAGE ENERGY IMPROVEMENTS.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

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<b>TRANSPORTATION BUILDING PR TUNBRIDGE</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	0	0	240,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	243,000	0	3,000	240,000	0	0	0	0
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT AND SAND SHED.							
<b>Comments:</b>									
<b>TRANSPORTATION BUILDING PR WINDSOR</b>  Route: N/A  Project Manager: ALEC PORTALUPI 828-3889	PE	3,000	0	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	360,000	0	0	168,000	192,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,000	0	3,000	168,000	192,000	0	0	0
	<b>Description:</b>	DESIGN, PERMIT AND CONSTRUCT A SALT AND SAND SHED.							
<b>Comments:</b>									