

Agency of Transportation

Transportation Board

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100000800

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	66,488	70,800	70,800	74,976
Operating Expenses	21,343	13,800	13,800	12,820
Total	87,831	84,600	84,600	87,796
Transportation Fund	87,831	84,600	84,600	87,796
Federal Revenue Fund	0			
Total	87,831	84,600	84,600	87,796