

TOWN HIGHWAY BRIDGE PROGRAM
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
BARNARD	REHAB BR8 ON TH2	BHO 1444(40)		10,000			10,000	1,500	8,000	500	10,000	51
BARTON (ORLEANS)	REPL BR61 ON TH3 OVER WILLOUGHBY RIVER	BRO 1449(29)				821,211	821,211	82,121	656,969	82,121	821,211	47
BETHEL	REPL BR31 ON VT12 OVER WHITE RIVER/REMOVE TEMP BR	BRF 0241(33)C/2				221,095	221,095	33,164	176,876	11,055	221,095	CONSTR
BRADFORD	REHAB BR22 ON TH27 OVER WAITS RIVER	STP 1447 ()				926,786	926,786	185,357	741,429		926,786	43
BROWNINGTON	REPL BR8 ON TH2	BRO 1449(28)		39,096	2,000		41,096	4,110	32,877	4,110	41,096	41
CABOT	REHAB BR37 ON TH41	BRO 1446(27)				500,000	500,000	50,000	400,000	50,000	500,000	21
CAVENDISH	REPL BR45 ON TH29 OVER BLACK RIVER	BRO 1442(23)				488,377	488,377	48,838	390,702	48,838	488,377	CONSTR
CLARENDON	REHAB BR15 ON TH3	BHO 1443(39)		10,000			10,000	1,500	8,000	500	10,000	61
COLCHESTER-S. BURLINGTON	REPL BR6 ON TH4 (LIME KILN ROAD) OVER WINOOSKI RIVER	BRM 5600(6)C/2				200,000	200,000	20,000	160,000	20,000	200,000	CONSTR
CORINTH	REPL BR36 ON TH16	TH3 0116		50,000			50,000	50,000			50,000	
CRAFTSBURY	REPL BR2 ON TH59	BRO 1449(24)		12,000	7,000		19,000	1,900	15,200	1,900	19,000	24
DUMMERSTON	REHAB BR37 ON TH62	BHO 1442(28)		4,847		1,650,000	1,654,847	330,969	1,323,878		1,654,847	14
FAIRFIELD	REHAB BR 50 ON TH49	BHO 1448(32)				516,000	516,000	103,200	412,800		516,000	16
GRANVILLE	REPL BR15 ON TH23 OVER WHITE RIVER	BRO 1444(34)				516,000	516,000	51,600	412,800	51,600	516,000	38
GUILFORD	REPL BR56 ON TH13	BRO 1442(24)		10,000			10,000	1,000	8,000	1,000	10,000	48
HARDWICK	REHAB BR67 ON VT15	BHO 030-2(18)S				400,000	400,000	60,000	320,000	20,000	400,000	4
HUNTINGTON	REPL BR42 ON TH4 OVER HUNTINGTON RIVER	BRO 1445(29)				1,366,166	1,366,166	136,617	1,092,933	136,617	1,366,166	CONSTR
JOHNSON	REHAB BR5 ON TH1	BHO 1448(29)			30,000		30,000	4,500	24,000	1,500	30,000	40
LINCOLN	REPL BR48 ON TH9	BRO 1445(25)		20,689			20,689	2,069	16,551	2,069	20,689	32
MENDON	REPL BR3 ON TH1 OVER MENDON BROOK	BRO 1443(35)				375,023	375,023	37,502	300,018	37,502	375,023	CONSTR
MONTGOMERY	REHAB BR34 ON TH27	BRO 1448(23)				746,000	746,000	149,200	596,800		746,000	9
NEW HAVEN-WEYBRIDGE	REHAB BR26 ON TH7	BHO BTN 2005(1)				1,192,623	1,192,623	238,525	954,098		1,192,623	28
NEWFANE	REHAB BR14 ON TH2	BHF 0106(3)S		28,000	30,000		58,000	8,700	46,400	2,900	58,000	10
NEWFANE	REHAB FAS 0106, BR 17	BHF 0106(4)S		15,000	5,000		20,000	3,000	16,000	1,000	20,000	29
POWNAI	REHAB BR41 ON TH24	BRZ 1441(19)		12,316		500,000	512,316	76,847	409,853	25,616	512,316	3
RANDOLPH	REHAB CB BR38 ON TH64	BHO 1444(44)				747,225	747,225	149,445	597,780		747,225	17
RANDOLPH	REHAB CB BR40 ON TH60	BHO 1444(51)		40,000	20,000		60,000	12,000	48,000		60,000	68
RANDOLPH	REPL/REHAB BR42 ON VT12 OVER WHITE RIVER	BRF 0241(29)				1,951,492	1,954,492	195,449	1,563,594	195,449	1,954,492	CONSTR
READSBORO	REHAB BR32 ON TH3	BHO 1441(25)		10,024	10,000		20,024	3,004	16,019	1,001	20,024	64
READSBORO	REPL BR32 ON TH2	BRF 0105(3)		25,000			25,000	2,500	20,000	2,500	25,000	55
RICHFORD VILLAGE	REHAB TRUSS BR41 ON MAIN ST.	BHF 0302(3)S				400,000	400,000	80,000	320,000		400,000	7
ROCKINGHAM	REHAB WORRALL COV BR40 ON TH14	BHO 1442(34)		50,000			50,000	7,500	40,000	2,500	50,000	
ST. JOHNSBURY	REPLACE BR29 ON TH85	BRO 1447(19)				1,511,600	1,511,600	151,160	1,209,280	151,160	1,511,600	59
SALISBURY-CORNWALL	REHAB BR8 ON TH1 OVER OTTER CREEK	BHO 1445(27)				1,340,000	1,340,000	268,000	1,072,000		1,340,000	8
SPRINGFIELD	REHAB BR81 ON TH66 OVER BLACK RIVER	BHO 1442(30)				358,390	358,390	71,678	286,712		358,390	37
STATEWIDE	OFF-SYSTEM BRIDGE INSPECTION	BRO NBIS()		450,000			450,000	206,127	243,873		450,000	
STATEWIDE	PROJECTS UNDER DEVELOPMENT, EVAL/SCOPING			775,376	105,178		880,554	210,348	592,652	77,554	880,554	
STOWE	REHAB BR3 ON TH 1(VT 108)	BHO 1446(30)			20,000		20,000	3,000	16,000	1,000	20,000	35
STRATTON	NEW BURIED STRUCTURE BR13 ON TH20	TH3 0103		20,000			20,000	20,000			20,000	
TROY	REHAB BR8 ON TH12	BHO 1449(30)				342,000	342,000	68,400	273,600		342,000	31
TUNBRIDGE	REPL TRUSS BR31 ON TH25	BRO 1444(39)		10,000			10,000	1,000	8,000	1,000	10,000	57

TOWN HIGHWAY BRIDGE PROGRAM

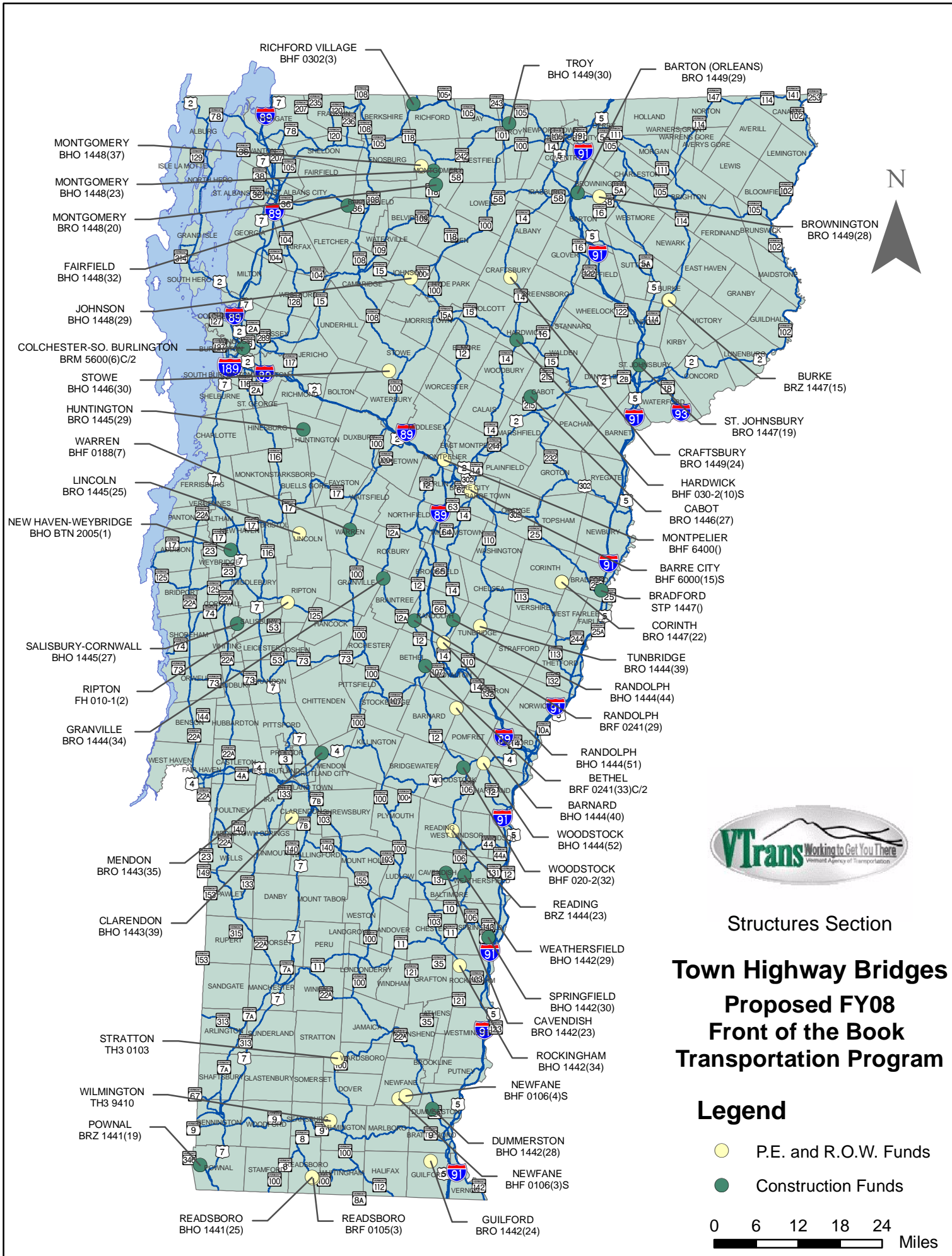
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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
WARREN	REHAB BR7 ON FAS 0188	BHF 0188(7)				550,705	550,705	82,606	440,564	27,535	550,705	13
WEATHERSFIELD	REHAB COVERED BR66 ON TH 20 OVER BLACK RIVER	BHO 1442(29)				520,000	520,000	104,000	416,000		520,000	22
WOODSTOCK	REHAB/WIDENING BR50 ON US 4 OVER OTTAUQUECHEE RIVER	BHF 020-2(32)				2,500,000	2,500,000	375,000	2,000,000	125,000	2,500,000	1
WOODSTOCK	REHAB TAFTSVILLE COV BR45 ON TH2	BHO 1444(52)		200,000			200,000	30,000	160,000	10,000	200,000	
WORCESTER	REPL BR4 ON TH1 OVER WORCESTER BROOK	STP 0242(2)S				692,000	692,000	69,200	553,600	69,200	692,000	SHORT
TOTAL TH BRIDGE APPROPRIATION			0	1,792,348	232,178	21,332,693	23,357,219	3,792,636	18,401,857	1,162,726	23,357,219	



MONTGOMERY
BHO 1448(37)

MONTGOMERY
BHO 1448(23)

MONTGOMERY
BRO 1448(20)

FAIRFIELD
BHO 1448(32)

JOHNSON
BHO 1448(29)

COLCHESTER-SO. BURLINGTON
BRM 5600(6)C/2

STOWE
BHO 1446(30)

HUNTINGTON
BRO 1445(29)

WARREN
BHF 0188(7)

LINCOLN
BRO 1445(25)

NEW HAVEN-WEYBRIDGE
BHO BTN 2005(1)

SALISBURY-CORNWALL
BHO 1445(27)

RIPTON
FH 010-1(2)

GRANVILLE
BRO 1444(34)

MENDON
BRO 1443(35)

CLARENDON
BHO 1443(39)

STRATTON
TH3 0103

WILMINGTON
TH3 9410

POWNA
BRZ 1441(19)

READSBORO
BHO 1441(25)

READSBORO
BRF 0105(3)

GUILFORD
BRO 1442(24)

RICHFORD VILLAGE
BHF 0302(3)

TROY
BHO 1449(30)

BARTON (ORLEANS)
BRO 1449(29)

BROWNINGTON
BRO 1449(28)

BURKE
BRZ 1447(15)

ST. JOHNSBURY
BRO 1447(19)

CRAFTSBURY
BRO 1449(24)

HARDWICK
BHF 030-2(10)S

CABOT
BRO 1446(27)

MONTPELIER
BHF 6400()

BARRE CITY
BHF 6000(15)S

BRADFORD
STP 1447()

CORINTH
BRO 1447(22)

TUNBRIDGE
BRO 1444(39)

RANDOLPH
BHO 1444(44)

RANDOLPH
BRF 0241(29)

RANDOLPH
BHO 1444(51)

BETHEL
BRF 0241(33)C/2

BARNARD
BHO 1444(40)

WOODSTOCK
BHO 1444(52)

WOODSTOCK
BHF 020-2(32)

READING
BRZ 1444(23)

WEATHERSFIELD
BHO 1442(29)

SPRINGFIELD
BHO 1442(30)

CAVENDISH
BRO 1442(23)

ROCKINGHAM
BHO 1442(34)

NEWFANE
BHF 0106(4)S

DUMMERSTON
BHO 1442(28)

NEWFANE
BHF 0106(3)S

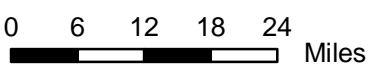


Structures Section

Town Highway Bridges Proposed FY08 Front of the Book Transportation Program

Legend

- P.E. and R.O.W. Funds
- Construction Funds



Agency of Transportation

Town Highway Bridges

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002800

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	3,337,982	3,650,000	3,650,000	3,650,000
Operating Expenses	11,564,666	23,659,491	23,659,491	19,325,019
Grants	925,994	525,000	525,000	382,200
Total	15,828,642	27,834,491	27,834,491	23,357,219
Transportation Fund	4,055,623	3,493,170	3,493,170	3,792,636
Local	867,410	2,261,145	2,261,145	1,162,726
Federal Revenue Fund	10,905,609	22,080,176	22,080,176	18,401,857
Total	15,828,642	27,834,491	27,834,491	23,357,219

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	566,972	90,217	3,655	0
ROW	127,000	6,000	793	0
CONST	21,332,693	13,302,352	13,904,088	443,200
OTHER	1,330,554	1,705,004	3,410,188	12,498,291
TOTAL	<u>23,357,219</u>	<u>15,103,573</u>	<u>17,318,724</u>	<u>12,941,491</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES BARNARD BHO 1444(40) Route: TH2 0003 TH 2 Project Manager: WARREN TRIPP 802-828-3424	PE	80,000	68,669	0	10,000	1,331	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	655,250	0	0	0	200,000	455,250	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	735,250	68,669	0	10,000	201,331	455,250	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF THE DECK OF BR8 ON TH2 IN BARNARD, OVER EAST BARNARD BROOK.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES BARTON (ORLEANS) BRO 1449(29) Route: TH2 0021 TH 3 Project Manager: WAYNE SYMONDS 802-828-0503	PE	256,017	206,017	50,000	0	0	0	0	0	
	ROW	56,000	41,983	14,017	0	0	0	0	0	
	CONST	1,631,438	10,227	800,000	821,211	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,943,455	258,227	864,017	821,211	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR61 ON TH3 (EAST ST.) IN ORLEANS VILLAGE, OVER THE WILLOUGHBY RIVER.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES BETHEL BRF 0241(33)C/2 Route: TH1 9623 VT 12 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,963,220	1,742,125	2,000,000	221,095	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,963,220	1,742,125	2,000,000	221,095	0	0	0	0	
	Description:	REPLACEMENT OF BR31 ON VT12 (CHURCH ST.) IN BETHEL, OVER THE WHITE RIVER AND THE NEW ENGLAND CENTRAL RAILROAD, AND REMOVAL OF THE TEMPORARY BRIDGE, WITH RELATED ROADWAY AND CHANNEL WORK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES BRADFORD STP 1447(28) Route: TH3 9641 TH 27 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	200,000	179,988	20,012	0	0	0	0	0	
	ROW	10,000	0	10,000	0	0	0	0	0	
	CONST	1,327,905	0	401,119	926,786	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,537,905	179,988	431,131	926,786	0	0	0	0	
	Description:	REHABILITATION OF BR22 ON TH27 IN BRADFORD, OVER THE WAITS RIVER.								
	Comments:	TOWN HIGHWAY BRIDGE PROJECT. CONSTRUCTION TO BE FUNDED UNDER AN ENHANCEMENT PROJECT, BRADFORD STP EH04(8), UP TO \$332,000. JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES BROWNINGTON BRO 1449(28) Route: TH2 0014 TH 2 Project Manager: ROGER WHITCOMB 802-828-0054	PE	262,166	193,070	30,000	39,096	0	0	0	0	
	ROW	50,000	7,177	40,823	2,000	0	0	0	0	
	CONST	1,037,000	0	0	0	237,000	800,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,349,166	200,247	70,823	41,096	237,000	800,000	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR8 ON TH2 IN BROWNINGTON, OVER THE WILLOUGHBY RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES BURKE BRZ 1447(15) Route: TH 2707 TH 7 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	268,503	258,503	10,000	0	0	0	0	0	
	ROW	31,460	30,460	1,000	0	0	0	0	0	
	CONST	1,872,000	0	0	0	1,000,000	872,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,171,963	288,963	11,000	0	1,000,000	872,000	0	0	
	Description:	REPLACEMENT OF BR16 & BR17 ON TH7 IN THE TOWN OF BURKE, OVER DISH MILL BROOK.								
	Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES CABOT BRO 1446(27) Route: TH3 9633 TH 41 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	202,778	144,013	58,765	0	0	0	0	0	
	ROW	16,150	16,150	0	0	0	0	0	0	
	CONST	720,000	0	0	500,000	220,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	938,928	160,163	58,765	500,000	220,000	0	0	0	
	Description:	REPLACEMENT OF BR37 ON TH41 IN CABOT, OVER COITS POND BROOK.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES CAVENDISH BRO 1442(23) Route: TH3 9342 TH 29 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	246,779	236,552	10,227	0	0	0	0	0	
	ROW	16,302	13,996	2,306	0	0	0	0	0	
	CONST	1,483,356	0	994,979	488,377	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,746,437	250,548	1,007,512	488,377	0	0	0	0	
	Description:	REPLACEMENT OF BR45 ON TH29 IN THE TOWN OF CAVENDISH, OVER THE BLACK RIVER.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES CHARLESTON BRO 1449(22) Route: TH3 9338 TH 41 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	235,066	222,589	12,477	0	0	0	0	0	
	ROW	56,000	53,424	2,576	0	0	0	0	0	
	CONST	652,321	1,145	651,176	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	943,387	277,158	666,229	0	0	0	0	0	
	Description:	REPLACEMENT OF BR16 ON TH41 IN THE TOWN OF CHARLESTON, OVER MUD BROOK, WITH NECESSARY APPROACH WORK.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

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TOWN HIGHWAY BRIDGES CLARENDON BHO 1443(39) Route: TH2 0006 TH 3 Project Manager: WARREN TRIPP 802-828-3424	PE	85,233	72,233	3,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,000	0	0	0	150,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,233	72,233	3,000	10,000	150,000	270,000	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF THE DECK OF BR15 ON TH3 IN CLARENDON, OVER THE CLARENDON RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES CLARENDON BRO 1443(29) Route: TH2 9315 TH 1 Project Manager: ROGER WHITCOMB 802-828-0054	PE	231,809	231,809	0	0	0	0	0	0
	ROW	67,022	66,401	621	0	0	0	0	0
	CONST	1,475,478	788,288	687,190	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,774,309	1,086,498	687,811	0	0	0	0	0
	Description:	REPLACEMENT OF BR14 ON TH1 IN THE TOWN OF CLARENDON, OVER THE COLD RIVER.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES CLARENDON BRO 1443(34) Route: TH3 9515 TH 16 Project Manager: ROGER WHITCOMB 802-828-0054	PE	213,599	213,599	0	0	0	0	0	0
	ROW	26,553	26,553	0	0	0	0	0	0
	CONST	663,688	303,688	360,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	903,840	543,840	360,000	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR24 ON TH16 IN CLARENDON, OVER THE CLARENDON RIVER.							
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.							

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TOWN HIGHWAY BRIDGES COLCHESTER-SO. BURLINGTON BRM 5600(6)C/2 Route: TH 2806 LIME KILN RD Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,149,664	3,768,134	5,176,530	200,000	5,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,149,664	3,768,134	5,176,530	200,000	5,000	0	0	0	
	Description:	REPLACEMENT OF BR6 ON TH4 (LIME KILN RD.), WHICH SPANS THE WINOOSKI RIVER BETWEEN COLCHESTER AND SOUTH BURLINGTON.								
	Comments:	PE & ROW DONE UNDER BRM 5600(6).								
TOWN HIGHWAY BRIDGES CORINTH BRO 1447(22) Route: TH3 9351 TH 50 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	135,000	131,345	0	0	0	3,655	0	0	
	ROW	48,000	47,207	0	0	0	793	0	0	
	CONST	1,144,675	21,475	0	0	0	900,000	223,200	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,327,675	200,027	0	0	0	904,448	223,200	0	
	Description:	REPLACEMENT OF BR34 ON TH50 IN THE TOWN OF CORINTH, OVER THE SOUTH BRANCH OF THE WAITS RIVER.								
	Comments:	TEMPORARY BRIDGE IN PLACE. JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES CORINTH TH3 0116 Route: TH3 0116 TH 16 Project Manager: WARREN TRIPP 802-828-3424	PE	75,000	0	0	50,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	920,000	0	0	0	920,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	995,000	0	0	50,000	945,000	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR36 ON TH16 IN CORINTH, OVER TABOR BROOK.								
	Comments:	THB GRANT PROGRAM.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CRAFTSBURY BRO 1449(24) Route: TH3 9653 TH 59 Project Manager: ROGER WHITCOMB 802-828-0054	PE	180,000	156,520	6,000	12,000	5,480	0	0	0
	ROW	13,000	0	5,000	7,000	1,000	0	0	0
	CONST	900,000	0	0	0	50,000	850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,093,000	156,520	11,000	19,000	56,480	850,000	0	0
	Description:	REPLACEMENT OF BR2 ON TH59 IN CRAFTSBURY, OVER THE BLACK RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES DUMMERSTON BHO 1442(28) Route: TH3 9415 TH 62 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	275,000	257,153	13,000	4,847	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	1,650,000	0	0	1,650,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,930,000	257,153	18,000	1,654,847	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 37 ON TH 62 IN THE TOWN OF DUMMERSTON, OVER THE WEST RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES FAIRFIELD BHO 1448(32) Route: TH3 0503 TH 49 Project Manager: JOHN WEAVER 802-828-0415	PE	115,040	44,614	70,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	640,495	0	0	516,000	124,495	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	755,535	44,614	70,426	516,000	124,495	0	0	0
	Description:	REHABILITATION OF BR50 (COVERED BRIDGE) ON TH49 IN FAIRFEILD, OVER BLACK CREEK.							
	Comments:	TOWN HIGHWAY COVERED BRIDGE PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES GRANVILLE BRO 1444(34) Route: TH3 9425 TH 23 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	164,998	161,998	3,000	0	0	0	0	0
	ROW	22,000	21,089	911	0	0	0	0	0
	CONST	716,201	201	200,000	516,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	903,199	183,288	203,911	516,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 15 ON TH 23 IN THE TOWN OF GRANVILLE, OVER THE THIRD BRANCH OF THE WHITE RIVER.							
Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES GUILFORD BRO 1442(24) Route: TH3 9413 TH 13 Project Manager: ROGER WHITCOMB 802-828-0054	PE	191,000	174,947	2,000	10,000	4,053	0	0	0
	ROW	59,398	59,398	0	0	0	0	0	0
	CONST	976,000	0	0	0	926,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,226,398	234,345	2,000	10,000	930,053	50,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 56 ON TH13 IN THE TOWN OF GUILFORD, OVER BROAD BROOK.							
Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES HARDWICK BHF 030-2(18)S Route: TH1 9525 VT 15 Project Manager: WARREN TRIPP 802-828-3424	PE	125,000	103,014	21,986	0	0	0	0	0
	ROW	51,285	6,285	45,000	0	0	0	0	0
	CONST	1,237,000	0	0	400,000	837,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,413,285	109,299	66,986	400,000	837,000	0	0	0
	Description:	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 67 ON VT15 (TH1) IN HARDWICK, OVER COOPER BROOK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES HARTFORD BRO BTN 2004(1) Route: FAS 0166 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	485,003	485,003	0	0	0	0	0	0	
	ROW	91,200	87,469	3,731	0	0	0	0	0	
	CONST	2,916,990	2,053,098	863,892	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,493,193	2,625,570	867,623	0	0	0	0	0	
	Description:	REPLACEMENT OF BR8 ON FAS 166 IN THE TOWN OF HARTFORD OVER THE WHITE RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES HUNTINGTON BRO 1445(29) Route: TH3 0024 TH 4 Project Manager: WARREN TRIPP 802-828-3424	PE	321,170	320,170	1,000	0	0	0	0	0	
	ROW	53,070	53,070	0	0	0	0	0	0	
	CONST	3,144,022	27,856	1,750,000	1,366,166	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,518,262	401,096	1,751,000	1,366,166	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR42 ON TH4 IN HUNTINGTON, OVER THE HUNTINGTON RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES JOHNSON BHO 1448(29) Route: TH2 9923 TH 1 Project Manager: WARREN TRIPP 802-828-3424	PE	210,000	166,514	43,486	0	0	0	0	0	
	ROW	68,000	0	38,000	30,000	0	0	0	0	
	CONST	2,290,500	0	0	0	700,000	1,590,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,568,500	166,514	81,486	30,000	700,000	1,590,500	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 ON TH1 IN JOHNSON, OVER THE GIHON RIVER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES LEICESTER BRF 0160(3)S Route: TH2 9516 FAS 0160 Project Manager: ROGER WHITCOMB 802-828-0054	PE	310,710	310,710	0	0	0	0	0	0
	ROW	91,169	90,311	858	0	0	0	0	0
	CONST	3,305,305	740,612	2,564,693	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,707,184	1,141,633	2,565,551	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 6 ON TH1 (FAS 0160) IN LEICESTER, OVER OTTER CREEK.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES LINCOLN BRO 1445(25) Route: TH3 9631 TH 9 Project Manager: ROGER WHITCOMB 802-828-0054	PE	190,000	156,311	13,000	20,689	0	0	0	0
	ROW	30,500	29,412	1,088	0	0	0	0	0
	CONST	1,228,152	28,152	0	0	500,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,448,652	213,875	14,088	20,689	500,000	700,000	0	0
	Description:	REPLACEMENT OF BR48 ON TH9 IN LINCOLN, OVER THE NEW HAVEN RIVER.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES MENDON BRO 1443(35) Route: TH2 9517 TH 1 Project Manager: WAYNE SYMONDS 802-828-0503	PE	320,000	316,368	3,632	0	0	0	0	0
	ROW	80,000	74,757	5,243	0	0	0	0	0
	CONST	1,861,541	86,518	1,400,000	375,023	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,261,541	477,643	1,408,875	375,023	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR3 ON TH1 IN MENDON, OVER MENDON BROOK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(23) Route: TH3 9649 TH 27 Project Manager: JOHN WEAVER 802-828-0415	PE	160,000	44,410	115,590	0	0	0	0	0	
	ROW	29,000	28,515	485	0	0	0	0	0	
	CONST	805,000	0	0	746,000	59,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	994,000	72,925	116,075	746,000	59,000	0	0	0	
	Description:	REHABILITATION OF BR34 (HUTCHINS COVERED BRIDGE) ON TH27 IN MONTGOMERY, OVER THE SOUTH BRANCH OF THE TROUT RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES MONTGOMERY BRO 1448(20) Route: TH3 9437 TH 35 Project Manager: ROGER WHITCOMB 802-828-0054	PE	176,305	176,305	0	0	0	0	0	0	
	ROW	27,470	27,470	0	0	0	0	0	0	
	CONST	752,868	150,203	602,665	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	956,643	353,978	602,665	0	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 24 ON TH 35 IN THE TOWN OF MONTGOMERY, OVER PACIFIC BROOK.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES MORRISVILLE BRZ 1446(15) Route: TH3 8916 B ST. Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	143,329	140,746	2,583	0	0	0	0	0	
	ROW	1,400	1,261	139	0	0	0	0	0	
	CONST	617,871	202,741	415,130	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	762,600	344,748	417,852	0	0	0	0	0	
	Description:	REPLACEMENT OF DEFICIENT BR53 ON "B" STREET IN THE VILLAGE OF MORRISVILLE, OVER THE LAMOILLE RIVER.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES NEW HAVEN-WEYBRIDGE BHO BTN 2005(1) Route: TH 7 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	161,343	146,343	15,000	0	0	0	0	0
	ROW	10,893	10,893	0	0	0	0	0	0
	CONST	1,544,401	0	0	1,192,623	351,778	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,716,637	157,236	15,000	1,192,623	351,778	0	0	0
	Description:	REHABILITATION OF BR26 ON TH7 IN THE TOWNS OF NEW HAVEN AND WEYBRIDGE, OVER OTTER CREEK.							
	Comments:	JEFFORDS EARMARK.							
TOWN HIGHWAY BRIDGES NEWFANE BHF 0106(3)S Route: TH2 9512 FAS 0106 Project Manager: ROGER WHITCOMB 802-828-0054	PE	300,000	206,038	50,000	28,000	15,962	0	0	0
	ROW	45,000	0	10,000	30,000	5,000	0	0	0
	CONST	1,320,000	0	0	0	200,000	900,000	220,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,000	206,038	60,000	58,000	220,962	900,000	220,000	0
	Description:	PROJECT IS FOR REHABILITATION OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE, OVER MARLBORO BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES NEWFANE BHF 0106(4)S Route: TH2 9613 FAS 0106 Project Manager: ROGER WHITCOMB 802-828-0054	PE	180,000	140,228	20,000	15,000	4,772	0	0	0
	ROW	30,000	0	25,000	5,000	0	0	0	0
	CONST	1,674,825	234,825	0	0	440,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,884,825	375,053	45,000	20,000	444,772	1,000,000	0	0
	Description:	REHABILITATION OF BR17 (COVERED BRIDGE) ON FAS 0106 (TH2) IN NEWFANE, OVER THE WEST RIVER, INCLUDING TEMPORARY STABILIZATION IN FY 1999.							
	Comments:	JEFFORDS EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES POWNAL BRZ 1441(19) Route: TH 3704 TH 24 Project Manager: ROGER WHITCOMB 802-828-0054	PE	275,000	242,684	20,000	12,316	0	0	0	0
	ROW	185,000	165,885	19,115	0	0	0	0	0
	CONST	2,076,084	0	0	500,000	1,200,000	376,084	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,536,084	408,569	39,115	512,316	1,200,000	376,084	0	0
	Description:	REHABILITATION OF BR41 ON TH24 IN THE TOWN OF POWNAL, OVER THE HOOSIC RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444(44) Route: TH3 0504 TH 64 Project Manager: JOHN WEAVER 802-828-0415	PE	239,000	115,015	123,985	0	0	0	0	0
	ROW	9,000	0	9,000	0	0	0	0	0
	CONST	747,225	0	0	747,225	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	995,225	115,015	132,985	747,225	0	0	0	0
	Description:	REHABILITATION OF BR38 (COVERED BRIDGE) ON TH64 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES RANDOLPH BHO 1444(51) Route: TH 60 Project Manager: SUE SCRIBNER 802-828-3615	PE	100,000	0	60,000	40,000	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	411,844	0	0	0	411,844	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	531,844	0	60,000	60,000	411,844	0	0	0
	Description:	REHABILITATION OF BR40 (KINGSBURY COVERED BRIDGE) ON TH60 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES RANDOLPH BRF 0241(29) Route: TH1 8911 VT 12 Project Manager: WAYNE SYMONDS 802-828-0503	PE	639,546	579,542	60,004	0	0	0	0	0
	ROW	293,000	285,544	4,456	3,000	0	0	0	0
	CONST	5,503,796	0	3,552,304	1,951,492	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,436,342	865,086	3,616,764	1,954,492	0	0	0	0
	Description:	PROJECT CONSISTS OF THE REPLACEMENT/REHABILITATION OF BR42 ON VT12 IN THE TOWN OF RANDOLPH OVER THE THIRD BRANCH OF THE WHITE RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES READSBORO BHO 1441(25) Route: TH2 9030 TH 3 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	200,000	132,791	40,000	10,024	17,185	0	0	0
	ROW	20,000	1,979	8,021	10,000	0	0	0	0
	CONST	1,224,000	0	0	0	224,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,444,000	134,770	48,021	20,024	241,185	1,000,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 31 ON TH 3 IN READSBORO VILLAGE, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES READSBORO BRF 0105(3) Route: TH2 9001 FAS 0105 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	250,000	186,738	38,262	25,000	0	0	0	0
	ROW	51,542	49,542	2,000	0	0	0	0	0
	CONST	1,733,985	0	0	0	500,985	1,233,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,035,527	236,280	40,262	25,000	500,985	1,233,000	0	0
	Description:	REPLACEMENT OF BRIDGE #32 ON TH 2 (FAS 0105) IN READSBORO VILLAGE OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES RICHFORD BHF 0302(3)S Route: TH2 0012 MAIN ST. Project Manager: WARREN TRIPP 802-828-3424	PE	135,000	103,401	31,599	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,365,000	0	0	400,000	965,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,500,000	103,401	31,599	400,000	965,000	0	0	0	
	Description:	PROJECT IS FOR TRUSS REHABILITATION OF BR41 IN RICHFORD VILLAGE, OVER THE MISSISQUOI RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES RIPTON FH 010-1(2) Route: TH 18 (FH 10) Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	187,997	182,997	5,000	0	0	0	0	0	
	ROW	12,454	11,954	500	0	0	0	0	0	
	CONST	550,107	53	0	0	222,500	327,554	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	750,558	195,004	5,500	0	222,500	327,554	0	0	
	Description:	WIDENING OF BR17 ON TH18 IN THE TOWN OF RIPTON.								
	Comments:	JEFFORDS EARMARK.								
TOWN HIGHWAY BRIDGES ROCKINGHAM BHO 1442(34) Route: TH 14 Project Manager: WARREN TRIPP 802-828-3424	PE	150,000	0	100,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	100,000	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	550,000	0	100,000	50,000	100,000	300,000	0	0	
	Description:	REHABILITATION OF BR40 (WORRALL COVERED BRIDGE) ON TH14 IN ROCKINGHAM, OVER THE WILLIAMS RIVER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES SALISBURY-CORNWALL BHO 1445(27) Route: TH2 9632 TH 1 Project Manager: ROGER WHITCOMB 802-828-0054	PE	145,000	115,077	29,923	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,440,000	0	100,000	1,340,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,585,000	115,077	129,923	1,340,000	0	0	0	0	
	Description:	REHABILITATION OF BR8 (COVERED BRIDGE) ON TH1, OVER OTTER CREEK BETWEEN SALISBURY AND CORNWALL.								
	Comments:	NATIONAL HISTORIC COVERED BRIDGE PRESERVATON PROGRAM. PROJECT RECEIVED A FEDERAL \$397,400 EARMARK.								
TOWN HIGHWAY BRIDGES SPRINGFIELD BHO 1442(30) Route: TH3 9658 TH 66 Project Manager: ROGER WHITCOMB 802-828-0054	PE	182,000	157,770	24,230	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,177,859	0	100,000	358,390	719,469	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,359,859	157,770	124,230	358,390	719,469	0	0	0	
	Description:	REHABILITATION OF BR81 ON TH66 IN SPRINGFIELD, OVER THE BLACK RIVER.								
	Comments:	TOWN HIGHWAY BRIDGE PROJECT - STRUCTURALLY DEFICIENT BRIDGE. TO BE DESIGNED AND CONSTRUCTED WITH THE SPRINGFIELD BICYCLE PATH PROJECT. CONSTRUCTION TO BE FUNDED UNDER AN ENHANCEMENT PROJECT, SPRINGFIELD STP EH04(10), UP TO \$760,000.								
TOWN HIGHWAY BRIDGES ST. JOHNSBURY BRO 1447(19) Route: TH3 9254 TH 85 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	289,480	219,683	69,797	0	0	0	0	0	
	ROW	36,522	36,522	0	0	0	0	0	0	
	CONST	2,546,881	0	400,000	1,511,600	635,281	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,872,883	256,205	469,797	1,511,600	635,281	0	0	0	
	Description:	REPLACEMENT OF BR29 ON TH85 IN THE TOWN OF ST. JOHNSBURY, OVER THE PASSUMPSIC RIVER.								
	Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE Route: TOWN HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,734,037	0	590,000	880,554	1,255,004	2,960,188	12,048,291	0
	TOTAL	17,734,037	0	590,000	880,554	1,255,004	2,960,188	12,048,291	0
Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
Comments:									
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,250,000	0	450,000	450,000	450,000	450,000	450,000	450,000
	TOTAL	2,250,000	0	450,000	450,000	450,000	450,000	450,000	450,000
Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM								
Comments:									
TOWN HIGHWAY BRIDGES STOWE BHO 1446(30) Route: TH2 0013 TH 1 Project Manager: WARREN TRIPP 802-828-3424	PE	145,000	123,566	5,000	0	16,434	0	0	0
	ROW	40,000	0	20,000	20,000	0	0	0	0
	CONST	894,500	0	0	0	300,000	594,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,079,500	123,566	25,000	20,000	316,434	594,500	0	0
Description:	PROJECT IS FOR A NEW DECK FOR BR3 ON TH1 IN STOWE, OVER MILLER BROOK.								
Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES STRATTON TH3 0103 Route: TH3 0103 TH 20 Project Manager: WARREN TRIPP 802-828-3424	PE	20,000	0	0	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	100,000	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	520,000	0	0	20,000	100,000	400,000	0	0	
	Description:	PROJECT IS FOR INSTALLATION OF A NEW BURIED STRUCTURE FOR BR13 ON TH20 IN STRATTON.								
	Comments:	THB GRANT PROGRAM.								
TOWN HIGHWAY BRIDGES SUNDERLAND BRF 0114(2) Route: TH2 9311 FAS 0114 Project Manager: ROGER WHITCOMB 802-828-0054	PE	317,502	317,502	0	0	0	0	0	0	
	ROW	219,149	219,060	89	0	0	0	0	0	
	CONST	1,447,273	152,273	1,295,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,983,924	688,835	1,295,089	0	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 14 ON TH3 (FAS 0114) IN THE TOWN OF SUNDERLAND, OVER ROARING BRANCH BROOK.								
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES THETFORD BHO 1444(43) Route: TH 6 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	85,000	77,079	7,921	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	954,811	0	954,811	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,039,811	77,079	962,732	0	0	0	0	0	
	Description:	REHABILITATION OF THE SAYRE COVERED BRIDGE (BR27) ON TH6 IN THETFORD, OVER THE OMPOMPANOOSUC RIVER.								
	Comments:	NATIONAL HISTORIC COVERED BRIDGE PRESERVATION PROGRAM. PROJECT RECEIVED A FEDERAL \$675,580 EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES TROY BHO 1449(30) Route: TH3 9656 TH 12 Project Manager: JOHN WEAVER 802-828-0415	PE	63,000	47,989	15,011	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	442,000	0	100,000	342,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	47,989	115,011	342,000	0	0	0	0
	Description:	REHABILITATION OF BR8 (COVERED BRIDGE) ON TH12 IN TROY, OVER THE MISSISQUOI RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES TUNBRIDGE BHO 1444(42) Route: TH 45 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	125,436	125,436	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	470,649	189,009	281,640	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	596,085	314,445	281,640	0	0	0	0	0
	Description:	REHABILITATION OF THE CILLEY (LOWER) COVERED BRIDGE (BR33) ON TH45 IN TUNBRIDGE, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Comments:	HISTORIC BRIDGE PRESERVATION PROGRAM. RECEIVED \$317,920 EARMARK FROM HISTORIC COVERED BRIDGE PROGRAM. PROJECT COMPLETED 8/15/06.								
TOWN HIGHWAY BRIDGES TUNBRIDGE BRO 1444(39) Route: TH3 9931 TH 25 Project Manager: WARREN TRIPP 802-828-3424	PE	235,837	185,837	40,000	10,000	0	0	0	0
	ROW	1,000	662	338	0	0	0	0	0
	CONST	635,200	0	0	0	200,000	435,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	872,037	186,499	40,338	10,000	200,000	435,200	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR31 (TRUSS BRIDGE) ON TH25 IN TUNBRIDGE, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES VERSHIRE BRO 1444(32) Route: TH3 9321 TH 45 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	77,380	77,380	0	0	0	0	0	0
	ROW	10,237	10,008	229	0	0	0	0	0
	CONST	451,487	114,063	337,424	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	539,104	201,451	337,653	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 20 ON TH45 IN THE TOWN OF VERSHIRE, OVER THE OMPOMPANOOSUC RIVER.							
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES WALLINGFORD BRO 1443(31) Route: TH3 9417 TH 60 Project Manager: ROGER WHITCOMB 802-828-0054	PE	202,756	202,756	0	0	0	0	0	0
	ROW	18,306	17,993	313	0	0	0	0	0
	CONST	654,407	189,290	465,117	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,469	410,039	465,430	0	0	0	0	0
	Description:	REPLACEMENT OF BR50 ON TH60 IN THE TOWN OF WALLINGFORD, OVER OTTER CREEK.							
	Comments:	JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES WARREN BHF 0188(7) Route: TH2 9636 FAS 0188 Project Manager: WARREN TRIPP 802-828-3424	PE	230,000	218,645	11,355	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	752,780	2,075	200,000	550,705	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	982,780	220,720	211,355	550,705	0	0	0	0
	Description:	REHABILITATION OF BR7 ON TH1 (FAS 0188) IN WARREN, OVER FREEMANS BROOK.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES WEATHERSFIELD BHO 1442(29) Route: TH3 9615 TH 20 Project Manager: WAYNE SYMONDS 802-828-0503	PE	240,000	186,854	53,146	0	0	0	0	0
	ROW	10,000	3,107	6,893	0	0	0	0	0
	CONST	720,000	0	200,000	520,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	970,000	189,961	260,039	520,000	0	0	0	0
	Description:	REHABILITATION OF BR66 (COVERED BRIDGE) ON TH20 IN WEATHERSFIELD, OVER THE BLACK RIVER.							
Comments:	HISTORIC BRIDGE PRESERVATION PROGRAM. RECEIVED \$596,100 EARMARK FROM HISTORIC COVERED BRIDGE PROGRAM.								
TOWN HIGHWAY BRIDGES WILMINGTON TH3 9410 Route: TH3 9410 TH 46 Project Manager: DAN PETERSON 802-828-3413	PE	65,000	27,792	37,208	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	403,000	0	0	0	403,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	468,000	27,792	37,208	0	403,000	0	0	0
	Description:	REPLACEMENT OF BR49 ON TH46 IN THE TOWN OF WILMINGTON.							
Comments:									
TOWN HIGHWAY BRIDGES WOODSTOCK BHF 020-2(32) Route: TH1 9322 US 4 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	410,000	360,027	49,973	0	0	0	0	0
	ROW	75,000	66,889	8,111	0	0	0	0	0
	CONST	3,611,463	0	1,111,463	2,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,096,463	426,916	1,169,547	2,500,000	0	0	0	0
	Description:	PROJECT IS FOR REHABILITATION AND MINOR WIDENING OF BR50 ON US4 (TH1) IN THE VILLAGE OF WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.							
Comments:	JEFFORDS EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES WOODSTOCK BHO 1444(52) Route: TH2 9629 TH 2 Project Manager: WARREN TRIPP 802-828-3424	PE	350,536	536	150,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	0	0	400,000	850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,536	536	150,000	200,000	400,000	850,000	0	0
	Description:	REHABILITATION OF BR45 (COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES WORCESTER STP 0242(2)S Route: TH2 9657 TH 1 Project Manager: WARREN TRIPP 802-828-3424	PE	50,000	8,311	41,689	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	992,000	0	300,000	692,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,042,000	8,311	341,689	692,000	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR4 ON TH1 (FAS 0242) IN WORCESTER, OVER WORCESTER BROOK.							
	Comments:								

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Bennington	Wayne Symonds	BRF 1000(16)	TH2 8901 Hunt St.		90,000	20,000	0	110,000	88,000	11,000	11,000
Brattleboro	Roger Whitcomb	BRF 2000(21)S	TH3 9612 TH 374		25,812	0	0	25,812	20,650	2,581	2,581
Candidates					65,250	9,750	0	75,000	60,000	7,500	7,500
Chittenden	Sherward Farnswo	TH3 9616	TH3 9616 TH 23		12,000	0	0	12,000	0	10,800	1,200
Chittenden	Sherward Farnswo	TH3 9617	TH3 9617 TH 23		12,000	0	0	12,000	0	10,800	1,200
Colchester	M. Evans-Mongeo	TH3 9521	TH3 9521 TH 27		46,034	0	0	46,034	0	41,431	4,603
Hartford (Wilder)	Wayne Symonds	STP 1444(35)SC	TH 29 Gillette St.		30,000	15,000	0	45,000	36,486	8,514	0
Hinesburg	Warren Tripp	TH2 0111	TH2 0111 TH 4		15,000	0	0	15,000	0	15,000	0
Jamaica	Wayne Symonds	BRO 1442(27)	TH3 9536 TH 43		40,000	25,000	0	65,000	52,000	6,500	6,500
Mendon	Warren Tripp	TH3 0106	TH3 0106 TH 7		25,000	0	0	25,000	0	25,000	0
Montgomery	Chris Williams	BHO 1448(27)	TH3 9651 TH 10		46,907	0	0	46,907	37,526	4,691	4,690
Richford	Wayne Symonds	TH3 0305	TH3 0305 TH 18		25,000	5,000	0	30,000	24,000	3,000	3,000
Rutland City	M. Evans-Mongeo	BRF 3000(16)	TH2 9421 River St.		182,000	0	0	182,000	145,600	18,200	18,200
Rutland City	M. Evans-Mongeo	BRF 3000(18)S	TH2 9620 Forest S		35,822	0	0	35,822	28,658	3,582	3,582
Shrewsbury	M. Evans-Mongeo	STP TH2 9358	TH2 9358 TH 4		27,000	28,714	0	55,714	44,571	5,571	5,572
Springfield	Roger Whitcomb	BHF 016-2(14)	VT 11		40,000	0	0	40,000	32,000	6,000	2,000
Stamford	M. Evans-Mongeo	TH3 9611	TH3 9611 TH 14		28,600	1,714	0	30,314	0	27,283	3,031
Thetford	Chris Williams	BHF 0177(7)	TH2 9424 TH 1		28,951	0	0	28,951	23,161	2,895	2,895
Totals:					775,376	105,178	0	880,554	592,652	210,348	77,554

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
ALBANY	TH3 9530 TH 25	BRO 1449(23)	ROGER WHITCOMB	828-0054	REPLACE BR30 ON TH25
BARNET	TH2 9639 TH 5	BRO 1447()	PAM THURBER	828-0041	REPLACE BR7 ON TH5
BARRE CITY	TH2 9523 PROSPECT S	BHF 6000(15)S	WARREN TRIPP	828-3424	REHABILITATE BR7 ON PROSPECT
BARRE TOWN	TH 7 BRIDGE ST.	BRF 6100()	MARTHA EVANS-MONGEON	828-0514	BR11 ON BRIDGE ST. (TH7)
BRAINTREE	TH3 9518 TH 23	BRO 1444(36)	PAM THURBER	828-0041	REPLACE BR12 ON TH23
BRATTLEBORO	GUILFORD ST.	BHO 1442(33)	JOHN WEAVER	828-0415	REHAB BR30 ON GUILFORD ST.
BRISTOL	TH 5 (SOUTH ST.)	BRO 1445()	PAM THURBER	828-0041	REPLACE BR31 ON TH5
CHESTER	TH2 9913 TH 9	BRO 1442(31)	MARTHA EVANS-MONGEON	828-0514	REPLACE BR63 ON TH9
DUXBURY	TH3 9634 TH 4	TH3 9634	PAM THURBER	828-0041	REPLACE BR10 ON TH4
FAIRFIELD	TH3 9647 TH 30	BRO 1448(22)	PAM THURBER	828-0041	REPLACE BR48 ON TH30
HARDWICK	TH3 9526 TH 29	TH3 9526	PAM THURBER	828-0041	REPLACE BR9 ON TH29
MIDDLEBURY-WEYBRIDGE	TH 3	BHO 1445(33)	JOHN WEAVER	828-0415	REHAB COVERED BR1 ON TH3
MONTGOMERY	TH3 0519 TH 25	BHO 1448(37)	JOHN WEAVER	828-0415	REHAB COVERED BR32 ON TH25
MONTPELIER	TAYLOR ST.	BHF 6400()	SUE SCRIBNER	828-3615	REHAB. BR5 ON TAYLOR ST.
NEWPORT CITY	TH2 9655 VERNON ST.	BRO 1449(25)	ROGER WHITCOMB	828-0054	REPLACE BR9 ON VERNON ST.
NORTHFIELD	TH3 9635 TH 60	BRO 1446()	PAM THURBER	828-0041	REPLACE BR59 ON TH60
NORTHFIELD	TH3 9524 TH 25	BRO 1446(25)	PAM THURBER	828-0041	REPLACE BR50 ON TH25
RANDOLPH	TH3 0504 TH 64	BHO 1444(50)	JOHN WEAVER	828-0415	TEMPORARY BRIDGE FOR BR38
READING	TH3 9108 TH 8	BRZ 1444(23)	CHRISTOPHER WILLIAMS	828-0051	REPLACE BR25 ON TH8
READSBORO	TH3 9101 TH 4	TH3 9101	PAM THURBER	828-0041	REPLACE BR21 ON TH4 -ON HOLD-
RICHFORD	TH3 9652 TH 41	TH3 9652	WAYNE SYMONDS	828-0503	REPLACE BR4 ON TH41
SPRINGFIELD	TH2 9513 TH 6	BRO 1442(26)	WAYNE SYMONDS	828-0503	REPLACEMENT OF BR57 ON TH6
STATEWIDE	COVERED BRIDGES		PAM THURBER	828-0041	REHAB. OF COVERED BRIDGES

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
STOWE	TH 1703 VT 108	TH 1703	PAM THURBER	828-0041	REPLACE BR2 DECK ON VT108
TUNBRIDGE	TH3 9628 TH 6	BRO 1444()	WAYNE SYMONDS	828-0503	TEMP. BR. ADJ. TO BR35 ON TH6
WALLINGFORD	TH3 9621 TH 46	TH3 9621	PAM THURBER	828-0041	REPLACE BR42 ON TH46
WARDSBORO	TH2 0520 TH 1	TH2 0520	CHRISTOPHER WILLIAMS	828-0051	REHAB BR11 ON TH1 (FAS 0114)
WATERBURY	TH2 9330 TH 2	BRO 1446()	PAM THURBER	828-0041	REPLACE BR36 ON TH2 -ON HOLD-
WHEELock	TH2 9645 TH 1	TH2 9645	PAM THURBER	828-0041	REHABILITATE BR5 ON TH1
WHEELock	TH3 9644 TH 17	TH3 9644	PAM THURBER	828-0041	REPLACE BR20 ON TH17
WOODSTOCK	TH3 9422 TH 66	BRO 1444(33)	PAM THURBER	828-0041	REPLACE BR37 ON TH66
WOODSTOCK	TH3 9519 TH 18	TH3 9519	PAM THURBER	828-0041	REPLACE BR23 ON TH18