

RAIL

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
RAIL OPERATIONS											
Green Mountain Railroad:											
BELLOWS FALLS - RUTLAND	TRACK/ROADBED IMPROVEMENTS TO GMR					63,000	63,000	63,000			63,000
BELLOWS FALLS - RUTLAND	BRIDGE BEARING PROJECTS			20,000		1,180,000	1,200,000	240,000	960,000		1,200,000
ROCKINGHAM	PE, ROW, CONSTR FOR BR 108 (PARKER HILL ROAD)	STP GMRC(1)		235,000	100,000	1,250,000	1,585,000	317,000	1,268,000		1,585,000
Twin State Railroad:											
ST. JOHNSBURY - LUNENBURG	LEGAL & ACQUISITION		100,000				100,000	100,000			100,000
Vermont Railway:											
MIDDLEBURY	MIDDLEBURY SPUR			2,000,000	500,000		2,500,000	500,000	2,000,000		2,500,000
MIDDLEBURY	MIDDLEBURY SPUR EIS	ST SPUR (2)	150,000				150,000	150,000			150,000
RUTLAND	TRACKWORK MP-54-56		750,000				750,000	150,000	600,000		750,000
RUTLAND - BURLINGTON	BRIDGE SCOPING & PRELIM ENGINEERING FOR VT RAILWAY			625,000			625,000	125,000	500,000		625,000
RUTLAND - MIDDLEBURY	VTR BRIDGE PROJECTS (SLABS & #239)			300,000		1,200,000	1,500,000	300,000	1,200,000		1,500,000
PITTSFORD	VTR BRIDGE #219 REPLACEMENT	HPP ARBR(9)				3,000,000	3,000,000	600,000	2,400,000		3,000,000
MIDDLEBURY - VERGENNES	TRACKWORK MP 87-96		750,000				750,000	150,000	600,000		750,000
SHELBURNE- BURLINGTON	QUIET ZONE CROSSING MAINTENANCE		215,000				215,000	215,000			215,000
STATEWIDE	VTR BRIDGE BEARING PROJECTS BRS 229 233, 239, 243, 252	RAIL 04-9044 C/10		15,000		685,000	700,000	140,000	560,000		700,000
Washington County RR-Barre-Mtplr:											
BARRE-BERLIN-MONTEPELIER	LEASE, SUBSIDY & INFRASTRUCTURE REPAIR	04-9038	300,000				300,000	300,000			300,000
Washington County RR-Conn River:											
WHITE RIVER JCT. - NEWBURY	INFRASTRUCUTRE REPAIRS		650,000				650,000	650,000			650,000
WHITE RIVER JCT. - NEWBURY	RAILROAD BRIDGE PROJECTS ALONG THE CT RIVER LINE			250,000		225,000	475,000	475,000			475,000
Statewide Projects											
STATEWIDE	RAIL HIGHWAY CROSSINGS IMPROVEMENTS			140,000	80,000	900,000	1,120,000	112,000	1,008,000		1,120,000
STATEWIDE	RAIL HIGHWAY SURFACE AND SUBSTRUCTURE					200,000	200,000	200,000			200,000
STATEWIDE	ADMINISTRATIVE SUPORT - RAIL		682,487				682,487	666,487	16,000		682,487
STATEWIDE	BRIDGE INVENTORY, INSPECTION & CLASSIFICATION		175,000				175,000	175,000			175,000
STATEWIDE	PROPERTY MANAGEMENT OF STATE-OWNED RAILROADS		525,000				525,000	525,000			525,000
STATEWIDE	3-WAY PARTNERSHIPS-ECONOMIC DEVELOPMENT		1,200,000				1,200,000	400,000		800,000	1,200,000

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
Passenger Rail											
STATEWIDE	RAIL PASSENGER SERVICE (AMTRAK)		3,500,000				3,500,000	3,500,000			3,500,000
STATEWIDE	PASSENGER RAIL DEVELOPMENT (DMU PROJECT)		1,500,000				1,500,000		1,500,000		1,500,000
TOTAL RAIL PROGRAM			10,497,487	3,585,000	680,000	8,703,000	23,465,487	10,053,487	12,612,000	800,000	23,465,487
TOTAL RAIL APPROPRIATION								10,053,487	12,612,000	0	22,665,487
NOTE: LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.											
FRA funding - \$2,960,000											
FHWA funding - \$8,152,000											
AMTRAK Grant funding - \$1,500,000											

Agency of Transportation

Rail

Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002300

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	2,296,573	4,911,881	4,906,623	5,102,227
Operating Expenses	3,335,668	12,466,427	12,091,427	14,243,260
Grants	2,650,000	4,720,000	4,720,000	3,320,000
Total	8,282,241	22,098,308	21,718,050	22,665,487
Transportation Fund	7,574,375	8,979,308	8,599,050	10,053,487
Federal Revenue Fund	707,866	13,119,000	13,119,000	12,612,000
Total	8,282,241	22,098,308	21,718,050	22,665,487

RAILROAD OPERATIONS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	3,685,000	1,390,000	890,000	890,000
ROW	680,000	1,080,000	80,000	80,000
CONST	8,753,000	4,580,500	5,650,000	2,700,000
OTHER	10,347,487	5,705,000	4,710,000	5,000,000
TOTAL	23,465,487	12,755,500	11,330,000	8,670,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
RAILROAD OPERATIONS ALBURG Route: NEW ENGLAND CENTRAL Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	625,000	0	625,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,968,750	0	0	0	0	0	0	4,968,750	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,593,750	0	625,000	0	0	0	0	4,968,750	
	Description:	REHABILITATION OF THE EAST ALBURG SWING BRIDGE ON THE NEW ENGLAND CENTRAL RAILROAD, OVER MISSISQUOI BAY.								
	Comments:	PROJECT TURNED OVER TO FRA FOR DIRECT MANAGEMENT AND OVERSIGHT.								
RAILROAD OPERATIONS BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,350,000	0	150,000	300,000	300,000	300,000	300,000	300,000	0
	TOTAL	1,350,000	0	150,000	300,000	300,000	300,000	300,000	300,000	0
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
	Comments:									
RAILROAD OPERATIONS BELLOWS FALLS HPP BFTN(1) Route: NEW ENGLAND CENT. RR Project Manager: DOUG ZORZI 802-828-5764	PE	216,000	162,615	53,385	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,972,696	0	1,972,696	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,188,696	162,615	2,026,081	0	0	0	0	0	
	Description:	PROJECT IS TO MODIFY TRACK STRUCTURE FOR PHASE I DOUBLE-STACK CLEARANCE, ON THE NEW ENGLAND CENTRAL RR IN BELLOWS FALLS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE	
RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764	PE	312,500	0	312,500	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	63,000	0	0	63,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	375,500	0	312,500	63,000	0	0	0	0	
	Description:	GREEN MOUNTAIN RAIL LINE BRIDGE IMPROVEMENTS BETWEEN BELLOWS FALLS AND RUTLAND.								
Comments:										
RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,500,000	0	600,000	0	300,000	300,000	300,000	300,000	0
	TOTAL	1,500,000	0	600,000	0	300,000	300,000	300,000	300,000	0
	Description:	PROJECT IS FOR TRACK AND ROADBED IMPROVEMENTS TO THE GREEN MOUNTAIN RAILROAD, INCLUDING PURCHASE AND INSTALLATION OF HEAVIER WEIGHT RAIL TO REPLACE SOME OF 90#, TURNOUTS, TIES, CROSSING MAINTENANCE, BALLAST, DITCHING, DRAINAGE, BRUSH CUTTING AND ASSOCIATED OTM.								
Comments:										
RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN RR CORP Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	150,000	0	0	0	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	0	0	250,000	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,000	0	0	0	300,000	300,000	300,000	0	
	Description:	SHORT BRIDGE PROJECTS ALONG THE GREEN MOUNTAIN RAILROAD BETWEEN BELLOWS FALLS AND RUTLAND.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
RAILROAD OPERATIONS BELLOWS FALLS-RUTLAND Route: GREEN MTN. RR. Project Manager: DOUG ZORZI 802-828-5764	PE	65,000	0	45,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,180,000	0	0	1,180,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,245,000	0	45,000	1,200,000	0	0	0	0
	Description:	PROJECT IS FOR BRIDGE BEARING PROJECTS ALONG THE GREEN MOUNTAIN RAILROAD.							
Comments:									
RAILROAD OPERATIONS BLOOMFIELD-NORTON Route: ST. L. & ATLANTIC RR Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,562,500	0	1,125,000	0	0	0	0	4,437,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,562,500	0	1,125,000	0	0	0	0	4,437,500
	Description:	TRACK AND ROADBED IMPROVEMENTS ALONG THE ST. LAWRENCE & ATLANTIC RR BETWEEN BLOOMFIELD AND NORTON.							
Comments:	PROJECT TURNED OVER TO FRA FOR DIRECT MANAGEMENT AND OVERSIGHT.								
RAILROAD OPERATIONS HOOSICK-MANCHESTER Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	500,000	0	0	0	0	0
	Description:	IMPROVEMENTS ALONG THE VERMONT RAILWAY BETWEEN HOOSICK, NY, AND MANCHESTER, INCLUDING BRUSH REMOVAL, ADDING BALLAST AND TURNOUT WORK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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RAILROAD OPERATIONS MANCHESTER-RUTLAND Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,800,000	0	1,800,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,000	0	1,800,000	0	0	0	0	0
	Description:	REPLACEMENT OF TIES ALONG THE VERMONT RAILWAY BETWEEN MANCHESTER AND RUTLAND.							
Comments:									
RAILROAD OPERATIONS MIDDLEBURY Route: MIDDLEBURY SPUR Project Manager: TINA BOHL 802-828-0177	PE	2,500,000	0	0	2,000,000	500,000	0	0	0
	ROW	1,500,000	0	0	500,000	1,000,000	0	0	0
	CONST	5,000,000	0	0	0	0	4,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,000,000	0	0	2,500,000	1,500,000	4,000,000	1,000,000	0
	Description:	SURVEY, DESIGN, ROW AND CONSTRUCTION OF SELECTED ALTERNATIVES.							
Comments:									
RAILROAD OPERATIONS MIDDLEBURY ST SPUR(2) Route: MIDDLEBURY SPUR Project Manager: SUE SCRIBNER 802-828-3615	PE	1,216,786	866,786	200,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,216,786	866,786	200,000	150,000	0	0	0	0
	Description:	PREPARATION OF AN E. I. S. TO STUDY AND EVALUATE THE ENVIRONMENTAL EFFECTS OF PRACTICABLE ALTERNATIVES FOR TRANSPORTING LARGE AMOUNTS OF INDUSTRIAL MATERIALS BETWEEN MIDDLEBURY AND THE HAMLET OF FLORENCE IN PITTSFORD.							
Comments:	ADDITIONAL ARCHAEOLOGICAL WORK NEEDED.								

Agency of Transportation Multiyear Transportation Program

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RAILROAD OPERATIONS MIDDLEBURY-VERGENNES Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	750,000	0	0	750,000	0	0	0	0	
	TOTAL	750,000	0	0	750,000	0	0	0	0	
	Description:	PROJECT IS FOR TRACKWORK FROM MP 87.0-96.0 ALONG THE VERMONT RAILWAY.								
	Comments:									
RAILROAD OPERATIONS PITTSFORD HPP ABRB(9) Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764	PE	204,584	204,584	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,905,500	0	0	3,000,000	2,905,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,110,084	204,584	0	3,000,000	2,905,500	0	0	0	
	Description:	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.								
	Comments:									
RAILROAD OPERATIONS PROCTOR Route: VT RAILWAY, INC. Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,850,000	0	1,850,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,850,000	0	1,850,000	0	0	0	0	0	
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY IN PROCTOR, INCLUDING 3.5 MILES OF 136-LB. RAIL, TIES, TURNOUTS, AND REDECKING OF BRIDGE NO. 215.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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RAILROAD OPERATIONS ROCKINGHAM STP GMRC(1) Route: GREEN MTN RR CORP Project Manager: DOUG ZORZI 802-828-5764	PE	300,000	0	65,000	235,000	0	0	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	1,250,000	0	0	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	65,000	1,585,000	0	0	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR NEW SUPERSTRUCTURE AND ABUTMENTS, ROW AND CONSTRUCTION, FOR BRIDGE NO. 108 ON THE GREEN MOUNTAIN RAILROAD, OVER TH6 (PARKER HILL RD.) IN ROCKINGHAM.							
Comments:									
RAILROAD OPERATIONS RUTLAND Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	750,000	0	0	750,000	0	0	0	0
	TOTAL	750,000	0	0	750,000	0	0	0	0
	Description:	PROJECT IS FOR TRACKWORK FROM MP 54.0-56.0 ALONG THE VERMONT RWY.							
Comments:									
RAILROAD OPERATIONS RUTLAND-BURLINGTON Route: VT RAILWAY, INC. Project Manager: MIKE HEDGES 802-828-2621	PE	3,125,000	0	625,000	625,000	625,000	625,000	625,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,125,000	0	625,000	625,000	625,000	625,000	625,000	0
	Description:	BRIDGE SCOPING AND PRELIMINARY ENGINEERING FOR THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON.							
Comments:									

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RAILROAD OPERATIONS RUTLAND-MIDDLEBURY Route: VT RAILWAY, INC. Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	250,000	0	0	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,250,000	0	2,000,000	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	2,000,000	1,500,000	0	0	0	0
	Description:	REPAIRS TO BRIDGES ALONG THE VERMONT RAILWAY BETWEEN RUTLAND AND MIDDLEBURY.							
Comments:									
RAILROAD OPERATIONS SALISBURY-MIDDLEBURY Route: VT RAILWAY, INC. Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	1,500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	1,500,000	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY BETWEEN SALISBURY AND MIDDLEBURY, INCLUDING 3.7 MILES OF 136-LB. RAIL, AND 5,550 TIES.							
Comments:									
RAILROAD OPERATIONS SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. Project Manager: ANNE CANDON 802-828-5757	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,105,000	0	215,000	215,000	220,000	225,000	230,000	0
	TOTAL	1,105,000	0	215,000	215,000	220,000	225,000	230,000	0
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.							
Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								

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RAILROAD OPERATIONS ST. JOHNSBURY-LUNENBURG (G)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,175,000	0	75,000	100,000	1,000,000	0	0	0
	TOTAL	1,175,000	0	75,000	100,000	1,000,000	0	0	0
	Route: TWIN STATE RAILROAD	Description:	PROJECT IS FOR LEGAL FEES AND NEGOTIATION COSTS FOR THE POSSIBLE PRUCHASE OF THE LINE.						
Project Manager:	Comments:								
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RAILROAD OPERATIONS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
	Route: NECR	Description:	HIGH SPEED RAIL/HIGHWAY CROSSING SAFETY IMPROVEMENTS.						
Project Manager: JENNIFER ROYER 802-828-1118	Comments:								
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RAILROAD OPERATIONS STATEWIDE	PE	248,375	203,295	45,080	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	248,375	203,295	45,080	0	0	0	0	0
	Route: NECR	Description:	VERMONT HIGH SPEED RAIL CORRIDOR GRADE CROSSING RISK ASSESSMENT.						
Project Manager: JENNIFER ROYER 802-828-1118	Comments:	FRA GRANT.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
RAILROAD OPERATIONS STATEWIDE Route: RAIL PASS. SERVICE Project Manager: CHARLIE MILLER 802-828-5719	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,800,000	0	3,300,000	3,500,000	0	0	0	0
	TOTAL	6,800,000	0	3,300,000	3,500,000	0	0	0	0
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
Comments:									
RAILROAD OPERATIONS STATEWIDE Route: RAIL PASS. SERVICE Project Manager: CHARLIE MILLER 802-828-5719	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	500,000	1,500,000	0	0	0	0
	TOTAL	2,000,000	0	500,000	1,500,000	0	0	0	0
	Description:	PASSENGER RAIL DEVELOPMENT (DMU PROJECT).							
Comments:									
RAILROAD OPERATIONS STATEWIDE Route: RAIL/HWY. CROSSINGS Project Manager: JENNIFER ROYER 802-828-1118	PE	700,000	0	140,000	140,000	140,000	140,000	140,000	0
	ROW	400,000	0	80,000	80,000	80,000	80,000	80,000	0
	CONST	4,700,000	0	1,100,000	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,800,000	0	1,320,000	1,120,000	1,120,000	1,120,000	1,120,000	0
	Description:	RAIL CROSSING IMPROVEMENTS ON VARIOUS RAILROADS. PROJECTS INCLUDE CROSSING SURFACES, ACTIVE WARNING DEVICES, ASSOCIATED TRACK MATERIALS, CONSULTANT SERVICES, AND ADMINISTRATION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
RAILROAD OPERATIONS STATEWIDE Route: RAILROAD ADMIN. Project Manager: BOB GIORIA 802-828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,696,507	0	689,020	682,487	750,000	775,000	800,000	0
	TOTAL	3,696,507	0	689,020	682,487	750,000	775,000	800,000	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
Comments:									
RAILROAD OPERATIONS STATEWIDE Route: RAILROAD BRIDGES Project Manager: DOUG ZORZI 802-828-5764	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	285,000	0	0	0	285,000	0	0	0
	TOTAL	285,000	0	0	0	285,000	0	0	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
RAILROAD OPERATIONS STATEWIDE Route: RAILROAD BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,125,000	0	350,000	175,000	200,000	200,000	200,000	0
	TOTAL	1,125,000	0	350,000	175,000	200,000	200,000	200,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
Comments:									

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RAILROAD OPERATIONS STATEWIDE Route: VARIOUS RAILROADS Project Manager: ANNE CANDON 802-828-5757	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,605,000	0	400,000	525,000	550,000	560,000	570,000	0
	TOTAL	2,605,000	0	400,000	525,000	550,000	560,000	570,000	0
	Description:	PROJECT IS FOR PROPERTY MANAGEMENT OF STATE-OWNED RAILROADS, TO INCLUDE SUCH ITEMS AS FENCING, CULVERTS, TRESTLEWORK, BUILDING REPAIR AND MAINTENANCE, AND EMERGENCY REPAIRS. PROPERTY MANAGEMENT OF RAILROADS, AND RAIL CORRIDOR PRESERVATION.							
	Comments:	ACQUISITION OF ADDITIONAL PROPERTY HAS REQUIRED AN ADDITIONAL WORKLOAD IN LEASE PREPARATION AS WELL AS MONITORING AND IS GENERATING CONSIDERABLE ADDITIONAL INCOME FROM THESE LEASE PAYMENTS.							
RAILROAD OPERATIONS STATEWIDE Route: VARIOUS RAILROADS Project Manager: JENNIFER ROYER 802-828-1118	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	200,000	225,000	250,000	275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	200,000	225,000	250,000	275,000	0
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
	Comments:								
RAILROAD OPERATIONS STATEWIDE Route: VARIOUS RAILROADS Project Manager: NANCY RICE 802-828-5993	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,200,000	0	1,200,000	1,200,000	1,400,000	1,600,000	1,800,000	0
	TOTAL	7,200,000	0	1,200,000	1,200,000	1,400,000	1,600,000	1,800,000	0
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
	Comments:								

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RAILROAD OPERATIONS STATEWIDE RAIL 04-9044 C/10 Route: VT RAILWAY, INC. Project Manager: DOUG ZORZI 802-828-5764	PE	98,572	68,572	15,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,370,000	0	685,000	685,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,468,572	68,572	700,000	700,000	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE BEARINGS AND BRIDGE REPAIRS FOR MULTIPLE BRIDGES ON THE VERMONT RAILWAY.								
	Comments:	LEICESTER BR #229; MIDDLEBURY BR #233; MIDDLEBURY BR #239; NEW HAVEN BR #243, FERRISBURGH BR #252.								
RAILROAD OPERATIONS WHITE RIVER JCT.-NEWBURY Route: CONN. RIVER LINE Project Manager: KEVIN CLAIRMONT 802-828-2710	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,700,000	0	800,000	650,000	700,000	750,000	800,000	0	
	TOTAL	3,700,000	0	800,000	650,000	700,000	750,000	800,000	0	
	Description:	INFRASTRUCTURE REPAIR.								
	Comments:									
RAILROAD OPERATIONS WHITE RIVER JCT.-NEWPORT Route: CONN. RIVER LINE Project Manager: DOUG ZORZI 802-828-5764	PE	550,000	0	75,000	250,000	75,000	75,000	75,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,261,788	0	211,788	225,000	300,000	250,000	275,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,811,788	0	286,788	475,000	375,000	325,000	350,000	0	
	Description:	RAILROAD BRIDGE PROJECTS ALONG THE CONNECTICUT RIVER LINE BETWEEN WHITE RIVER JCT. AND NEWPORT.								
	Comments:									

**RAILROAD OPERATIONS - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Rutland Railyard Relocation	James Harris		VT Railway, Inc.	0	0	0	0	0	0	0
Totals:				0	0	0	0	0	0	0