

## OTHER

	<b>Estimated Budget Year FY 2008</b>	<b>Projected FY 2009</b>	<b>Projected FY 2010</b>	<b>Projected FY 2011</b>
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	<b>14,226,865</b>	<b>14,226,865</b>	<b>14,226,865</b>	<b>14,226,865</b>
TOTAL	<b>14,226,865</b>	<b>14,226,865</b>	<b>14,226,865</b>	<b>14,226,865</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
OTHER STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	56,907,460	0	0	14,226,865	14,226,865	14,226,865	14,226,865	0
	TOTAL	56,907,460	0	0	14,226,865	14,226,865	14,226,865	14,226,865	0
Route: N/A	<b>Description:</b>	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
Project Manager: RICH TETREULT 828-2663	<b>Comments:</b>								