

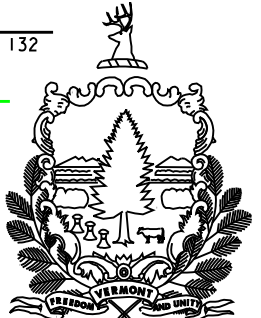
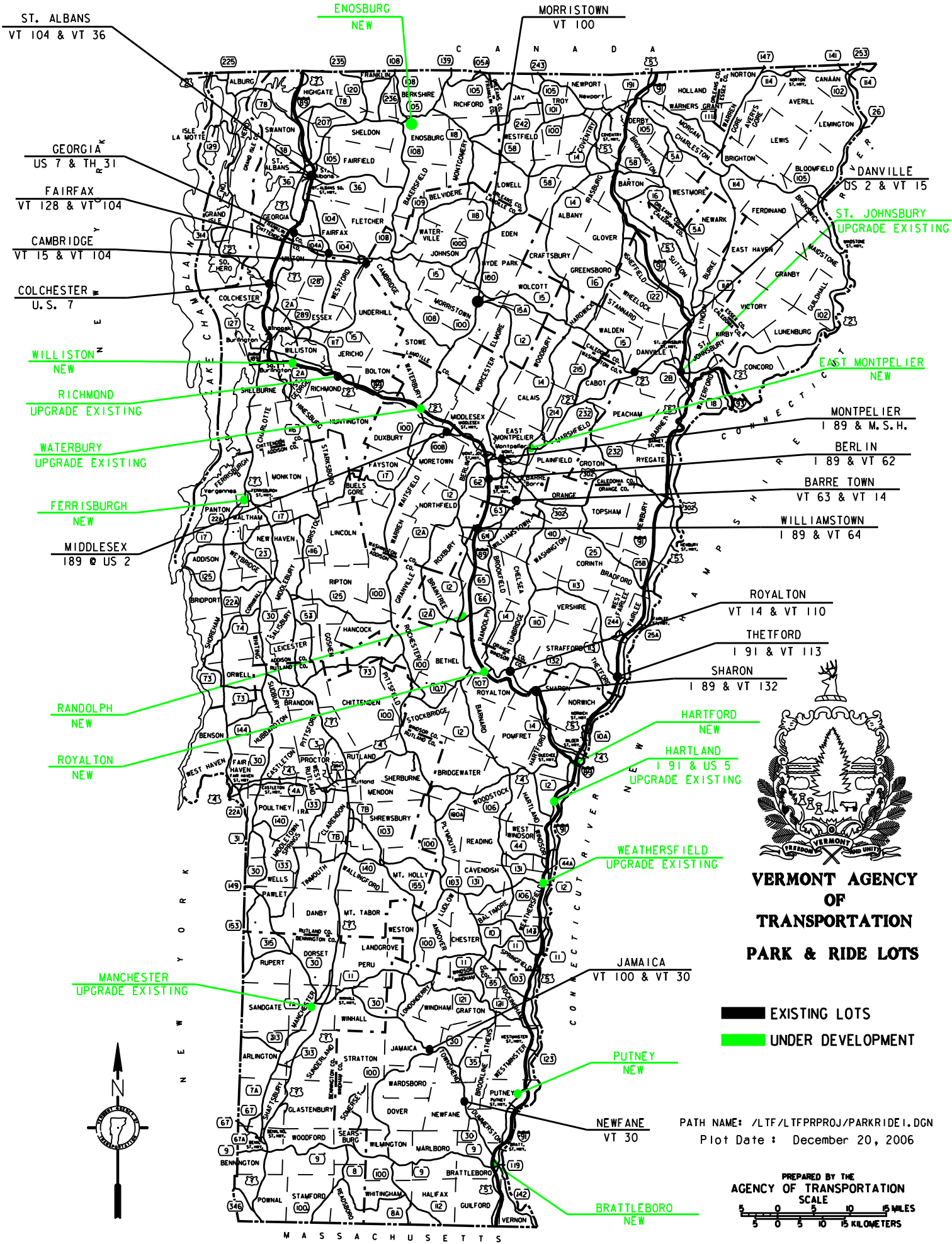
PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
ENOSBURG	VT 105 & VT 108	CMG PARK(20)		10,000		100,000	110,000		110,000		110,000	8
FERRISBURGH	US 7 & VT 22A	CMG PARK(15)				200,000	200,000	200,000			200,000	3
HARTLAND	US 5	CMG PARK()		5,000			5,000		5,000		5,000	6
INITIATIVE PROGRAM	DEMONSTRATION					200,000	200,000	200,000			200,000	
PUTNEY	US 5	CMG PARK(26)		5,000			5,000		5,000		5,000	12
RANDOLPH	I 89/Exit #4/VT 66	CMG PARK(21)				900,000	900,000		900,000		900,000	2
ST. JOHNSBURY	US 2/VT 2B	CMG PARK()				250,000	250,000		250,000		250,000	
STATEWIDE	D&E, SCOPING	CMG PARK()		242,958			242,958		242,958		242,958	
WEATHERSFIELD	I 91/Exit # /VT131	CMG PARK (17)				185,000	185,000		185,000		185,000	4
TOTAL PARK AND RIDE APPROPRIATION			0	262,958	0	1,835,000	2,097,958	400,000	1,697,958	0	2,097,958	



**VERMONT AGENCY OF TRANSPORTATION
PARK & RIDE LOTS**

EXISTING LOTS
UNDER DEVELOPMENT

PATH NAME: /LTF/LTFPRPROJ/PARKRIDE1.DGN
Plot Date: December 20, 2006

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
0 5 10 15 MILES
0 5 10 15 KILOMETERS



M A S S A C H U S E T T S

PARK & RIDE LOTS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
PE	20,000	0	0	0
ROW	0	0	0	0
CONST	1,835,000	1,630,792	200,000	200,000
OTHER	242,958	425,000	1,911,700	1,950,000
TOTAL	<u>2,097,958</u>	<u>2,055,792</u>	<u>2,111,700</u>	<u>2,150,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Project Manager: DON ALLEN 802-828-4691	PE	112,755	87,755	15,000	10,000	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	530,792	0	0	100,000	430,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	718,547	87,755	90,000	110,000	430,792	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
Comments:									
PARK & RIDE LOTS FERRISBURGH CMG PARK(15) Route: Project Manager: DON ALLEN 802-828-4691	PE	348,337	338,317	10,020	0	0	0	0	0
	ROW	200,681	200,681	0	0	0	0	0	0
	CONST	1,164,059	0	964,059	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,713,077	538,998	974,079	200,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN FERRISBURGH, IN THE NORTHWEST QUADRANT OF THE US7/VT22A INTERSECTION.							
Comments:									
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Project Manager: DON ALLEN 802-828-4691	PE	93,942	48,942	40,000	5,000	0	0	0	0
	ROW	100,000	49,611	50,389	0	0	0	0	0
	CONST	400,000	0	0	0	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	593,942	98,553	90,389	5,000	400,000	0	0	0
	Description:	INSTALLATION OF A BUS SHELTER AT THE EXISTING PARK & RIDE FACILITY ADJACENT TO US5 IN HARTLAND, AND ACQUISITION OF AN ABUTTING PROPERTY FOR FUTURE EXPANSION OF THE FACILITY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: DON ALLEN 802-828-4691	PE	68,772	38,772	25,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	668,772	38,772	25,000	5,000	600,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
	Comments:								
PARK & RIDE LOTS RANDOLPH CMG PARK(21) Route: Project Manager: DON ALLEN 802-828-4691	PE	261,718	211,718	50,000	0	0	0	0	0
	ROW	250,000	226,071	23,929	0	0	0	0	0
	CONST	1,027,200	0	127,200	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,538,918	437,789	201,129	900,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.							
	Comments:								
PARK & RIDE LOTS ST. ALBANS CMG PARK(23)S Route: VT 104 Project Manager: DON ALLEN 802-828-4691	PE	113,537	111,265	2,272	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	370,474	4,775	365,699	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	484,011	116,040	367,971	0	0	0	0	0
	Description:	PROJECT IS FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN ST. ALBANS, AT THE INTERSECTION OF VT36 AND VT104.							
	Comments:	PROJECT IS COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Project Manager: DON ALLEN 802-828-4691	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	0	20,000	250,000	0	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									
PARK & RIDE LOTS STATEWIDE Route: FUTURE PROJECT D&E Project Manager: AL NEVEAU 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,529,658	0	0	242,958	425,000	1,911,700	1,950,000	0
	TOTAL	4,529,658	0	0	242,958	425,000	1,911,700	1,950,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Project Manager: DON ALLEN 802-828-4691	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	100,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	100,000	200,000	200,000	200,000	200,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	75,432	75,432	0	0	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
CMG PARK(17)S	CONST	363,840	0	178,840	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	439,272	75,432	178,840	185,000	0	0	0	0
	Description:	PROJECT IS FOR THE RECONSTRUCTION AND IMPROVEMENT FOR AN EXISTING PARK AND RIDE FACILITY IN WEATHERSFIELD.							
Project Manager: DON ALLEN 802-828-4691	Comments:								

**PARK & RIDE LOTS - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington County	Don Allen	CMG PARK(13)	US 7/VT 30	2,000	0	0	2,000	2,000	0	0
Brattleboro	Don Allen	CMG PARK(14)	US 5/I 91	2,000	0	0	2,000	2,000	0	0
East Montpelier	Don Allen	CMG PARK(22)	US 2 & VT 14	5,000	0	0	5,000	5,000	0	0
Hartford	Don Allen	CMG PARK(12)	US 5	5,000	0	0	5,000	5,000	0	0
Richmond	Don Allen	CMG PARK()	US 2/I 89	35,000	0	0	35,000	35,000	0	0
Royalton	Don Allen	CMG PARK(27)	I 89/VT 107	5,000	0	0	5,000	5,000	0	0
Rutland Area	Don Allen	CMG PARK()	US 7/US 4	30,000	0	0	30,000	30,000	0	0
Statewide	Don Allen	CMG PARK()	To Be Determined	100,000	0	0	100,000	100,000	0	0
Waterbury	Don Allen	CMG PARK(11)	I 89/Exit #10/VT 1	8,958	0	0	8,958	8,958	0	0
Williston	Don Allen	CMG PARK(29)	I 89/Exit #12/VT	50,000	0	0	50,000	50,000	0	0
Totals:				242,958	0	0	242,958	242,958	0	0