

## Agency of Transportation

### Maintenance

#### Fiscal Year 2008 Appropriation Summary by Major Object

DeptID: 8100002000

MAJOR OBJECT	FY06 Actuals	FY07 Appropriated	FY07 Estimated Expenditure	FY08 Appropriated
Personal Services	29,953,163	32,043,294	31,595,659	32,933,303
Operating Expenses	24,738,102	27,911,800	27,941,800	30,558,345
Grants	384,325	368,000	368,000	206,500
<b>Total</b>	<b>55,075,590</b>	<b>60,323,094</b>	<b>59,905,459</b>	<b>63,698,148</b>
Transportation Fund	53,778,687	57,446,094	56,223,459	59,874,213
Federal Revenue Fund	1,296,903	2,907,000	3,682,000	3,723,935
Interdepartmental Transfer	0	0	0	100,000
<b>Total</b>	<b>55,075,590</b>	<b>60,353,094</b>	<b>59,905,459</b>	<b>63,698,148</b>