

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
2007 AWARDS		STP EH07()		50,000		50,000	100,000		80,000	20,000	100,000
ALBURG	SCOPING STUDY/SIDEWALKS	STP EH05(5)		5,000			5,000		4,000	1,000	5,000
ARLINGTON		STP EH06(12)		20,000			20,000		16,000	4,000	20,000
BARRE CITY	REHAB HISTORIC GAZEBO	STP EH05(32)				50,000	50,000		40,000	10,000	50,000
BARRE CITY		STP EH98(4)				71,888	71,888		57,510	14,378	71,888
BARRE CITY		STP EH06(18)				38,000	38,000		30,400	7,600	38,000
BARRE TOWN	CONSTRUCT SIDEWALKS	STP EH02(20)				150,000	150,000		120,000	30,000	150,000
BARRE TOWN		STP EH06 (19)		38,000			38,000		30,400	7,600	38,000
BENNINGTON	CONSTRUCT SIDEWALKS/LIGHTING	STP EH05(2)			200	53,525	53,725		42,980	10,745	53,725
BENNINGTON	REHAB HISTORIC BARN VT7A	STP EH05(29)				48,750	48,750		39,000	9,750	48,750
BRADFORD	REHAB CREAMERY RD BR	STP EH04(8)				200,000	200,000		200,000		200,000
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		10,000	20,000		30,000		24,000	6,000	30,000
BRANDON BACKYARD	CONSTRUCT PED PATHWAY	STP EH98(25)				113,224	113,224		90,579	22,645	113,224
BRATTLEBORO		STP EH06 (16)		15,000			15,000		12,000	3,000	15,000
BRIGHTON (ISLAND POND)	CONSTRUCT VISITORS CENTER VT105	STP EH05(30)				80,000	80,000		64,000	16,000	80,000
BRISTOL	REHAB HISTORIC CHURCH	STP EH05(27)				75,000	75,000		60,000	15,000	75,000
BURLINGTON		STP EH05(33)				50,000	50,000		40,000	10,000	50,000
BURLINGTON		STP EH06(14)		20,000			20,000		16,000	4,000	20,000
CHELSEA	CONSTRUCT PATHWAY/VT 110	STP EH05(31)				5,000	5,000		4,000	1,000	5,000
DERBY CENTER	CONSTRUCT SIDEWALKS/US5 & VT111	STP EH99(11)		20,000			20,000		16,000	4,000	20,000
DERBY LINE VILLAGE		STP EH06(5)		35,000			35,000		28,000	7,000	35,000
GRANVILLE	ADA ACCESS/MOSS GLEN FALLS	STP EH04(12)				22,714	22,714		18,171	4,543	22,714
GROTON VILLAGE	CONSTRUCT SIDEWALKS/VT 302	STP EH04(16)		10,000		75,000	85,000		68,000	17,000	85,000
HARDWICK	REHAB SINGING PED BR/BUILD PATH	STP EH04(1)		5,000		50,000	55,000		44,000	11,000	55,000
HARTLAND		STP EH06(20)			100,000		100,000		80,000	20,000	100,000
HINESBURG	CONSTRUCT SIDEWALKS/VT 116	STP EH05(22)				10,000	10,000		8,000	2,000	10,000
HYDE PARK	CONSTRUCT SIDEWALKS/VILLAGE	STP EH05(26)		6,250	2,500		8,750		7,000	1,750	8,750
LINCOLN		STP EH06(13)		10,000			10,000		8,000	2,000	10,000
LONDONDERRY	REHAB S. LONDONDERRY RR DEPOT	STP EH05(24)				100,000	100,000		80,000	20,000	100,000
LONDONDERRY		STP EH06(21)				89,000	89,000		71,200	17,800	89,000
LUDLOW		STP EH06(1)		20,000			20,000		16,000	4,000	20,000

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2008 AS PASSED - TRANSPORTATION PROGRAM

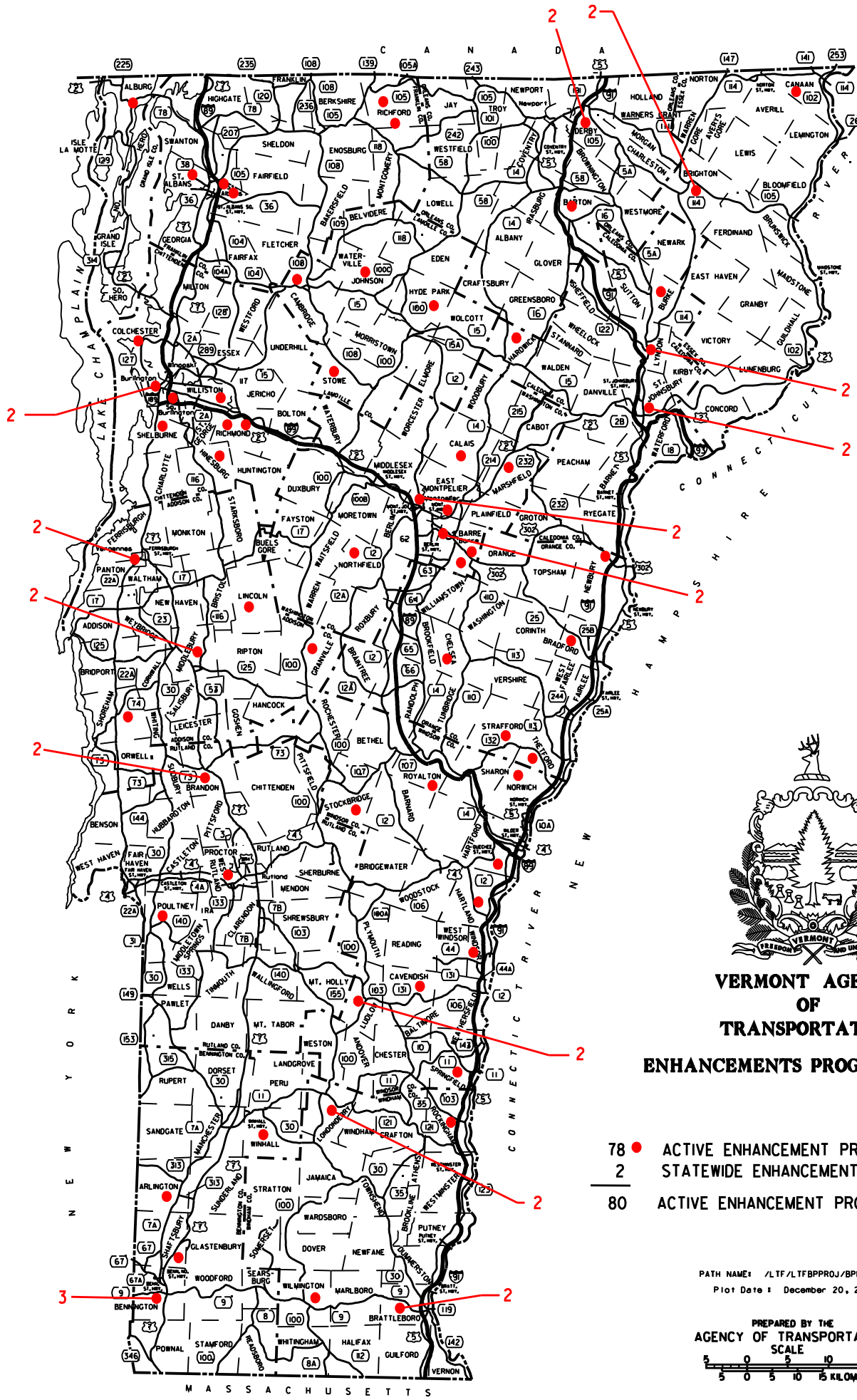
COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL
LUDLOW BIKE PATH	PE BIKE PATH/ALONG RIVER	STP EH98 (10)		2,000	2,000		4,000		3,200	800	4,000
LYNDON	UPGRADES/PATH & PED BRIDGE	STP EH05(18)				77,740	77,740		62,192	15,548	77,740
MARSHFIELD		STP EH06(6)		25,000			25,000		20,000	5,000	25,000
MIDDLEBURY	STREETLIGHTING/COURTHOUSE SQ.	STP EH05(28)				50,000	50,000		40,000	10,000	50,000
MIDDLEBURY-WEYBRIDGE	SIDEWALK/WEYBRIDGE RD	STP EH05(20)				20,000	20,000		16,000	4,000	20,000
NORTH BENNINGTON	VT67/VT67A/PED & LANDSCAPING IMP	STP EH05(3)		5,000	30,000		35,000		28,000	7,000	35,000
POULTNEY		STP EH06(23)				100,000	100,000		80,000	20,000	100,000
PUTNEY	ADAPTIVE USE BR AT THWING MILL	STP EH00(35)				100,000	100,000	20,000	80,000		100,000
RICHFORD VILLAGE	PLNG/EXTENSION OF NW RAIL TRAIL	STP EH00(11)			9,396		9,396		7,517	1,879	9,396
RICHMOND		STP EH06(10)		25,000			25,000		20,000	5,000	25,000
SHAFTSBURY		STP EH06(17)		48,000		50,000	98,000		78,400	19,600	98,000
SHOREHAM		STP EHO6(9)				150,000	150,000		150,000		150,000
SO. BURLINGTON	SIDEWALKS/LIGHTING/SAN REMO DR	STP EH05(11)		6,000		110,000	116,000		92,800	23,200	116,000
SPRINGFIELD	REHAB/PADDOCK ROAD BR	STP EH04(10)				125,000	125,000		125,000		125,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK/PED BR	STP EH05(12)				70,000	70,000		56,000	14,000	70,000
ST. ALBANS CITY		STP EH06(22)		25,000		50,000	75,000		60,000	15,000	75,000
ST. ALBANS TOWN		STP EH06(11)		16,000			16,000		12,800	3,200	16,000
STOCKBRIDGE		STP EH06(15)		17,000			17,000		13,600	3,400	17,000
STRAFFORD	CONSTRUCT VISITORS CENTER	STP EH02(24)				50,000	50,000		40,000	10,000	50,000
TE PROGRAM COORDINATOR	ADM 70+ ACTIVE ENHANCEMENT PROJ.			45,000			45,000	9,000	36,000		45,000
VERGENNES-FERRISBURGH	MOVE VERGENNES RR STATION	STP EH01(21)		50,000		100,000	150,000	30,000	120,000		150,000
WEST RUTLAND	SIDEWALKS/PLEASANT STREET	STP EH04(2)				70,000	70,000		56,000	14,000	70,000
WEST RUTLAND		STP EH06()				50,000	50,000		40,000	10,000	50,000
WILLISTON	RT 2A MULTI-USE PATH	STP EH05(34)		62,500			62,500		50,000	12,500	62,500
WINDSOR	REHAB WAG BLDG INTO VISITOR CTR	STP EH01(2)				114,750	114,750		91,800	22,950	114,750
TOTAL ENHANCEMENT PROGRAM				590,750	164,096	2,619,591	3,374,437	59,000	2,794,550	520,887	3,374,437
TOTAL ENHANCEMENT APPROPRIATION								59,000	2,794,550		2,853,550
NOTE: LOCAL FUNDS NOT APPROPRIATED.											

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**VERMONT AGENCY
OF
TRANSPORTATION
ENHANCEMENTS PROGRAM**

- 78 ● ACTIVE ENHANCEMENT PROJECTS
- 2 STATEWIDE ENHANCEMENTS
- 80 ACTIVE ENHANCEMENT PROJECTS



PATH NAME: /LTF/LTFBPROJ/BPMAP.DGN
Plot Date: December 20, 2006

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

M A S S A C H U S E T T S

ENHANCEMENTS

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	590,750	0	0	0
ROW	164,096	0	0	0
CONST	2,619,591	0	0	0
OTHER	0	3,400,000	3,400,000	3,400,000
TOTAL	3,374,437	3,400,000	3,400,000	3,400,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
ENHANCEMENTS	PE	0	0	0	590,750	0	0	0	0
STATEWIDE	ROW	0	0	0	164,096	0	0	0	0
	CONST	0	0	0	2,619,591	0	0	0	0
	OTHER	0	0	0	0	3,400,000	3,400,000	3,400,000	0
Route:	TOTAL	0	0	0	3,374,437	3,400,000	3,400,000	3,400,000	0
ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: AL NEVEAU 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2008**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
2006, 2007, 2008, 2009 AWARDS	Al Neveau	STP EH07()		50,000	0	50,000	100,000	80,000	0	20,000
ALBURG	Al Neveau	STP EH05(5)	US 2	5,000	0	0	5,000	4,000	0	1,000
ARLINGTON	Al Neveau	STP EH06(12)		20,000	0	0	20,000	16,000	0	4,000
BARRE CITY	Al Neveau	STP EH05(32)	CITY HALL PARK	0	0	50,000	50,000	40,000	0	10,000
BARRE CITY	Al Neveau	STP EH06(18)	NO. MAIN ST.	0	0	38,000	38,000	30,400	0	7,600
BARRE CITY	Al Neveau	STP EH98(4)	RAILROAD DEPO	0	0	71,888	71,888	57,510	0	14,378
BARRE TOWN	Al Neveau	STP EH02(20)	SIDEWALKS	0	0	150,000	150,000	120,000	0	30,000
BARRE TOWN	Al Neveau	STP EH06(19)	MILL ST.	38,000	0	0	38,000	30,400	0	7,600
BENNINGTON	Al Neveau	STP EH05(2)	VT 9	0	200	53,525	53,725	42,980	0	10,745
BENNINGTON	Al Neveau	STP EH05(29)	PROJECT INDEPE	0	0	48,750	48,750	39,000	0	9,750
BRADFORD	Al Neveau	STP EH04(8)	TH 27	0	0	200,000	200,000	200,000	0	0
BRANDON	Al Neveau	STP EH05(4)	UNION/MAPLE ST	10,000	20,000	0	30,000	24,000	0	6,000
BRANDON BACKYARD	Al Neveau	STP EH98(25)	US 7	0	0	113,224	113,224	90,579	0	22,645
BRATTLEBORO	Al Neveau	STP EH06(16)	BRIDGE ST.	15,000	0	0	15,000	12,000	0	3,000
BRIGHTON (ISLAND POND)	Al Neveau	STP EH05(30)	WELCOME CENT	0	0	80,000	80,000	64,000	0	16,000
BRISTOL	Al Neveau	STP EH05(27)	HOWDEN HALL	0	0	75,000	75,000	60,000	0	15,000
BURLINGTON	Al Neveau	STP EH05(33)	BATTERY ST.	0	0	50,000	50,000	40,000	0	10,000
BURLINGTON	Al Neveau	STP EH06(14)	DEPOT ST.	20,000	0	0	20,000	16,000	0	4,000
CALAIS	Al Neveau	STP EH06(2)	KENT TAVERN	0	0	0	0	0	0	0
CANAAN	Al Neveau	STP EH06(4)	MULTI-USE PATH	0	0	0	0	0	0	0
CHELSEA	Al Neveau	STP EH05(31)	VT 110	0	0	5,000	5,000	4,000	0	1,000
DERBY CENTER	Al Neveau	STP EH99(11)	US 5/VT 111	20,000	0	0	20,000	16,000	0	4,000
DERBY LINE VILLAGE	Al Neveau	STP EH06(5)	STREETSCAPE	35,000	0	0	35,000	28,000	0	7,000
GRANVILLE	Al Neveau	STP EH04(12)	MOSS GLEN FALL	0	0	22,714	22,714	18,171	0	4,543
GROTON VILLAGE	Al Neveau	STP EH04(16)	GROTON VILLAG	10,000	0	75,000	85,000	68,000	0	17,000
HARDWICK	Al Neveau	STP EH04(1)	PEDESTRIAN BRI	5,000	0	50,000	55,000	44,000	0	11,000
HARTLAND	Al Neveau	STP EH06(20)	SCENIC EASEME	0	100,000	0	100,000	80,000	0	20,000

6/7/2007

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2008**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
HINESBURG	Al Neveau	STP EH05(22)	VT116	0	0	10,000	10,000	8,000	0	2,000
HYDE PARK	Al Neveau	STP EH05(26)	JOHNSON, DEPO	6,250	2,500	0	8,750	7,000	0	1,750
LINCOLN	Al Neveau	STP EH06(13)	SIDEWALK	10,000	0	0	10,000	8,000	0	2,000
LONDONDERRY	Al Neveau	STP EH05(24)	VISITORS CENTE	0	0	100,000	100,000	80,000	0	20,000
LONDONDERRY	Al Neveau	STP EH06(21)	BUXTON PARK	0	0	89,000	89,000	71,200	0	17,800
LUDLOW	Al Neveau	STP EH06(1)	MAIN ST.	20,000	0	0	20,000	16,000	0	4,000
LUDLOW	Al Neveau	STP EH98(10)	COOLIGE GREEN	2,000	2,000	0	4,000	3,200	0	800
LYNDON	Al Neveau	STP EH05(18)	PEDESTRIAN BRI	0	0	77,740	77,740	62,192	0	15,548
MARSHFIELD	Al Neveau	STP EH06(6)	COVERED BRIDG	25,000	0	0	25,000	20,000	0	5,000
MIDDLEBURY	Al Neveau	STP EH05(28)	COURT SQUARE	0	0	50,000	50,000	40,000	0	10,000
MIDDLEBURY-WEYBRIDGE	Al Neveau	STP EH05(20)	WEYBRIDGE ST.	0	0	20,000	20,000	16,000	0	4,000
NORTH BENNINGTON	Al Neveau	STP EH05(3)	VT 67/VT 67A	5,000	30,000	0	35,000	28,000	0	7,000
POULTNEY	Al Neveau	STP EH04(4)	MAIN ST.	0	0	0	0	0	0	0
POULTNEY	Al Neveau	STP EH06(23)	SIDEWALK	0	0	100,000	100,000	80,000	0	20,000
PUTNEY	Al Neveau	STP EH00(35)	THWING MILL BRI	0	0	100,000	100,000	80,000	20,000	0
RICHFORD VILLAGE	Al Neveau	STP EH00(11)	CP RAIL DEPOT/	0	9,396	0	9,396	7,517	0	1,879
RICHMOND	Al Neveau	STP EH06(10)	SIDEWALKS	25,000	0	0	25,000	20,000	0	5,000
RICHMOND	Al Neveau	STP EH06(7)	MONITOR BARN	0	0	0	0	0	0	0
SHAFTSBURY	Al Neveau	STP EH06(17)	SIDEWALKS	48,000	0	50,000	98,000	78,400	0	19,600
SHOREHAM	Al Neveau	STP EH06(9)	COVERED RR BRI	0	0	150,000	150,000	150,000	0	0
SOUTH BURLINGTON	Al Neveau	STP EH05(11)	SAN REMO DRIVE	6,000	0	110,000	116,000	92,800	0	23,200
SPRINGFIELD	Al Neveau	STP EH00(28)	RIVERWALK	0	0	0	0	0	0	0
SPRINGFIELD	Al Neveau	STP EH02(22)	STANLEY RD.	0	0	0	0	0	0	0
SPRINGFIELD	Al Neveau	STP EH04(10)	TH 66	0	0	125,000	125,000	125,000	0	0
ST. ALBANS CITY	Al Neveau	STP EH05(12)	LOWER WELDON	0	0	70,000	70,000	56,000	0	14,000
ST. ALBANS CITY	Al Neveau	STP EH06(22)	PEDESTRIAN WA	25,000	0	50,000	75,000	60,000	0	15,000
ST. ALBANS TOWN	Al Neveau	STP EH06(11)	SHARED-USE PA	16,000	0	0	16,000	12,800	0	3,200

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2008**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
STATEWIDE	Al Neveau	STP EH06()		0	0	0	0	0	0	0
STOCKBRIDGE	Al Neveau	STP EH06(15)	PEAVINE TRAIL	17,000	0	0	17,000	13,600	0	3,400
STRAFFORD	Al Neveau	STP EH02(24)	JUSTIN MORRILL	0	0	50,000	50,000	40,000	0	10,000
TE PROGRAM COORDINATOR	Al Neveau			45,000	0	0	45,000	36,000	9,000	0
VERGENNES-FERRISBURGH	Al Neveau	STP EH01(21)	RAILROAD STATI	50,000	0	100,000	150,000	120,000	30,000	0
WEST RUTLAND	Al Neveau	STP EH04(2)	PLEASANT ST.	0	0	70,000	70,000	56,000	0	14,000
WEST RUTLAND	Al Neveau	STP EH06()	PLEASANT ST.	0	0	50,000	50,000	40,000	0	10,000
WILLISTON	Al Neveau	STP EH05(34)	VT2A	62,500	0	0	62,500	50,000	0	12,500
WINDSOR	Al Neveau	STP EH01(2)	RIVER & DEPOT S	0	0	114,750	114,750	91,800	0	22,950
Totals:				590,750	164,096	2,619,591	3,374,437	2,794,549	59,000	520,888