

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

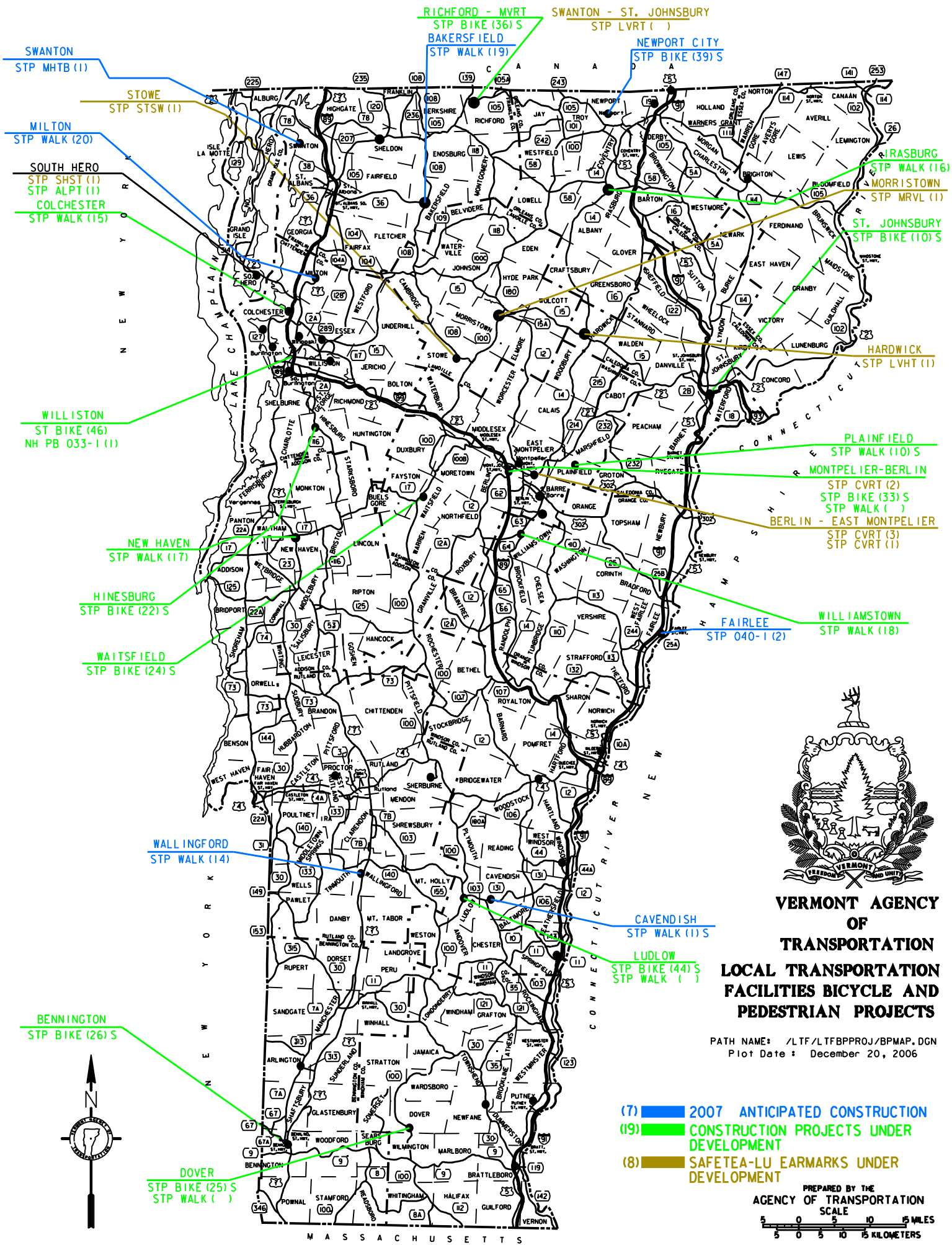
FY 2008 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

7/16/2007 14:29

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PRIORITY
2006 Awards		Bike/Ped										
BAKERSFIELD	VT 108	STP WALK(19)			5,000	135,025	140,025	12,490	113,532	14,003	140,025	5
CAVENDISH	VT 131/DEPOT STREET SIDEWALK	STP WALK(1)S				679,800	679,800	60,638	551,182	67,980	679,800	2
CROSS VERMONT TRAIL	CROSS VERMONT TRAIL	STP CVTR()		30,000			30,000		24,000	6,000	30,000	16
DOVER	DOVER PATHWAY	STP BIKE(25)S		10,000			10,000	892	8,108	1,000	10,000	22
FAIRLEE	VT 25A	STP 040-1(2)				142,000	142,000		142,000		142,000	10
MILTON	US 7	STP WALK(20)			10,000	209,500	219,500	19,579	177,971	21,950	219,500	13
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		10,000	100,000		110,000	9,812	89,188	11,000	110,000	7
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	ST WALK()		25,000			25,000	2,230	20,270	2,500	25,000	7
NEWPORT CITY	NEWPORT CITY PATH	STP BIKE(39)S				200,000	200,000	17,840	162,160	20,000	200,000	1
PLAINFIELD	MAIN & MILL STREET SIDEWALK	STP WALK (10)			5,000		5,000	446	4,054	500	5,000	9
STATEWIDE	FUTURE PROJECT D&E		2,727,115				2,727,115	18,750	2,353,902	354,463	2,727,115	
STATEWIDE		STP BPPC()		90,000			90,000	17,028	72,972		90,000	
ST. JOHNSBURY	US 2/US 5	STP BIKE(10)S		25,000			25,000	2,230	20,270	2,500	25,000	24
SWANTON	OFF SOUTH RIVER RD.	STP ST MHTB(1)				1,500,000	1,500,000	283,800	1,216,200		1,500,000	17
WALLINGFORD	PEDESTRIAN PATH	ST WALK(14)				602,000	602,000	113,898	488,102		602,000	8
TOTAL BIKE & PED PROGRAM	TOTAL BIKE & PED PROJECTS		2,727,115	190,000	120,000	3,468,325	6,505,440	559,634	5,443,910	501,896	6,505,440	
TOTAL BIKE & PED APPROPRIATION								559,634	5,443,910		6,003,545	
LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												



VERMONT AGENCY OF TRANSPORTATION LOCAL TRANSPORTATION FACILITIES BICYCLE AND PEDESTRIAN PROJECTS

PATH NAME: /LTF/LTFBPPROJ/BMAP.DGN
 Plot Date: December 20, 2006

- (7) 2007 ANTICIPATED CONSTRUCTION
- (19) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (8) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE AGENCY OF TRANSPORTATION
 SCALE
 5 0 5 10 15 MILES
 5 0 5 10 15 KILOMETERS



BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2008	Projected FY 2009	Projected FY 2010	Projected FY 2011
PE	87,000	5,000	30,585	22,429
ROW	105,000	25,000	44,415	0
CONST	3,496,325	3,587,990	2,516,250	1,540,580
OTHER	2,817,115	4,610,375	5,089,350	3,815,271
TOTAL	<u>6,505,440</u>	<u>8,228,365</u>	<u>7,680,600</u>	<u>5,378,280</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BAKERSFIELD STP WALK(19) Route: VT 108 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	45,375	16,347	29,028	0	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	139,025	0	0	135,025	4,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	189,400	16,347	29,028	140,025	4,000	0	0	0
	Description:	INSTALLATION OF A NEW SIDEWALK WITH GRANITE CURBING PARTIALLY ALONG VT108 IN BAKERSFIELD, FROM EAST BAKERSFIELD ROAD ACROSS TOWN PROPERTY 1240 FEET TO THE ELEMENTARY SCHOOL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BARRE TOWN STP BIKE(38)S Route: MILLSTONE HILL WEST Project Manager: DAN PETERSON 802-828-3413	PE	229,104	218,357	10,747	0	0	0	0	0
	ROW	50,000	27,276	22,724	0	0	0	0	0
	CONST	1,524,689	1,052,503	472,186	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,793	1,298,136	505,657	0	0	0	0	0
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BARRE TOWN, BEGINNING AT WEBSTERVILLE ROAD AND EXTENDING SOUTHERLY 1.318 MILES TO DODGE AVE. IN GRANITEVILLE, PARALLEL TO THE WASHINGTON COUNTY RAILROAD.							
Comments:	PROJECT IS COMPLETE.								
BIKE & PEDESTRIAN FACILITIES BENNINGTON ST WALK(13) Route: EAST ROAD Project Manager: DAN PETERSON 802-828-3413	PE	149,710	139,710	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	699,115	0	699,115	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	848,825	139,710	709,115	0	0	0	0	0
	Description:	INSTALLATION OF SIDEWALKS ALONG EAST ROAD IN BENNINGTON, BEGINNING AT THE COUNTY/PARK ST. INTERSECTION AND EXTENDING NORTHERLY APPROX. 1 MILE, INCLUDING A PEDESTRIAN BRIDGE.							
Comments:	PROJECT IS COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CAVENDISH (PROCTORSVILLE) STP WALK(1)S Route: VT 131/DEPOT ST. Project Manager: DAN PETERSON 802-828-3413	PE	106,745	38,356	68,389	0	0	0	0	0
	ROW	20,218	1,778	18,440	0	0	0	0	0
	CONST	679,800	0	0	679,800	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	806,763	40,134	86,829	679,800	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF SIDEWALKS, CURBS, DRAINAGE, LANDSCAPING, SIGNS, ETC., ALONG VT131 AND DEPOT ST. IN THE VILLAGE OF PROCTORSVILLE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES CROSS VERMONT TRAIL STP CVRT(1) Route: CROSS VERMONT TRAIL Project Manager: SUE SCRIBNER 802-828-3615	PE	30,000	0	30,000	0	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	30,000	0	0	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	45,000	30,000	0	0	0	0
	Description:	INSTALLATION OF DIRECTIONAL AND INFORMATIONAL SIGNS ALONG THE CROSS VERMONT TRAIL. THIS EFFORT WILL INVOLVE MANY TOWNS ALONG THE TRAIL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BIKE(25)S Route: DOVER PATHWAY Project Manager: DAN PETERSON 802-828-3413	PE	333,552	283,520	40,032	10,000	0	0	0	0
	ROW	401,928	174,280	227,648	0	0	0	0	0
	CONST	691,082	0	0	0	391,082	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,426,562	457,800	267,680	10,000	391,082	300,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN DOVER, FROM DOVER "VILLAGE" TO THE COMMERCIAL, RETAIL AND RESIDENTIAL FACILITIES ALONG VT100.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES DOVER STP WALK() Route: DOVER PATHWAY Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	316,250	0	0	0	100,000	216,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,250	0	0	0	100,000	216,250	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC TRUSS BRIDGE ON THE DOVER STP BIKE(25)S PROJECT, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX STP WALK(9) Route: VT 15/TH 4 Project Manager: DAN PETERSON 802-828-3413	PE	118,571	101,044	17,527	0	0	0	0	0
	ROW	34,131	34,131	0	0	0	0	0	0
	CONST	414,276	104,694	309,582	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	566,978	239,869	327,109	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A CONCRETE SIDEWALK ALONG VT15 AND TH4 (SAND HILL RD.) IN ESSEX CENTER, BEGINNING AT THE VT15/VT128/TOWER RD. INTERSECTION AND EXTENDING EASTERLY APPROX. 1,400 FEET.							
Comments:	PROJECT IS COMPLETE.								
BIKE & PEDESTRIAN FACILITIES FAIRLEE STP 040-1(2) Route: VT 25A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	814	22,186	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	157,847	7,847	10,000	140,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	182,847	8,661	32,186	142,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A NEW 4-FT. SIDEWALK ADJACENT TO VT25A IN FAIRLEE, BEGINNING AT THE US5/VT25A JCT. AND EXTENDING EASTERLY APPROX. 300 FEET TO THE CONNECTICUT RIVER BRIDGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP WALK(20) Route: US 7 Project Manager: DAN PETERSON 802-828-3413	PE	116,000	25,886	80,114	10,000	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	508,032	0	0	209,500	298,532	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	649,032	25,886	105,114	219,500	298,532	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK ADJACENT TO US7 IN MILTON, BEGINNING AT NANCY DR. (TH144) AND EXTENDING NORTHERLY APPROX. 0.95 MILE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: DAN PETERSON 802-828-3413	PE	535,712	460,424	65,288	10,000	0	0	0	0
	ROW	710,000	52,914	557,086	100,000	0	0	0	0
	CONST	3,480,000	0	0	0	1,000,000	2,000,000	480,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,725,712	513,338	622,374	110,000	1,000,000	2,000,000	480,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	100,000	0	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	0	0	700,000	335,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,000	0	75,000	25,000	0	0	700,000	335,000
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NEWFANE STP WALK(5)S Route: WEST/COURT/CHURCH ST Project Manager: DAN PETERSON 802-828-3413	PE	157,849	95,694	62,155	0	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	493,410	7,321	486,089	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	666,259	103,015	563,244	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF NEW CONCRETE SIDEWALKS IN NEWFANE, ALONG WEST, COURT AND CHURCH STREETS.							
Comments:	PROJECT IS COMPLETE.								
BIKE & PEDESTRIAN FACILITIES NEWPORT CITY STP BIKE(39)S Route: NEWPORT CITY PATH Project Manager: DAN PETERSON 802-828-3413	PE	309,955	251,824	58,131	0	0	0	0	0
	ROW	100,000	20,934	79,066	0	0	0	0	0
	CONST	1,539,376	0	0	200,000	1,339,376	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,949,331	272,758	137,197	200,000	1,339,376	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN NEWPORT CITY, BEGINNING AT THE RAILROAD BRIDGE OVER SOUTH BAY CHANNEL AND EXTENDING NORTHERLY APPROX. 2.42 KM, CONNECTING TO THE BEEBE SPUR BIKE PATH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP WALK(10) Route: MAIN & MILL STS. Project Manager: DAN PETERSON 802-828-3413	PE	123,762	91,333	5,000	5,000	5,000	5,000	12,429	0
	ROW	25,000	0	5,000	0	0	20,000	0	0
	CONST	465,850	0	0	0	0	0	360,580	105,270
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	614,612	91,333	10,000	5,000	5,000	25,000	373,009	105,270
	Description:	PROJECT IS FOR REPAIR OF EXISTING SIDEWALKS IN PLAINFIELD VILLAGE: BEGINNING AT BR27 OVER THE WINOOSKI RIVER, EXTENDING EASTERLY 1200 FEET ON MAIN ST. TO THE FIRE STATION; ALONG MILL ST. FROM MAIN ST. EXTENDING SOUTHERLY 645 FEET TO THE RECREATION FIELD ENTRANCE; AND FROM US2/MAIN ST. EASTERLY 1035 FEET.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: DAN PETERSON 802-828-3413	PE	672,627	540,422	71,620	25,000	0	25,585	10,000	0
	ROW	50,000	585	0	0	25,000	24,415	0	0
	CONST	2,520,000	0	0	0	0	0	0	2,520,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,242,627	541,007	71,620	25,000	25,000	50,000	10,000	2,520,000
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON BAY ST. NEAR LOWER PORTLAND ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 2.742 KILOMETERS TO HIGH ST. NEAR US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: FUTURE PROJECT D&E Project Manager: AL NEVEAU 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	18,834,628	0	2,862,517	2,727,115	4,520,375	4,999,350	3,725,271	0
	TOTAL	18,834,628	0	2,862,517	2,727,115	4,520,375	4,999,350	3,725,271	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITES PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Project Manager: AMY BELL 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	450,000	0	90,000	90,000	90,000	90,000	90,000	0
	TOTAL	450,000	0	90,000	90,000	90,000	90,000	90,000	0
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON STP ST MHTB(1) Route: OFF SOUTH RIVER RD. Project Manager: SUE SCRIBNER 802-828-3615	PE	363,202	263,202	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,955,000	0	0	1,500,000	455,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,318,202	263,202	100,000	1,500,000	455,000	0	0	0
	Description:	REHABILITATION OF THE FORMER MILTON BR18 FOR USE ON A BICYCLE/PEDESTRIAN FACILITY OVER THE MISSISQUOI RIVER IN SWANTON, ON THE SITE OF THE FORMER COVERED RAILROAD BRIDGE. WORK INCLUDES A PREFAB CENTER SPAN, ABUTMENT WORK AND NECESSARY APPROACH WORK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WALLINGFORD ST WALK(14) Route: PEDESTRIAN PATH Project Manager: SUE SCRIBNER 802-828-3615	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	702,000	0	100,000	602,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	702,000	0	100,000	602,000	0	0	0	0
	Description:	ADAPTIVE RE-USE OF HISTORIC TRUSS BRIDGE TO BE REHABILITATED FOR USE ON THE PEDESTRIAN FACILITY IN WALLINGFORD AT THE RECREATION FIELDS OFF VT140.							
Comments:	CONSTRUCTION PHASE ONLY - PE WAS DONE UNDER STATEWIDE STP EH96(16).								
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BIKE(43)S Route: VARIOUS STREETS Project Manager: DAN PETERSON 802-828-3413	PE	308,451	261,538	46,913	0	0	0	0	0
	ROW	90,000	41,468	48,532	0	0	0	0	0
	CONST	1,138,040	70,274	1,067,766	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,536,491	373,280	1,163,211	0	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE BICYCLE AND PEDESTRIAN FACILITIES NETWORK ALONG VARIOUS ROUTES IN WEST RUTLAND, INCLUDING: REHABILITATION OF 7,500 FEET OF EXISTING PEDESTRIAN FACILITIES, INSTALLATION OF 11,670 FEET OF NEW BICYCLE/PEDESTRIAN PATHS, INSTALL NEW BRIDGE, AND BIKE ROUTE SIGNAGE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2006	ESTIMATED CURRENT YEAR FY 2007	ESTIMATED BUDGET YEAR FY 2008	PROJECTED FY 2009	PROJECTED FY 2010	PROJECTED FY 2011	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WINDSOR STP BIKE(47) Route: VT 44 Project Manager: DON ALLEN 802-828-4691	PE	30,000	19,321	10,679	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	83,096	0	83,096	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	113,096	19,321	93,775	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A SIDEWALK WITH GRANITE CURBING, INCLUDING LANDSCAPING, ALONG VT44 IN WINDSOR, BEGINNING AT THE RECREATION FIELD ENTRANCE AND EXTENDING NORTHERLY 350 FEET TO FAIRVIEW AVE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WINOOSKI STP 5100(10)S Route: RIVERWALK Project Manager: DON ALLEN 802-828-4691	PE	314,762	314,762	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,240,944	2,245,371	995,573	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,555,706	2,560,133	995,573	0	0	0	0	0
	Description:	PROJECT IS FOR EXTENDING THE RIVERWALK SUSPENDED OFF THE CHAMPLAIN MILL IN WINOOSKI, WESTERLY TO CONNECT WITH THE EXISTING PEDESTRIAN PATH AND EASTERLY APPROX. 850 FEET TO CONNECT WITH EXISTING NATURE TRAILS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WOODSTOCK STP BIKE(30)S Route: US 4 SIDEWALK Project Manager: DAN PETERSON 802-828-3413	PE	86,499	78,034	8,465	0	0	0	0	0
	ROW	90,656	53,779	36,877	0	0	0	0	0
	CONST	413,692	480	413,212	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,847	132,293	458,554	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A SIDEWALK AND ASSOCIATED SAFETY AND STREETScape ELEMENTS IN WOODSTOCK, BEGINNING APPROX. AT BLAKE HILL ROAD (TH78) AND EXTENDING EASTERLY ALONG US4 APPROX. 261 METERS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

**BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM
SFY 2008 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington	Don Allen	STP BIKE(26)S	Bennington Pathwa	40,000	0	0	40,000	32,432	3,568	4,000
Berlin-East Montpelier	Sue Scribner	STP CVRT(3)	Cross Vermont Trai	15,000	15,000	0	30,000	24,000	0	6,000
Colchester	Dan Peterson	STP WALK(15)	US 7	10,000	15,000	0	25,000	20,270	2,230	2,500
Hardwick	Don Allen	STP LVHT(1)		10,000	0	100,000	110,000	88,000	0	22,000
Hinesburg	Dan Peterson	STP EH98(4)	Hinesburg Pathway	10,000	75,000	0	85,000	68,918	7,582	8,500
Irasburg	Dan Peterson	STP WALK(16)	VT 58	10,000	200	0	10,200	8,270	910	1,020
Ludlow	Don Allen	STP BIKE(44)S	Coolidge Greenwa	0	0	0	0	0	0	0
Ludlow	Sue Scribner	STP WALK()	VT 103	0	0	0	0	0	0	0
Montpelier-Berlin	Sue Scribner	STP CVRT(2)	Cross Vermont Trai	17,215	10,000	0	27,215	21,772	0	5,443
Morrisville	Dan Peterson	STP MVRL()		50,000	0	0	50,000	40,000	0	10,000
New Haven	Dan Peterson	STP WALK(17)	VT 17	10,000	0	0	10,000	8,108	892	1,000
Richford	Dan Peterson	STP BIKE(36)S	Missisquoi Trail	5,000	0	0	5,000	4,054	446	500
South Hero	Amy Bell	STP ALPT(1)	Allen Pt. Bike Ferry	0	3,700	71,000	74,700	74,700	0	0
South Hero	Dan Peterson	STP SHST(1)	TH 2	100,000	0	0	100,000	80,000	0	20,000
Statewide	Jonathan Kaplan	STP SR2S(1)	ZZ	75,000	0	700,000	775,000	775,000	0	0
Stowe	Dan Peterson	STP STSW(1)	Maple/So. Main Sts	20,000	20,000	160,000	200,000	160,000	0	40,000
Swanton-St. Johnsbury	Dan Peterson	STP LVRT()	Lamoille Valley Tra	150,000	0	1,000,000	1,150,000	920,000	0	230,000
Waitsfield	Dan Peterson	STP BIKE(24)S	Waitsfield Pathway	0	30,000	0	30,000	24,324	2,676	3,000
Williamstown	Dan Peterson	STP WALK(18)	VT 14	0	5,000	0	5,000	4,054	446	500
Totals:				522,215	173,900	2,031,000	2,727,115	2,353,902	18,750	354,463