

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2007 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

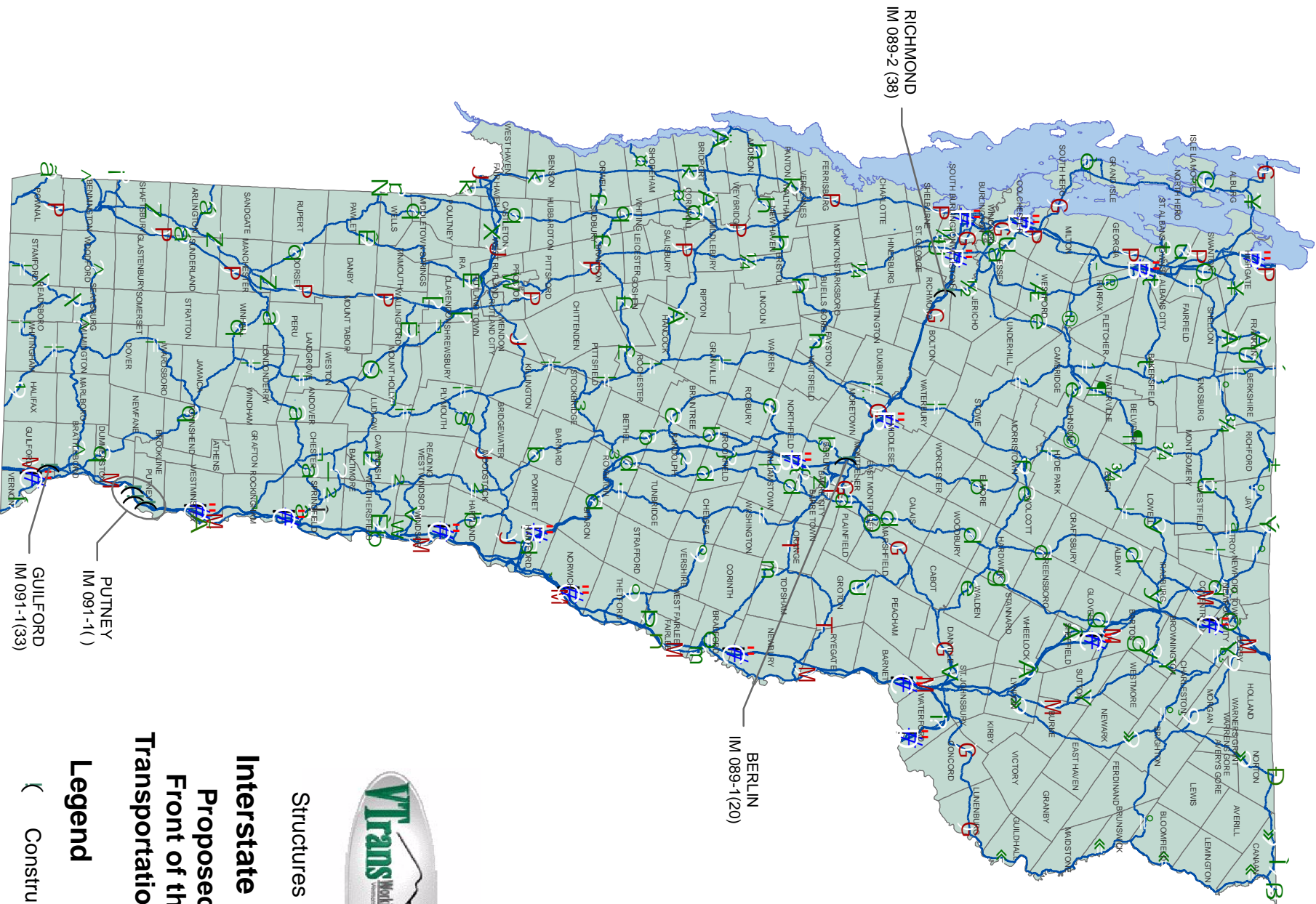
Earmark

Contract Awarded

To be Advertised by June 2006

7/17/2006 15:08

| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | STATE | FEDERAL | LOCAL | TOTAL |
|--|--------------------------------|--------------|----------------|---------------|----------|------------------|------------------|----------------|------------------|----------|------------------|
| INTERSTATE BRIDGE PROGRAM | | | | | | | | | | | |
| BERLIN | NEW DECK JOINT, I-89 BR 40 N&S | IM 089-1(20) | | 10,000 | | 1,722,000 | 1,732,000 | 173,200 | 1,558,800 | | 1,732,000 |
| GUILFORD | I-91, BR 3 N&S | IM 091-1(33) | | 5,000 | | 1,440,000 | 1,445,000 | 144,500 | 1,300,500 | | 1,445,000 |
| PUTNEY | I-91, BRS 14, 15 AND 16 N&S | IM 091-1() | | 13,000 | | 258,000 | 271,000 | 27,100 | 243,900 | | 271,000 |
| RICHMOND | I-89, BR 56 N&S | IM 089-2(38) | | | | 1,200,000 | 1,200,000 | 120,000 | 1,080,000 | | 1,200,000 |
| STATEWIDE | DEVELOPMENT & EVALUATION | | 400,000 | | | | 400,000 | 40,000 | 360,000 | | 400,000 |
| STATEWIDE | LARGE CULVERT REPLACEMENTS | | 200,000 | | | | 200,000 | 20,000 | 180,000 | | 200,000 |
| TOTAL INTERSTATE BRIDGE APPROPRIATION | | | 600,000 | 28,000 | 0 | 4,620,000 | 5,248,000 | 524,800 | 4,723,200 | 0 | 5,248,000 |

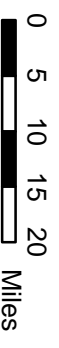


Structures Section

**Interstate Bridges
Proposed FY07
Front of the Book
Transportation Program**

Legend

(Construction Funds



INTERSTATE BRIDGES

| | Estimated Budget Year FY 2007 | Projected FY 2008 | Projected FY 2009 |
|-------|--|------------------------------|------------------------------|
| PE | 28,000 | 0 | 0 |
| ROW | 0 | 0 | 0 |
| CONST | 4,820,000 | 5,746,000 | 7,240,000 |
| OTHER | 400,000 | 600,000 | 600,000 |
| TOTAL | <u>5,248,000</u> | <u>6,346,000</u> | <u>7,840,000</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | FEDERAL FUNDS STATUS | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2005 | ESTIMATED CURRENT YEAR FY 2006 | ESTIMATED BUDGET YEAR FY 2007 | PROJECTED FY 2008 | PROJECTED FY 2009 | ESTIMATED COST TO COMPLETE |
|--|-------------------|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|----------------------------|
| INTERSTATE BRIDGES BERLIN IM 089-1(20) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874 | PE | OBLIGATED | 185,000 | 117,643 | 57,357 | 10,000 | 0 | 0 | 0 |
| | ROW | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | STIP 2007 | 6,864,000 | 0 | 0 | 1,722,000 | 2,700,000 | 2,400,000 | 42,000 |
| | OTHER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | | 7,049,000 | 117,643 | 57,357 | 1,732,000 | 2,700,000 | 2,400,000 | 42,000 |
| | Description: | PROJECT IS FOR REHABILITATION OF BR40 N&S ON I-89 IN BERLIN, OVER VT12. | | | | | | | |
| Comments: | | | | | | | | | |
| INTERSTATE BRIDGES GUILFORD IM 091-1(33) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874 | PE | OBLIGATED | 585,244 | 550,244 | 30,000 | 5,000 | 0 | 0 | 0 |
| | ROW | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | STIP 2006 | 7,320,000 | 0 | 0 | 1,440,000 | 2,340,000 | 2,340,000 | 1,200,000 |
| | OTHER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | | 7,905,244 | 550,244 | 30,000 | 1,445,000 | 2,340,000 | 2,340,000 | 1,200,000 |
| | Description: | NECESSARY REHABILITATION OF BRIDGE NO. 3 N&S ON I-91 IN GUILFORD. | | | | | | | |
| Comments: | | | | | | | | | |
| INTERSTATE BRIDGES PUTNEY IM 091-1() Route: I 91 Project Manager: | PE | | 13,000 | 0 | 0 | 13,000 | 0 | 0 | 0 |
| | ROW | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | | 258,000 | 0 | 0 | 258,000 | 0 | 0 | 0 |
| | OTHER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | | 271,000 | 0 | 0 | 271,000 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | FEDERAL FUNDS STATUS | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2005 | ESTIMATED CURRENT YEAR FY 2006 | ESTIMATED BUDGET YEAR FY 2007 | PROJECTED FY 2008 | PROJECTED FY 2009 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|----------------------------|
| INTERSTATE BRIDGES RICHMOND IM 089-2(38) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874 | PE | OBLIGATED | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 |
| | ROW | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | STIP 2006 | 1,656,000 | 0 | 250,000 | 1,200,000 | 206,000 | 0 | 0 |
| | OTHER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | | 1,686,000 | 0 | 280,000 | 1,200,000 | 206,000 | 0 | 0 |
| | Description: | REHABILITATION OF BR56 N&S ON I-89 IN RICHMOND, OVER US2 AT EXIT #11. WORK INCLUDES REPLACEMENT OF EXISTING PIERS AND RELATED WORK. | | | | | | | |
| Comments: | | | | | | | | | |
| INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: MIKE HEDGES 802-828-2621 | PE | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | OBLIGATED | 1,804,500 | 0 | 204,500 | 400,000 | 600,000 | 600,000 | 0 |
| | TOTAL | | 1,804,500 | 0 | 204,500 | 400,000 | 600,000 | 600,000 | 0 |
| | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | |
| Comments: | | | | | | | | | |
| INTERSTATE BRIDGES STATEWIDE Route: ZZ Project Manager: MIKE HEDGES 802-828-2621 | PE | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | | 3,200,000 | 0 | 0 | 200,000 | 500,000 | 2,500,000 | 0 |
| | OTHER | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | | 3,200,000 | 0 | 0 | 200,000 | 500,000 | 2,500,000 | 0 |
| | Description: | PROJECT IS FOR REHABILITATION/REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM. | | | | | | | |
| Comments: | | | | | | | | | |

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2007 D&E**

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description |
|----------------------|--------------|-----------------------|------------------------|------------------|----------------------------|
| BRATTLEBORO | I 91 | IR 091-1(23) | SHERWARD FARNSWORTH | 828-3874 | REHABILITATE BR6 N&S |
| COLCHESTER-HIGHGATE | I 89 | IM IR 089-3(18) | SHERWARD FARNSWORTH | 828-3874 | REHABILITATE BR76 N&S |
| GUILFORD-BRATTLEBORO | I 91 | IM 091-1(32) | SHERWARD FARNSWORTH | 828-3874 | BRIDGE REHABILITATION |
| MIDDLESEX-WATERBURY | I 89 | IR 089-2(16) | SHERWARD FARNSWORTH | 828-3874 | REHAB. BR44, BR45 N&S |

INTERSTATE BRIDGES CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description |
|--------------------------|-------|----------------|---------------------|-----------|-------------------------|
| BETHEL-WILLIAMSTOWN | I 89 | IR 089-1(12) | SHERWARD FARNSWORTH | 828-3874 | BRIDGE REHABILITATION |
| HARTFORD-SHARON-ROYALTON | I 89 | IR 089-1(10) | SHERWARD FARNSWORTH | 828-3874 | REHABILITATE BR8 |
| ROCKINGHAM-WEATHERSFIELD | I 91 | IR 091-1(24) | SHERWARD FARNSWORTH | 828-3874 | BRIDGE REHABILITATION |
| SHARON-ROYALTON | I 89 | IR 089-1(9) | SHERWARD FARNSWORTH | 828-3874 | REHAB. BR16 N&S, 26 N&S |
| VERNON-PUTNEY | I 91 | IR 091-1(17) | SHERWARD FARNSWORTH | 828-3874 | REHAB. BR1, BR10 & BR13 |
| WINDSOR-HARTLAND | I 91 | IR 091-1(21) | SHERWARD FARNSWORTH | 828-3874 | BRIDGE REHABILITATION |