

Agency of Transportation

Program Development

Fiscal Year 2007 Appropriation Summary by Major Object

DeptID: **8100001100**

MAJOR OBJECT	FY05 Actuals	FY06 Appropriated	FY06 Estimated Expenditure	FY07 Appropriated
Personal Services	32,341,348	37,671,918	37,568,325	35,463,202
Operating Expenses	85,576,981	72,436,634	100,144,412	130,662,679
Grants	19,811,757	37,115,246	37,115,246	35,727,282
Total	137,730,086	147,223,798	174,827,983	201,853,163
Transportation Fund	35,313,600	28,453,772	33,180,179	37,933,711
Local	713,339	1,898,426	2,160,664	732,978
Federal Revenue Fund	101,703,147	116,871,600	139,487,140	160,786,424
Interdepart. Transfer	0	0	0	2,400,050
Total	137,730,086	147,223,798	174,827,983	201,853,163